



Admin- ProcurementSection <denr12procurement@gmail.com>

Submission of 2023 APP (Changes within the 2nd Semester) of DENR R12

2 messages

Admin- ProcurementSection <denr12procurement@gmail.com>
To: app@gpp.gov.ph

Wed, Jan 18, 2023 at 2:15 PM

Mam/Sir:

Please see attached file on the above subject.

Thank you and keep safe.

JALILA M. HADJINASSER
Chief, Procurement Section
DENR 12

 **APP Non-CSE 2nd Semester for 2022.pdf**
276K

Mail Delivery Subsystem <mailer-daemon@googlemail.com>
To: denr12procurement@gmail.com

Wed, Jan 18, 2023 at 2:16 PM



Address not found

Your message wasn't delivered to **app@gpp.gov.ph** because the domain [gpp.gov.ph](https://support.google.com/mail/?p=BadRcptDomain) couldn't be found. Check for typos or unnecessary spaces and try again.

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The response was:

DNS Error: DNS type 'mx' lookup of [gpp.gov.ph](https://support.google.com/mail/?p=BadRcptDomain) responded with code NXDOMAIN Domain name not found: [gpp.gov.ph](https://support.google.com/mail/?p=BadRcptDomain) Learn more at <https://support.google.com/mail/?p=BadRcptDomain>

Final-Recipient: rfc822; app@gpp.gov.ph

Action: failed

Status: 5.1.2

Diagnostic-Code: smtp; DNS Error: DNS type 'mx' lookup of [gpp.gov.ph](https://support.google.com/mail/?p=BadRcptDomain) responded with code NXDOMAIN Domain name not found: [gpp.gov.ph](https://support.google.com/mail/?p=BadRcptDomain) Learn more at <https://support.google.com/mail/?p=BadRcptDomain>

Last-Attempt-Date: Tue, 17 Jan 2023 22:16:13 -0800 (PST)

----- Forwarded message -----

From: Admin- ProcurementSection <denr12procurement@gmail.com>

DENR XII Annual Procurement Plan (APP) Non-CSE 2nd Semester for FY 2022-
(Changes within 2nd Semester)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract		Total	MOOE	CO	
101	Procurement of Janitorial Services	MS	YES	Competitive Bidding	12/02/21	12/22/21	12/29/2021	12/31/2021	GoP	1,699,808.54	1,699,808.54		
101	Procurement of Security Services	MS	YES	Competitive Bidding	12/02/21	12/22/21	12/29/21	12/31/2021	GoP	1,376,094.72	1,376,094.72		
101	Procurement of two (2) units Vehicle	Planning/ Finance Division	No	Competitive Bidding	Within calendar year of 2022	6/20/2022	9/12/2022	09/14/2022	GoP	3,600,000.00		3,600,000.00	
101	Postage and Courier	MS	No	Direct Contracting	N/A	N/A	Within calendar year of 2022	Within calendar year of 2022	GoP	234,546.29	234,546.29		
101	Cable Bill	MS	No	Direct Contracting	N/A	N/A	Within calendar year of 2022	Within calendar year of 2022	GoP	30,792.00	30,792.00		
101	Telephone Subscription	MS	No	Direct Contracting	N/A	N/A	Within calendar year of 2022	Within calendar year of 2022	GoP	334,428.00	334,428.00		
101	Water Expenses	MS	No	Direct Contracting	N/A	N/A	Within calendar year of 2022	Within calendar year of 2022	GoP	126,918.60	126,918.60		
101	Google Drive Subscription	DENR XII	No	Direct Contracting	N/A	N/A	Within calendar year of 2022	Within calendar year of 2022	GoP	3,600.00	3,600.00		
101	Internet Subscription	DENR XII	No	Direct Contracting	N/A	N/A	Within calendar year of 2022	Within calendar year of 2022	GoP	404,480.00	404,480.00		
101	Electrical Expenses	DENR XII	No	Direct Contracting	N/A	N/A	Within calendar year of 2022	Within calendar year of 2022	GoP	4,830,060.20	4,830,060.20		
101	Mineral Water Bill	DENR XII	No	Direct Contracting	N/A	N/A	Within calendar year of 2022	Within calendar year of 2022	GoP	117,792.00	117,792.00		
101	Master Electrical/Plumber	DENR XII	No	Direct Contracting	N/A	N/A	Within calendar year of 2022	Within calendar year of 2022	GoP	191,875.00	191,875.00		
101	Procurement of RTK survey equipment	DENR XII	NO	Competitive bidding	9/9/2022	9/29/2022	10/24/2022	10/25/2022	GoP	1,070,000.00		1,070,000.00	

101	Training and Registration Fee	DENR XII	No	Direct Contracting	N/A	N/A	Within calendar year of 2022	Within calendar year of 2022	GoP	3,940,000.00	3,940,000.00		
101	Travelling Expenses per diems	DENR XII	No	Direct Contracting	N/A	N/A	Within calendar year of 2022	Within calendar year of 2022	GoP	4,488,000.00	4,488,000.00		
101	Hiring of Job Orders	DENR XII DENR XII	No	Direct Contracting	N/A	N/A	Within calendar year of 2022	Within calendar year of 2022	GoP	12,806,279.00	12,806,279.00		
101	Van/Banka Rental	DENR XII	No	Direct Contracting	N/A	N/A	Within calendar year of 2022	Within calendar year of 2022	GoP	483,000.00	483,000.00		
101	Rental of 7 units Photocopying Machine	MS	No	Direct Contracting	N/A	N/A	Within calendar year of 2022	Within calendar year of 2022	GoP	216,000.00	216,000.00		
101	Communications Allowance	DENR XII	No	Direct Contracting	N/A,	N/A	Within calendar year of 2022	Within calendar year of 2022	GoP	810,000.00	810,000.00		
101	Supply and delivery of ordinary office equipment	DENR XII	No	Shopping		N/A	Within calendar year of 2022	Within calendar year of 2022	GoP	5,972,360.24	5,972,360.24		
101	Repair and maintenance of DENR XII RP motor vehicle	DENR XII	No	NP-53.2Emergency Cases	N/A	N/A	Within calendar year of 2022	Within calendar year of 2022	GoP	1,058,700.00	1,058,700.00		
101	Supply and delivery of common use supplies	DENR XII	No	NP-53.5 Agency- to - Agency	N/A	N/A	Within calendar year of 2022	Within calendar year of 2022	GoP	2,286,865.00	2,286,865.00		
101	Hiring Assisting Professional/ Procurement of the Consulting Services of the 3 rd Party Evaluation of enGP	DENR XII	No	NP-53.7 Highly Technical Consultants	N/A	N/A	7/15/2022	Within calendar year of 2022	GoP	1,786,050.00	1,786,050.00		
101	Repair and Maintenance of DENR XII office building	DENR XII	No	NP-53.9-Small Value Procurement	N/A	N/A	Within calendar year of 2022	Within calendar year of 2022	GoP	1,053,500.00	1,053,500.00		
101	Maintenance of Wildlife Rescue Center	DENR XII	No	NP-53.9-Small Value Procurement	N/A	N/A	Within calendar year of 2022	Within calendar year of 2022	GoP	655,017.00	655,017.00		
101	Radio Program (DENR XII Radyo Serbisyo)	DENR XII	No	NP-53.9-Small Value Procurement	N/A	N/A	Within calendar year of 2022	Within calendar year of 2022	GoP	198,000.00	198,000.00		
101	Catering and accommodation	DENR XII	No	NP-53.10 Lease of Real Property and venue	N/A	N/A	Within calendar year of 2022	Within calendar year of 2022	GoP	5,500,000.00	5,500,000.00		

101	Gasoline, oil and Lubricant for official motor vehicle	DENR XII	No	NP-53.14 Direct Retail Purchase Petroleum Fuel, Oil and Lubricant(POL) Products and Airlines Tickets	N/A	N/A	Within calendar year of 2022	Within calendar year of 2022	GoP	1,800,789.00	1,800,789.00		
101	Upgrading of LAMS server	DENR XII	NO	Shopping	N/A	N/A	Within calendar year of 2022	Within calendar year of 2022	GoP	153,450.00	153,450.00		
101	Repair and Maintenance of DENR XII office building	DENR XII	No	NP-53.9-Small Value Procurement	N/A	N/A	Within calendar year of 2022	Within calendar year of 2022	GoP	15,250.00	15,220.00		
101	Repair and maintenance of DENR XII RP motor vehicle	DENR XII	NO	NP-53.2Emergency Cases	N/A	N/A	Within calendar year of 2022	Within calendar year of 2022	GoP	250,000.00	250,000.00		
101	Catering and accommodation	DENR XII	NO	NP-53.10 Lease of Real Property and venue	N/A	N/A	Within calendar year of 2022	Within calendar year of 2022	GoP	20,000.00	20,000.00		
101	Hiring of Job Orders	DENR XII	NO	Direct Contracting	N/A	N/A	Within calendar year of 2022	Within calendar year of 2022	GoP	135,000.00	135,000.00		
101	Gmail Storage subscription	DENR XII	NO	Direct Contracting	N/A	N/A	Within calendar year of 2022	Within calendar year of 2022	GoP	5,000.00	5,000.00		

Prepared by:

Certified Funds Availability/Certified Appropriate Funds Available

Approved by:


JALIA M. HADJINASSER
Head, BAC Secretariat


RICO M. ULANGMAYA
Chief, Budget Section


ATTY. FELIX S. ALLICER
Regional Executive Director