

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of March 2020

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2020 Physical Targets					FY 2020 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
A.01 GENERAL ADMINISTRATION AND SUPPORT														
(GAS)														
A.01.a. GENERAL MANAGEMENT AND SUPPORT SERVICES (GASS)														
1. Personnel Management														
a. Maintenance of Personnel Information System (PIS)	personnel records maintained/ updated (no.)		711				711	556				556	(155)	
							-					-	-	
							-					-	-	
							-					-	-	
2. Procurement Services	bidding conducted/contract/ Purchase Order issued (no.)		63				63	79				79	16	
							-					-	-	
							-					-	-	
3. Property Management							-					-	-	
• Maintenance/Repair of facility (no.)	No. of government facilities maintained/repared		19				19	10				10	(9)	
							-					-	-	
							-					-	-	
							-					-	-	
4. Communications	message / e-mail transmitted / fax delivered (no.)		2,112				2,112	4,329				4,329	2,217	
							-					-	-	
							-					-	-	
5. Records Management	records maintained/ updated (no.)		8,550				8,550	9,200				9,200	650	
							-					-	-	
							-					-	-	
6. Fiscal Collection	Official Receipt (O.R.) issued (no.)		1,787				1,787	4,346				4,346	2,559	
							-					-	-	
							-					-	-	
7. Budget / Accounting							-					-	-	
							-					-	-	
a. Preparation of Financial Plan							-					-	-	
							-					-	-	
	voucher and payroll indexed & processed (no.)		1,449				1,449	2,452				2,452	1,003	
							-					-	-	
							-					-	-	
b. Submission of Reports	Financial report prepared and submitted (no.)		5				5	5				5	-	
• Budget and Financial Accountability report (BFAR)							-					-	-	
- BFAR No. 1							-					-	-	
- FAR No. 1							-					-	-	
- BFAR No. 1-A							-					-	-	
- BFAR No. 1-B							-					-	-	
- FAR No. 2							-					-	-	

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(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
- FAR No. 2-A							-					-	-	
- BFAR No. 5							-					-	-	
(report submitted consist of the above-specified reports)							-					-	-	
• FAR No. 4	Report submitted (no.)		15				15	12				12	(3)	
(To be submitted on or before the end of the following month)							-					-	-	
c. Summary of Performance Monitoring Report (SPMR)	PENROs consulted reviewed financial utilization reports (Monthly)		15				15	7				7	(8)	
f. Attendance to Nat'l. Workshop/Seminar for continuing professional devt.	Trainings attended		4				4	4				4	-	
	Reports submitted						-					-	-	
8. Cashiering	CA's prepared (no.)		45				45	114				114	69	
	Checks/ADA issued/cancelled (no.)		125				125	246				246	121	
	NTAs transmitted to PENROs (no)		2				2					-	(2)	
9. Top Management Supervision	papers / documents acted upon (no.)		2,625				2,625	6,942				6,942	4,317	
10. Capital Outlay							-					-	-	
a. Building Operation, completion, rehabilitation and repair							-					-	-	
a.1 Building Completion	building completed (no.)		2				2	1				1	(1)	PENRO So.Cot submitted a report
11. Conduct of Regional Management Conference	Conference conducted (no.)		1				1	1				1	-	
	Report submitted (no.)						-					-	-	
***HR Activity							-					-	-	
A.01.b Human Resource Development							-					-	-	
1. Learning & Development Program							-					-	-	
B. Core Learning Program							-					-	-	
b.1 Citizenship (CE)	Learning Event conducted (no.)		3				3					-	(3)	
*Orientation of Newly Hired Employees	Report submitted (no.)						-					-	-	

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(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
C. Technical Learning Programs							-					-	-	
							-					-	-	
c.2 Technical Services Personnel	Learning Event conducted (no.)		1				1	-				-	(1)	
c.2.1 ENR Frontline Course (4 days)	Report submitted (no.)		1				1					-	(1)	
c.2.2 ENR Basic Course (6 days)							-					-	-	
							-					-	-	
							-					-	-	
D. Technical Training Outside Department							-					-	-	
							-					-	-	
1. Attendance to External Training Service Provider	Trainings Attended (no)		2				2					-	(2)	
	Individual Learning Report						-					-	-	
							-					-	-	
2. Attendance to Nat'l Workshop/Seminar for continuing professional devt.	Personnel attended the workshop(no)		9				9					-	(9)	
	Individual Learning Report						-					-	-	
							-					-	-	
							-					-	-	
2. Facilitation & Technical Assistance to the Training/ Meeting/Conference/Convention/Activity of Different Services/Division/Section in the Region	Trainings/Meetings/Conference/ Convention/ facilitated & assisted (no.)		3				3	2				2	(1)	
	Report submitted (no)						-					-	-	
							-					-	-	
							-					-	-	
A.02 SUPPORT TO OPERATIONS							-					-	-	
							-					-	-	
A.02.a Data Management including Systems Development and Maintenance							-					-	-	
							-					-	-	
Intensified Maintenance of ICT Equipments and Information Systems (Hardware & Software)	Network Infrastructure maintained						-					-	-	
							-					-	-	
							-					-	-	
Network Infrastructure maintained with 80% uptime			80%				1	99%				99%	-	
							-					-	-	
							-					-	-	
1. Application and Database Build-up and Maintenance	Systems database build-up and maintained (no.)		15				15	15				15	-	
							-					-	-	
							-					-	-	
2. Management and Maintenance of ICT Resources/ Facilities other Information System	Website maintained (no.)		5				5	5				5	-	
							-					-	-	
							-					-	-	
	Internet connectivity / maintained / operationalized / monitored (no.)		13				13	13				13	-	
							-					-	-	
							-					-	-	

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(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
	Server Room Maintained / operationalized/monitored (no.)		1				1					-	(1)	
							-					-	-	
	VOIP maintained / operationalized / monitored (no.)		30				30	30				30	-	
							-					-	-	
							-					-	-	
	Safety and Security System equipment maintained / operationalized / monitored (no.)		102				102	102				102	-	
							-					-	-	
							-					-	-	
							-					-	-	
3. Thematic Maps Generated	One control map updated (no.)		1				1					-	(1)	
							-					-	-	
4. ICT Equipment	ICT equipment procured		127				127					-	(127)	
- Desktop	report submitted (no)						-					-	-	
- Laptop							-					-	-	
							-					-	-	
5. Publication of Statistical Information							-					-	-	
							-					-	-	
	ENR quarterly statistical reports submitted (no.)		5				5	1				1	(4)	Only PENRO So.Cot submitted a Stat report
							-					-	-	
							-					-	-	
							-					-	-	
A.02.b Production and dissemination of technical and popular materials in the conservation and development of natural resources including an Encyclopedia on Biodiversity							-					-	-	
							-					-	-	
1. Information, Education and Communication (IEC) and Advocacy							-					-	-	
							-					-	-	
a. Development and production of print communication materials							-					-	-	
							-					-	-	
a.1. Press/photo releases	press/photo releases (no.)		29				29	45				45	16	
							-					-	-	
a.2. Flyer/brochure/newsletter, calendar, poster, magazine, notebook, planner, etc.	Flyer/brochure/newsletter, calendar, poster, magazine, notebook, planner, etc. (no.)		270				270	676				676	406	
							-					-	-	
							-					-	-	
a.3. streamers/tarpaulins produced	streamers/tarpaulins produced (no.)		26				26	27				27	1	
							-					-	-	

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(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
b. Development and production of promotional materials							-					-	-	
2. Production and airing of Radio program	production and airing of radio programs, no. of hrs.		3				3	1				1	(2)	
3. Production and airing of Radio plugs	production & airing of radio plugs, no. of spots		61				61	22				22	(39)	
2. Interpersonal activities for stakeholders on ENR							-					-	-	
b. Environmental lecture for students, communities, and other groups	Lectures conducted (no.)		4				4	5				5	1	
c. Meetings/orientations for private organizations, industries, community organizations, NGOs, LGUs and other government office	Meetings/ orientations conducted (no.)s		1				1	8				8	7	
3. Workshops/Training							-					-	-	
c. Orientation workshop on Packaging news materials for social media posting cum Training on Radio Reporting	Training workshop conducted (no.)		1				1					-	(1)	
	Attendance to Workshop (no.)		12				12	7				7	(5)	
4. Public Information and Media Relations							-					-	-	
a. Management of tri-media exposure of DENR officials, including programs and projects	In-house events covered (no.)						-					-	-	
a.1. In-house coverage of DENR events	Media and web materials uploaded (no.)		1				1	2				2	1	
b. Content management of DENR website	Media and web materials uploaded (no.)		3				3					-	(3)	
c. Facebook	Articles/ photos/ videos/ infographics / social cards posted on Fb (no.)		3				3					-	(3)	
5. Updating of regional Transparency Seal	Required TS documents and reports updated/posted (no.)		3				3					-	(3)	
6. Maintenance of Library	ENR library maintained (no.)		5				5	4				4	(1)	
7. Print, broadcast and Issues monitoring	report submitted (no.)		15				15	42				42	27	

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A.02.c. Legal Services							-					-	-	
including Operations Against							-					-	-	
unlawful Titling of Public Land							-					-	-	
							-					-	-	
1. Investigation on claims and conflict cases/public hearing/court							-					-	-	
appearance/resolution of cases							-					-	-	
	Investigations conducted (no.)		15				15					-	(15)	
							-					-	-	
	Court Hearings/		15				15					-	(15)	
	appearances (no.)						-					-	-	
							-					-	-	
	ENR related cases resolved						-					-	-	
	(a) ageing cases (no.)		1				1					-	(1)	
	- CY 2012-2019						-					-	-	
	- CY 2011 below						-					-	-	
	(b) flashpoint cases (no.)		2				2					-	(2)	
							-					-	-	
	Reversion cases reviewed		5				5					-	(5)	
	(no.)						-					-	-	
							-					-	-	
	Cases involving violation		5				5					-	(5)	
	of ENR laws filed (no.)						-					-	-	
							-					-	-	
2. Service of summons and complaints							-					-	-	
thru news paper publication of			3				3					-	(3)	
General Circular							-					-	-	
							-					-	-	
3. Attendance to DENR 12 cases court hearings							-					-	-	
by OSG representative			1				1					-	(1)	
							-					-	-	
							-					-	-	
							-					-	-	
A.02.d Conduct of Special Studies, Design and							-					-	-	
Development in Support of Forestry,	Brunei Darussalam-Indonesia-						-					-	-	
Mining and Environmental Management	Malaysia-Philippines East Asia						-					-	-	
Operations including Climate Change Resilience	Growth Area Activities						-					-	-	
	(BIMP-EAGA)						-					-	-	
							-					-	-	
a) Attendance to quarterly meeting/technical							-					-	-	
assistance and monitoring of Green Cities Initiatives (GCI)			1				1					-	(1)	
							-					-	-	
							-					-	-	
b) Conduct of evaluation on the impact of Carbon							-					-	-	
Sequestration rate of NGP Plantations in			1				1					-	(1)	
Region XII							-					-	-	
							-					-	-	

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							-					-	-	
							-					-	-	
A.03.a Formulation and Monitoring of ENR Sector Plans, Programs and Projects							-					-	-	
							-					-	-	
							-					-	-	
I. Preparation and Updating of Climate Resilient Plans							-					-	-	
							-					-	-	
							-					-	-	
3. Forest Products Utilization and Price Monitoring	PENRO price data report consolidated, summarized and submitted quarterly to FMB		1				1					-	(1)	
- Price monitoring of forest products	with monthly breakdown (no.)						-					-	-	
	CENRO price data report consolidated, summarized and submitted quarterly to RO						-					-	-	
	with monthly breakdown (no.)						-					-	-	
							-					-	-	
4. Operation/Maintenance of Enhanced Forestry Information System (e-FIS)	Updated Forestry Statistics available on-line		1				1					-	(1)	
	Newly approved / existing forest tenure/CTPO record reviewed and submitted online to FMB (no.)						-					-	-	
	Newly approved forest tenure/CTPO record created, reviewed and submitted online to Regional Office (no.)						-					-	-	
	Newly approved forest tenure/CTPO data/information transformed to MDE Form and submitted to PENRO for encoding (no.)						-					-	-	
							-					-	-	
5. Formulation of Forestry Investment Package	Forestry Investment Packaged (no.)		1				1					-	(1)	
	Registry of potential areas for investment submitted to FMB						-					-	-	
A. Preparatory Phase							-					-	-	
B. Assessment Phase	metes and bounds of PIA delineated on the ground (ha.)						-					-	-	
C. Development Phase							-					-	-	
D. Securing of Documentary Requirements	coordination meetings with key officials conducted (no.)						-					-	-	
	requirements secured (no.)						-					-	-	
E. Posting and Publication of PIA	Potential areas packaged for private sector investment						-					-	-	
F. Bidding Process							-					-	-	
G. Review of the submitted management plan							-					-	-	
							-					-	-	

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V. PLANNING AND MANAGEMENT							-					-	-	
1. Preparation and Review of Annual Budget/Target Proposal and Physical and Financial Plan	Updated/prepared proposals and Work and Financial Plan of the Region						-					-	-	
• Preparation of FY 2021 Budget Proposal	FY 2021 Budget Proposal		1				1	1				1	-	
- Updating of Forward Estimates (FE)	reviewed/evaluated and submitted(no.)						-					-	-	
- Consultative workshop w/ CENROs, PENROs and Regional Office							-					-	-	
- BP presentation to CSO and RDC							-					-	-	
							-					-	-	
							-					-	-	
2. Monitoring and Evaluation of Accomplishments	PENROs and Divisions monitored (no.)		24				24	24				24	-	
	CENRO monitored (no.)						-					-	-	
• Conduct of WFP Orientation, UWM, Processes Means of Verification (MOV), etc.							-					-	-	
• Enhanced monitoring of PENRO and CENRO accomplishments by the Regional Office and Central Office							-					-	-	
• Preparation of reports on Monitoring							-					-	-	
• Midyear and Annual Assessment Workshop							-					-	-	
• Preparation of Quarterly Narrative Reports							-					-	-	
• Implementation of EAGLE Assessment	EAGLE assessment conducted (no.)		1				1					-	(1)	
• Preparation of Annual Report	Annual Report prepared (no.)						-					-	-	
							-					-	-	
3. Attendance to Workshop, Meetings and Trainings	No. of Workshop/Meetings attended (no.)		5				5	4				4	(1)	
***To include other Statistical Activities							-					-	-	
							-					-	-	
4. Executive Committee Meeting	Meetings coordinated/facilitate (no.)		1				1					-	(1)	
							-					-	-	
5. Regional Convergence Initiative												-	-	
a. Coordination meeting			1				1					-	(1)	
b. Monitoring on the implementation of CADP/RDAPP			1				1					-	(1)	
							-					-	-	
							-					-	-	
							-					-	-	

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Natural Resources Enforcement and Regulatory Program							-					-	-	
Natural Resources management arrangement/agreement and permit issuance							-					-	-	
Forest and Forest Resource Use							-					-	-	
I. Forest Products Utilization and Land Use Regulation							-					-	-	
							-					-	-	
							-					-	-	
2. Performance Evaluation of Tenured Areas	number of tenurial instrument reviewed/evaluated with categorical recommendation		8				8	4				4	(4)	
-Extent of area covered by TI evaluated;							-					-	-	
-Extent of area evaluated indicated in GIS maps prepared with endorsed to FMB							-					-	-	
-Pertinent documents reviewed and evaluated;							-					-	-	
-Performance Evaluation report with categorical recommendation endorsed to PENRO.							-					-	-	
-Performance Evaluation report reviewed/evaluated with categorical recommendation and endorsed to RO.							-					-	-	
-Performance Evaluation report reviewed/evaluated with categorical recommendation and endorsed to CO.							-					-	-	
							-					-	-	
							-					-	-	
3.Assessment of CSCs (devolved CSCs) including expired, expiring, outside CBFMA	CSC area assessed with report submitted to FMB indicating	257					257	144				144	(113)	
- Individual CSC holders performance assessed with summary report submitted by CENRO indicating respective rating and categorical recommendations (no.)	categorical recommendation (renewal/cancellation/for evaluation (no.)						-					-	-	
-CSC assessed with report submitted by C/PENRO indicating categorical recommendation (no.)							-					-	-	
-Management action implemented based on the recommendation by the Team (no.) The regional office shall submit to FMB summary report of results of CS indicating reasons for such and actions taken by the region on their indicating reasons for such and actions taken by the region on their recommendation							-					-	-	
							-					-	-	
							-					-	-	
							-					-	-	
							-					-	-	
							-					-	-	
							-					-	-	
							-					-	-	

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II. Implementation of Forest Protection Program							-					-	-	
Menu of Activities and strategies							-					-	-	
MENU 1							-					-	-	
Provision of full logistic and material support that are essential in forest law enforcement							-					-	-	
							-					-	-	
							-					-	-	
• Menu 1.4							-					-	-	
1.4 Maintenance of acquired equipment							-					-	-	
a. Motorcycles	Motorcycle maintained (no.)		19				19	10				10	(9)	
							-					-	-	
Maintenance of Gadgets/equipment							-					-	-	
b. Drone and accessories, gadgets, binoculars, etc.	Gadgets/equipment maintained (no.)		1				1					-	(1)	
							-					-	-	
							-					-	-	
MENU 3							-					-	-	
Active Collaboration and Involvement of Forest Communities and other Stakeholders in Forest Protection and Law Enforcement undertakings							-					-	-	
							-					-	-	
• Menu 3.1	individual/group volunteers		6				6	4				4	(2)	
Activate/revitalize MFPCs, individual and group volunteers for deputization as DENROs	deputized (no.)						-					-	-	
-orientations, seminars, symposium							-					-	-	
							-					-	-	
							-					-	-	
MENU 5							-					-	-	
Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level							-					-	-	
							-					-	-	
• Menu 5.1	Meetings conducted (no.)		8				8	3				3	(5)	
Involvement of forest communities in forest protection works							-					-	-	
includes Indigenous Cultural Communities, IPs, etc							-					-	-	
(guides, volunteers) meetings with forest communities							-					-	-	
							-					-	-	
• Menu 5.2	IEC campaign conducted (no)		8				8	7				7	(1)	
IEC Campaign CENRO level meetings, consultations, orientations, seminars, symposium	consultation, orientation, seminars, module with costing prepared & implemented (no)						-					-	-	
							-					-	-	
							-					-	-	

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of March 2020

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2020 Physical Targets					FY 2020 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
MENU 6							-					-	-	
Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements							-					-	-	
• Menu 6.1	apprehended vehicles, equipment						-	5				5	5	
Apprehension of undocumented forest products	other implements hauled thru						-					-	-	
including NTFPs vehicles, equipment and other	proper channels and with incidence						-					-	-	
implements thru proper channels	reports (no.)						-					-	-	
• Menu 6.2	volume (bd.ft.) of apprehended		1,907				1,907	4,117				4,117	2,210	
Hauling of apprehended forest products and vehicles/	forest products hauled to						-					-	-	
implements to CENR Office or any nearest	CENR Office or any nearest						-					-	-	
Government Office	Government Office with incidence						-					-	-	
	report						-					-	-	
• Menu 6.3	administrative adjudication proceedings						-	5				5	5	
Immediate administrative and adjudication proceedings of	report carried out within the prescription						-					-	-	
apprehended forest products including conveyances	period (no.)						-					-	-	
MENU 7							-					-	-	
Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases							-					-	-	
• Menu 7.1	report endorsed to office of Usec for Field						-	1				1	1	
Support to investigation, filing and prosecution of criminal complaints	Operation cc FMB with action taken (no.)						-					-	-	
*for implementing PENRO							-					-	-	
report endorsed to regional office with							-					-	-	
actions taken (no.)							-					-	-	
*report endorsed to OUFO cc FMB with actions taken (no)							-					-	-	
• Menu 7.2	Lawyers hired (no.)		8				8	5				5	(3)	
Hiring of Lawyers or Legal Researchers or Legal Assistants (for augmentation)	Legal Researchers or Legal Assistants						-					-	-	
a. Attorney III	hired (no.)						-					-	-	
b. Legal Officer I							-					-	-	
c. Legal Assistant II							-					-	-	
MENU 8							-					-	-	
Effective Forest Fire, Pest, & Disease Management Measures							-					-	-	

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of March 2020

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2020 Physical Targets					FY 2020 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
• Menu 8.2							-					-	-	
Fireline establishment (to include NGP graduated project)	Fireline established (ha.)		1,301				1,301	562				562	(739)	
Establishment of Firelines							-					-	-	
-with Geo-tagged pictures of sites							-					-	-	
(To include NGP Established Plantations)							-					-	-	
							-					-	-	
MENU 10							-					-	-	
Sustainable implementation of the Lawin Forest and							-					-	-	
Biodiversity Protection System							-					-	-	
							-					-	-	
• Menu 10.1							-					-	-	
Support to Full Operationalization of Lawin System							-					-	-	
							-					-	-	
a. Hiring of FPOs	Forest protection officer hired (no.)		32				32	27				27	(5)	
-Patrols conducted (no)							-					-	-	
-Distance Patrolled (km)							-					-	-	
-Reports submitted with at least 75% of							-					-	-	
the observed threats actions taken (no)							-					-	-	
-Quarterly Patrol Plan endorsed							-					-	-	
to the Regional Office (no.)	Distance patrolled (km)		960				960	336				336	(624)	
-Reports submitted with at least 75%							-					-	-	
of the observed threats had actions taken (no)							-					-	-	
(To be hired within the Local Community and must meet							-					-	-	
the required standards)							-					-	-	
							-					-	-	
b. Daily Allowances (TEVs)							-					-	-	
(10 km /month/team)	Patrol route prepared & conducted (km.)		780				780	10847				10,847	10,067	
							-					-	-	
	Reports submitted with at least 75% of		12				12	4				4	(8)	
	the observed threats actions taken (no.)						-					-	-	
							-					-	-	
	Quarterly Patrol Plan endorsed		1				1					-	(1)	
	to FMB (no.)						-					-	-	
							-					-	-	
8. Revenue Generation	revenue generated						-					-	-	
							-					-	-	
a) Forestry			450,225				450,225	451,817				451,817	1,592	
							-					-	-	
b) Land Management			314,875				314,875	301,007				301,007	(13,868)	
							-					-	-	
c) Biodiversity Conservation			1,583,550				1,583,550	2,561,439				2,561,439	977,889	
							-					-	-	
							-					-	-	

As of March 2020

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QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of March 2020

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2020 Physical Targets					FY 2020 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
Operation Against Illegal							-					-	-	
Environment and Natural Resources Activities							-					-	-	
							-					-	-	
							-					-	-	
1. Mobilization of Anti-Illegal Logging	AILTF strengthend/mobilized (no.)		2				2	2				2	-	
Task Force through the following:							-					-	-	
• Strengthening of AILTF							-					-	-	
• Surveillance on Illegal Logging Activities							-					-	-	
							-					-	-	
2. Consultation Meeting with Stakeholders	Consultation meeting conducted (no.)		1				1	1				1	-	
							-					-	-	
3. Conduct of initial investigation based on complaints	Investigations conducted (no.)		1				1	1				1	-	
- EMB							-					-	-	
- MGB							-					-	-	
							-					-	-	
							-					-	-	
001: Natural Resources Sustainably Managed							-					-	-	
							-					-	-	
Natural Resources Conservation and Development							-					-	-	
							-					-	-	
Protected Areas, Caves, and Wetlands							-					-	-	
Development and Management Sub-Program							-					-	-	
							-					-	-	
Protected Areas Development and Management							-					-	-	
							-					-	-	
I. For Remaining Initial Components of the NIPAS							-					-	-	
							-					-	-	
1. Protected Area Suitability Assessment (PASA)	PASA conducted (no.)		2				2					-	(2)	
PHASE 1 (1st Quarter)							-					-	-	
1. PASA Team Organization PASA Team Organization							-					-	-	
2. Study Site Selection							-					-	-	
PHASE 2 (1st to 3rd Quarter) (25% Steps 1 to 3.a)							-					-	-	
3. Conduct of the PASA							-					-	-	
a. Secondary Data Collection							-					-	-	
b. On-site Observation (25% Steps 3.b to 3.c)							-					-	-	
c. Key Informant Interviews							-					-	-	
4. Mapping (25%)							-					-	-	
PHASE 3 (4th Quarter) (25%)							-					-	-	
5. Data Organization and Analysis							-					-	-	
6. Report submission							-					-	-	
							-					-	-	

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of March 2020

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2020 Physical Targets					FY 2020 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
II. For Proclaimed and Legislated PAs														
							-					-	-	
1. Community-Based Program (CBP)	CRMP reviewed and endorsed to the RED for affirmation		1				1	25%				0	-	
Phase 1 (1st Quarter)							-					-	-	
a. IEC about the Program							-					-	-	
b. Linkaging the community to other stakeholders organizations (Public and Private)							-					-	-	
Phase 2 (2nd & 3rd Quarter)							-					-	-	
a. Identification of Community-Based Areas							-					-	-	
b. PO reorganization							-					-	-	
Phase 3 (4th Quarter)							-					-	-	
c. Preparation of Community Resource Management Plan (CRMP)							-					-	-	
							-					-	-	
2. Demarcation of Boundaries for Legislated PAs	- No. of corners of boundary relocated/established						-					-	-	
							-					-	-	
a. Team Organization	No. of team organized						-	2				2	2	
							-					-	-	
c. CEPA	No. of CEPA conducted		42				42	4				4	(38)	
***Barangay LGUs							-					-	-	
							-					-	-	
							-					-	-	
3. Communication, Education and Public Awareness (CEPA)							-					-	-	
							-					-	-	
d) Conduct of FGD, meetings	No. of public gatherings/campaigns conducted		1				1					-	(1)	
							-					-	-	
							-					-	-	
5. PAMB Operationalization							-					-	-	
							-					-	-	
a. PAMB Meetings							-					-	-	
a.1 Regular meetings of the PAMB En-Banc and Execom	Meetings conducted (no.)		4				4	2				2	(2)	
	PAMB resolutions passed and submitted to Sec thru BMB (no.)						-					-	-	
							-					-	-	
a.2 Preparation of Manual of Operations	Manual of Operations prepared (no.)		1				1	25%				0	(1)	
							-					-	-	

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of March 2020

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2020 Physical Targets					FY 2020 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
6. Ecotourism Management							-					-	-	
A. Maintenance of PA facilities	PA facilities maintained (no.)						-					-	-	
	Report submitted (no.)						-					-	-	
							-					-	-	
a.1 Maintenance of boardwalk	PA facilities maintained (no.)		2				2					-	(2)	
*** to include maintenance of signages and monitoring of facilities	Report submitted (no.)		6				6	6				6	-	
							-					-	-	
							-					-	-	
a.2 Visitor Center/Tourism Facility	PA facilities maintained (no.)		4				4	1				1	(3)	
	Report submitted (no.)		12				12	2				2	(10)	
							-					-	-	
a.4 Information Center	PA facilities maintained (no.)		1				1					-	(1)	
							-					-	-	
a.5 Monitoring Station	PA facilities maintained (no.)		2				2					-	(2)	
							-					-	-	
b. Regional Ecotourism Committee (REC) operation	Resolutions/decisions issued (no.)						-					-	-	
							-					-	-	
7. Hiring of Project Support staff	Project support staff hired (no.)		4				4	2				2	(2)	
							-					-	-	
							-					-	-	
III. Management of Caves and Cave Resources							-					-	-	
							-					-	-	
1.Cave Assessment	Cave assessment report with recommended classification report		1				1					-	(1)	
	with map endorsed to BMB						-					-	-	
							-					-	-	
							-					-	-	
IV. Conservation of Inland Wetlands							-					-	-	
1. Implementation of Inland Wetland Management Plan	Inland Wetland Management Plan implemented (no.)		1				1					-	(1)	
							-					-	-	
							-					-	-	
							-					-	-	

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of March 2020

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2020 Physical Targets					FY 2020 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
Wildlife Resources Conservation							-					-	-	
Sub-Program							-					-	-	
Protection and Conservation of Wildlife							-					-	-	
1. Conservation of Threatened Species							-					-	-	
1.1 Population and habitat monitoring							-					-	-	
protection of priority threatened species							-					-	-	
a. Philippine Eagle	- Population survey/monitoring conducted (no.)		5				5	2				2	(3)	
							-					-	-	
c. Marine Turtle	- Population survey/monitoring conducted (no.)		3				3	7				7	4	
							-					-	-	
c. Marine Mammals	- Population survey/monitoring conducted (no.)		1				1	1				1	-	
							-					-	-	
d. Migratory Bird	Waterbird count conducted (no.)		5				5	4				4	(1)	
- Asian Waterbird Census (AWC)							-					-	-	
e. Tarsier	- Population survey/monitoring conducted (no.)		3				3	1				1	(2)	
							-					-	-	
f. Bats (Flying Foxes)	- Population survey/monitoring conducted (no.)		5				5	1				1	(4)	
							-					-	-	
3. Maintenance of Pawikan Centers	Pawikan Centers Maintained (no.)		3				3	3				3	-	
							-					-	-	
4. Maintenance of Wildlife Rescue Center							-					-	-	
	WRC maintained (no.)		1				1					-	(1)	
a. hiring of staff (Zoo Technician/Biologist)	Zoo Technician/Biologist Hired (no.)		1				1	1				1	-	
b. Hiring of caretaker/utility	Utility Hired (no.)		1				1	1				1	-	
							-					-	-	

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of March 2020

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
5. Critical habitat Establishment	Assessment conducted (no.)		1				1					-	(1)	
- Conduct of biophysical and socio-economic assessment, mapping	Stakeholder consultation conducted (no.)						-					-	-	
- Public consultation and solicitation of written support from key stakeholders to include BFAR Field Office if proposed area will cover marine component	CH proposal with complete document requirement endorsed to BMB						-					-	-	
- Drafting of DAO re designation of critical habitat by the Secretary	Draft DAO prepared		1				1					-	(1)	
- Establishment of ground truthing management scheme			1				1					-	(1)	
							-					-	-	
							-					-	-	
							-					-	-	
							-					-	-	
							-					-	-	
Coastal and Marine Ecosystem Rehabilitation Sub-Program							-					-	-	
							-					-	-	
Management of Coastal and Marine resources/areas							-					-	-	
							-					-	-	
I. Marine Protected Area Management							-					-	-	
							-					-	-	
1. MPA Management, strengthening and Networking	PA monitored		1				1					-	(1)	
a. Monitoring of corals, mangroves, and seagrass	a. corals						-					-	-	
	b. mangroves						-					-	-	
	c. seagrass						-					-	-	
-Joint Conduct of assessment activities based on the guidelines provided							-					-	-	
-Joint report writing on the results of the ground truthing with PAMO/PENRO/Region							-					-	-	
- Submit analyzed report based on the template with coordinate to PENRO							-					-	-	
							-					-	-	
2. Water Quality Monitoring	PAs assessed/ monitored on water quality quality parameters		1				1	1				1	-	
Total actual pollution load on coastal and marine ecosystems within PA							-					-	-	
							-					-	-	
							-					-	-	
3. Maintenance and protection of coastal and marine ecosystems (e.g. reduction of threats and pressures identified, enforcement, etc.)	MPA habitats regularly monitored, surveyed and MPA regular operational activities conducted		6				6					-	(6)	
(Composite Team)							-					-	-	
							-					-	-	
							-					-	-	
4. Biodiversity-Friendly Enterprises (BDFE)	No. of POs profiled and assisted		5				5					-	(5)	
Development	No. of POs validated						-					-	-	
Milestone Output							-					-	-	
Q1-Q2 POs profiled, assessed, trainings provided							-					-	-	
Q3-Q4 Project proposals submitted and assessment report validated							-					-	-	

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As of March 2020

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
							-					-	-	
							-					-	-	
6. Hosting of the NIPAS MPA Capacity Building	NIPAS MPA Capacity Building hosted (no.)		1				1					-	(1)	
							-					-	-	
7. Attendance to the NIPAS MPA Capacity Building	No. of DENR personnel attended capacity building/training		5				5					-	(5)	
							-					-	-	
8. Technical Assistance	No. of LGUs provided with TAs		1				1	1				1	-	
- TA to LGUs on ICM	No. of LGU networks/alliances established						-					-	-	
							-					-	-	
9. Hiring of Program Extension Officer	PEO hired (no.)		1				1					-	(1)	
							-					-	-	
10. Knowledge Management	Database updated/maintained (no.)		1				1					-	(1)	
Maintenance of Regional Database							-					-	-	
							-					-	-	
11. Social Marketing and Mobilization/Communication, Education and Public Awareness (CEPA)			1				1	1				1	-	
							-					-	-	
							-					-	-	
a. Development/Updating of Social Marketing activities and strategies in order to create behavior change for the target audience	no. of PAs surveyed on KAP						-					-	-	
							-					-	-	
	no. of PAs with flagship campaign developed incorporating KAP results						-					-	-	
							-					-	-	
b. Conduct of Mobilization of CEPA/ Special Events such as Month of the Ocean, CTI Day, International Coastal Cleanup, and other environment events	Special events conducted and reports with photo and video documentation submitted including activity feedback results (thru an M&E tool such as brief survey questionnaire or thru quick debriefing/post mortem activity after every event)						-					-	-	
							-					-	-	
							-					-	-	
							-					-	-	
							-					-	-	
Land Management Sub-Program							-					-	-	
Land Survey, Disposition/Distribution and Records Management							-					-	-	
							-					-	-	
1. Survey and approval of lots	Lots surveyed and approved (no.)		128				128	141				141	13	
							-					-	-	
2. Issuance of Residential Free Patent	Patents approved and transmitted to ROD (no.)		189				189	82				82	(107)	
							-					-	-	
3. Approval of public land survey	Plans approved (ha.)		30				30	59				59	29	
							-					-	-	

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of March 2020

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
4. Issuance of Agricultural Free Patents	Patents approved and transmitted to ROD (no.)		86				86	14				14	(72)	
							-					-	-	
6. Cascading	Municipality/city capacitated (no.)		1				1					-	(1)	
							-					-	-	
7. Preparation of Consolidated Cadastral Map (CCM)	MOPA prepared (no.)		19				19					-	(19)	
							-					-	-	
9. Issuance of other patents (Miscellaneous, Sales Application, etc.)	Patents approved and transmitted to ROD (no.)		2				2					-	(2)	
							-					-	-	
10. Management of Foreshore Areas through issuance of permits/lease contracts	Draft lease contracts/permits reviewed and endorsed to LMB (no.) (has.)		1				1					-	(1)	
							-					-	-	
							-					-	-	
12. Provision of Alternative Dispute Resolution (ADR)	Land cases with ADR proceedings (no.)						-	4				4	4	
							-					-	-	
13. Inspection, Verification and Approval of Surveys (IVAS) through LAMS	Approved survey plans through LAMS		625				625	538				538	(87)	
							-					-	-	
							-					-	-	
14. Digital Cadastral Database (DCDB) cleansing for survey records	Datasets of cities and municipalities from LAMS verified and corrected (no.)		2				2	2				2	-	
							-					-	-	
							-					-	-	
- Hiring of Geodetic Engineers/GIS specialist	GEs hired (no.)		1				1	1				1	-	
							-					-	-	
15. Reconstruction of Old/Missing/Destroyed Survey Records	Lots reconstructed (no.)		4,200				4,200	4,424				4,424	224	
	verified and corrected (no.)						-					-	-	
							-					-	-	
16. Land Records Maintenance	Records facilities maintained (no.)		5				5	3				3	(2)	
							-					-	-	
							-					-	-	

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of March 2020

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2020 Physical Targets					FY 2020 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
Forest and Watershed Management Sub-Program							-					-	-	
Forest and Watershed Management Sub-Program							-					-	-	
A.03.b Forest Development, Rehabilitation and Protection							-					-	-	
ENHANCED NATIONAL GREENING PROGRAM (eNGP)							-					-	-	
							-					-	-	
4. Maintenance and Protection of Established Plantations							-					-	-	
							-					-	-	
2nd Year Maintenance (3 passes; 1 fireline estab.)	Area maintained and protected (ha)		186				186					-	(186)	
SUMMARY 3rd Year Maintenance			7,947				7,947					-	(7,947)	
							-					-	-	
5. Maintenance and Protection of Seedling Production Area (SPA)	SPA maintained and protected (ha)		4				4	3				3	(1)	
							-					-	-	
6. Maintenance of MMFN	MMFN maintained (no.)		1				1					-	(1)	
							-					-	-	
7. Hiring of ENR Extension Officers	ENR Extension Officers hired (no.)		59				59	21				21	(38)	
							-					-	-	
8. Procurement of Drone	Drone procured (no.)		10				10					-	(10)	
							-					-	-	
9. Procurement of Mini Ipad for Drone RC	Ipad Mini procured (no.)		10				10					-	(10)	
							-					-	-	
Soil Conservation and Watershed Management Including River Basin Management and Development							-					-	-	
							-					-	-	
I. Water Resource Utilization							-					-	-	
							-					-	-	
1. Acceptance, Verification of water permit applications (WPA)	No. of WPA accepted/verified and transmitted to NWRB		4				4	1				1	(3)	
							-					-	-	
2. Conduct of inventory of water users	No. of water users inventoried		15				15	1				1	(14)	
							-					-	-	
3. Identification of water sources	No. of water sources identified		15				15	2				2	(13)	
							-					-	-	

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of March 2020

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2020 Physical Targets					FY 2020 Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7= 3+4+5+6)	(8)	(9)	(10)	(11)	(12= 8+9+10+11)	(13)	(14)
II. Implementation of Watershed Plan							-					-	-	
							-					-	-	
1. Structural Measures							-					-	-	
							-					-	-	
a. Establishment of Small Water Impounding System	SWIS constructed(cu.m.)		100				100						(100)	
* For Risk Resiliency Program(RRP)							-					-	-	
							-					-	-	
III. Operationalization/Maintenance of Watershed Instrumentation	Watershed Instrument maintained (no.)		1				1	1				1	-	
							-					-	-	
							-					-	-	
003 : Adapative Capacities of Human Communities and Natural System Improved							-					-	-	
							-					-	-	
Enviornment and Natural Resources Resillency Program							-					-	-	
							-					-	-	
1. Updating of Watershed Characterization and Vulnerability Assessment	Watershed characterization with VA updated		4				4	1				1	(3)	
	(no)						-					-	-	
	(ha)						-					-	-	
							-					-	-	
							-					-	-	


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