## DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - REGION XII INDICATIVE ANNUAL PROCUREMENT PLAN (APP) NON-CSE

|   |  |                         |             |   |                     | CY 2024                        | )24                 |                  |             |               |                        |      |  |
|---|--|-------------------------|-------------|---|---------------------|--------------------------------|---------------------|------------------|-------------|---------------|------------------------|------|--|
| Code (DAD)                              |  |                         | EPA7        |   | Sc                  | Schedule for Each Procuremen   | rocurement Activity | Ż                | Source of - | Est           | Estimated Budget (PhP) |      | Remarks  |
| vone (1 A)                              | Floculement Flogramminoject  | rmOrEria-User           | (Yes/No)    | mode of Procurement                         | Advertisement/Posti | Submission/Openi<br>ng of Bids | Notice of Award     | Contract Signing | Funds       | Total         | MOOE                   | 8    | (brief description of<br>Program/Activity/Project) |
|   | AVAILABLE AT PROCUREMENT SERVICE 3   | STORES                  |             |   |                     |                                |                     |                  |             | 56,394,007.63 | 56,394,002.63          | 0.00 |  |
| FUND 101                                | _  | Various Offices         | No          | NP-53.5 Agency-to-Agency                    | Various Months      | N/A                            | Various Months      | Various Months   | GoP         | 56,394,002.63 | 56,334,002.63          |      | based on PPMP of various Offices                   |
|   | E AT PS BUT  | SOUR                    | CES         |   |                     |                                |                     |                  |             | 5,868,000.00  | 5,838,000.00           |      |  |
| FUND 101                                | Transport Services (Airline Tickets)   | Legal Division          | No          | Direct Purchase                             | Various Months      | N/A                            | Various Months      | Various Months   | GoP         | 30,000.00     | 30,000.00              | -    | based on PPMP                                      |
| FUND 101                                | Transport Services (Tickect Airline)   | ED                      | No          | Direct Purchase                             | Various Months      | NA                             | Various Months      | Various Months   | GoP         | 160,000.00    | 1:30,000.00            |      | based on PPMP                                      |
| FUND 101                                | Traveling Expenses-per diems   | Various Offices         | No          | NP-53.9 - Small Value Procurement           | Various Months      | N/A                            | Various Months      | Various Months   | GoP         | 5,678,000.00  | 5,678,000.00           |      | Besed on PPMP of various offices                   |
|   | Training Related Services ( identify if Venus/Accomocation (including                | Accomocation (including | ig food)/Ca | foody/Catering Services for specific event) |                     |                                |                     |                  |             | 9,527,260.00  | 9,527,260.00           | 0.00 |  |
| FUND 101                                | Catering Se vices  | ORED                    | No          | NP-53.9 - Small Value Procurement           | Various Months      | N/A                            | Various Months      | Various Months   | GoP         | 200,000.00    | 200,000.00             |      | based on PPMP                                      |
| FUND 101                                | Catering Se vices  | PMD                     | No          | NP-53.9 - Small Value Procurement           | Various Months      | N/A                            | Various Months      | Various Months   | GoP         | 1,825,160.00  | 1,825,160.00           |      | based on PPMP                                      |
| FUND 101                                | Catering Se vices  | RSCIG                   | No          | NP-53.9 - Small Value Procurement           | Various Months      | N/A                            | Various Months      | Various Months   | GoP         | 1,000,000.00  | 1,000,000.00           |      | based on PPMP                                      |
| FUND 101                                | Catering Se vices  | PAMBCS                  | No          | NP-53.9 - Small Value Procurement           | Various Months      | N/A                            | Various Months      | Various Months   | GoP         | 150.100.00    | 150,100,00             |      | based on PPMP                                      |
| FUND 101                                | Catering Se vices  | RCBO                    | No          | NP-53.9 - Small Value Procurement           | Various Months      | N/A                            | Various Months      | Various Months   | GoP         | 200,000.00    | 200,000,00             |      | based on PPMP                                      |
| FUND 101                                | Catering Se vices  | NGP                     | No          | NP-53.9 - Small Value Procurement           | Various Months      | N/A                            | Various Months      | Various Months   | GoP         | 195.000.00    | 135,000,00             |      | based on PPMP                                      |
| FUND 101                                | Catering Se vices  | ARD-MS                  | No          | NP-53.9 - Small Value Procurement           | Various Months      | N/A                            | Various Months      | Various Months   | GoP         | 6,000.00      | 5,000.00               |      | based on PPMP                                      |
| FUND 101                                | Catering Se vices  | COA                     | No          | NP-53.9 - Small Value Procurement           | Various Months      | N/A                            | Various Months      | Various Months   | GoP         | 30,000,00     | 30,000.00              |      | based on PPMP                                      |
| FUND 101                                | Catering Se vices  | Finance                 | No          | NP-53.9 - Small Value Procurement           | Various Months      | N/A                            | Various Months      | Various Months   | GoP         | 375,000.00    | 375,000.00             |      | based on PPMP                                      |
| FUND 101                                | Rental of Venue including Accomodation and<br>catering services                      | CDD                     | No          | NP-53.10 Lease of Real Property and Venue   | Various Months      | N/A                            | Various Months      | Various Months   | GoP         | 944,000.00    | 944,000.00             | i.   | based on PPMP                                      |
| FUND 101                                | Rental of Venue including Accomodation and<br>catering for Various Office Activities | HRS                     | No          | NP-53.10 Lease of Real Property and Venue   | Various Months      | N/A                            | Various Months      | Various Months   | GoP         | 2,840,000.00  | 2,840,000.00           |      | based on PPMP                                      |
| FUND 101                                | Catering Se vices  | CDD-PFMS                | No          | NP-53.9 - Small Value Procurement           | Various Months      | N/A                            | Various Months      | Various Months   | GoP         | 370,000.00    | 370,000.00             |      | based on PPMP                                      |
| FUND 101                                | Rental of Venue including Accomodation for<br>Various Office Activities              | PAMBCS                  | No          | NP-53.10 Lease of Real Property and Venue   | Various Months      | N/A                            | Various Months      | Various Months   | GoP         | 42,000.00     | 42,000.00              |      | based on PPMP                                      |
| FUND 101                                | Rental of Venue Including Accomodation and catering services                         | ED                      | No          | NP-53:10 Lease of Real Property and Venue   | Various Months      | N/A                            | Various Months      | Various Months   | GoP         | 1,300,000.00  | 1,300,000.00           |      | based on PPMP                                      |
| FUND 101                                | Rental of Venue including Accomodation and catering services                         | Legal                   | No          | NP-53.10 Lease of Real Property and         | Various Months      | N/A                            | Various Months      | Various Months   | GoP         | 50,000.00     | 50,000.00              |      | based on PPMP                                      |
|   | Consulting Services  |                         |             |   |                     |                                |                     |                  |             | 325 000 00    | 325,000,00             | 0.00 |  |
| FUND 101                                | Consulting Services  | CRFMS                   | No          | NP-53.7 Highly Technical Consultants        | Various Months      | N/A                            | Various Months      | Various Months   | GoP         | 175.000.00    | 175,000.00             |      | based on PPMP                                      |
|   | Consulting Services  | CRFMS                   | No          | Direct Contracting                          | Various Months      | N/A                            | Various Months      | Various Months   | GoP         | 150,000.00    | 150,000.00             |      | based on PPMP                                      |
|   | Supplies and Materials   |                         |             |   |                     |                                |                     |                  |             | 2,173,870.00  | 2,173,870.00           | 0.00 |  |
| FUND 101                                | Plumbing Tools and Supplies  | GSS                     | No          | Shopping                                    | Various Months      | N/A                            | Various Months      | Various Months   | GoP         | 35,020.00     | 35,020.00              | _    | based on PPMP                                      |
| FUND 101                                | Customized Printing/emroidery Polo Shirt   | CRFMS                   | No          | NP-£3.9 - Small Value Procurement           | Various Months      | N/A                            | Various Months      | Various Months   | GoP         | 50,000.00     | 50,000.00              |      | based on PPMP                                      |
| FUND 101                                |  | CRFMS                   |             | NP-53.9 - Small Value Procurement           | Various Months      | N/A                            | Various Months      | Various Months   | GoP         | 54,000.00     | 54,000.00              |      | based on PPMP                                      |
| L                                       | Printing and packaging services  | CRFMS                   | No          | NP-53.9 - Small Value Procurement           |                     | N/A                            | Various Months      | Various Months   | GoP         | 20,000.00     | 20,000.00              |      | based on PPMP                                      |
| FUND 101                                | Sublimize Printing   | CRFMS                   | No          | NP-53.9 - Small Value Procurement           | Various Months      | N/A                            | Various Months      | Various Months   | GoP         | 50,000.00     | 50,000.00              |      | based on PPMP                                      |
| FUND 101                                | Various Office/Feild Equipment and materials   | CRFMS                   | No          | NP-53.9 - Small Value Procurement           | Various Months      | N/A                            | Various Months      | Various Months   | GoP         | 1,368,850.00  | 1,358,850.00           |      | based on PPMP                                      |
| FUND 101 F                              | Procurement of Trek shoes, Polo and Pants  | PMD                     | No          | Shopping                                    | Various Months      | N/A                            | Various Months      | Various Months   | GoP         | 50,000.00     | 50,000.00              |      | based on PPMP                                      |
| FUND 101 (                              | Customized Polo Shirt with Printing  | SMD                     | No          | NP-53.9 - Small Value Procurement           | Various Months      | N/A                            | Various Months      | Various Months   | GoP         | 96,000.00     | 98,000.00              |      | based on PPMP                                      |
| FUND 101                                | Procurement of Field Shoes and Protective  | SMD                     | No          | NP-£3.9 - Small Value Procurement           | Various Months      | N/A                            | Various Months      | Various Months   | GoP         | 450,000.00    | 450,000.00             |      | based on PPMP                                      |
|   | General Services   |                         |             |   |                     |                                |                     |                  |             | 10.053.896.00 | 10.053.895.00          | 0.00 |  |
| FUND 101 F                              | Fuel & Petroleum Products  | GSS                     | No          | Direct Contracting                          | Various Months      | N/A                            | Various Months      | Various Months   | GoP         | 747,895.00    | 747,895.00             |      | based on PPMP of various Offices                   |
| FUND 101 F                              | Postage and Courier Services   | GSS                     |             | Direct Contracting                          | Various Months      | NIA                            | Various Months      | Various Months   | GoP         | 300,000.00    | 300,000.00             |      | based on PPMP                                      |
|   | Security Services  | GSS                     |             | Competitive Bidding                         | Various Months      | N/A                            | Various Months      | Various Months   | GoP         | 1,800,000.00  | 1,800,000.00           |      | based on PPMP                                      |
| L                                       | Janitorial Services  | GSS                     | Yes         | Competitive Bidding                         | Various (Vonths     | N/A                            | Various Months      | Various Months   | GoP         | 1,700,000.00  | 1,700,000.00           |      | based on PPMP                                      |
| 7 | none of Phalananine Markins  | 525                     |             | Direct Contracting                          |                     | NIIX                           | V                   | V                | 2           | 200000        | 213 000 00             |      | Para Ponto   |

| based on PPMP             |      | 125.000.001   | 125,000,00   | 350       | The second secon | Various Months  |                                | Walle of the Control | ALC: A PART AND PART OF THE PA |          | COMP.          | all of the control of |            |
|---------------------------|------|---------------|--------------|-----------|--|-----------------|--------------------------------|---|--|----------|----------------|--|------------|
| based on PPMP             |      | 20,000.00     | 20,000.00    | GoP       | Various Months   | Various Months  | N/A                            | Various Months  | NP-53.9 - Small Value Procurement  | N O      | CREMO          | Printing and Publication   | FUND 101   |
|                           | 0.00 | 2,335,000.00  | 2,335,000.00 |           |  |                 |                                |   |  | 100      |                | idvertising Services   |            |
| based on PPMP             | G.   | 50,000.00     | 50,000.00    | GoP       | Various Months   | Various Months  | N/A                            | Various Months  | NP-53.9 - Small Value Procurement  | No       | CRFMS          | ervices  | FUND 101   |
| based on PPMP             |      | 20,000.00     | 20,000.00    | GoP       | Various Months   | Various Months  | NA                             | Various Months  | NP-51.9 - Small Value Procurement  | No       | CRFMS          | Repair and maintenance of portable speaker   |            |
| - based on PPMP           |      | 20,000.00     | 20,000.00    | GoP       | Various Months   | Various Months  | N/A                            | Various Months  | NP-53.9 - Small Value Procurement  |          | CREMS          | Repair and maintenance of camera   |            |
| - based on PPMP           |      | 30,000.00     | 30,000.00    | GoP       | Various Months   | Various Months  | NA                             | Various Months  | NP-53.9 - Small Value Procurement  |          | CRFMS          | Repair and maintenance of aircon   | 101        |
| - based on PPMP           |      | 30,000.00     | 30,000.00    | GoP       | Various Months   | Various Months  | N/A                            | Various Months  | NP-53.9 - Small Value Procurement  |          | CRFMS          | Repair and Maintenance of intercom   | L          |
| - based on PPMP           |      | 30,000.00     | 80,000.00    | GoP       | Various Months   | Various Months  | NA                             | Various Months  | NP-53.9 - Small Value Procurement  |          | CRFMS          | Repair and Maintenance of laptop   | 1          |
| - based on PPMP           |      | 30,000.00     | 30,000.00    | GoP       | Various Months   | Various Months  | NA                             | Various Months  | NP-53.9 - Small Value Procurement  | No       | CRFMS          | Repair and Maintenace of Printer   |            |
| - based on PPMP           |      | 40,000.00     | 40,000.00    | GoP       | Various Nonths   | Various Months  | N/A                            | Various Months  | NP-53.9 - Small Value Procurement  | No       | CRFMS          | Repair and Maintenance of SCUBA tank   | FUND 101   |
| based on PPMP             |      | 40,000.00     | 40,000.00    | GoP       | Various Months   | Various Months  | N/A                            | Various Months  | NP-53.9 - Small Value Procurement  | No       | CRFMS          | Repair and Maintenancs of of Regulator   |            |
| based on PPMP             |      | 35,000.00     | 35,000.00    | GoP       | Various Months   | Various Months  | NA                             | Various (/lonths  | NP-53.9 - Small Value Procurement  | No       | CRFMS          | Repair and Maintenance of of BCC   |            |
| based on PPMP             | 27   | 4,000.00      | 4,000.00     | GoP       | Various Nionths  | Various Months  |                                | Various Months  | Shopping   | NO       | Finance        | Repair & Maintenance of Comfort Room   |            |
| based on PPMP             |      | 2,550,000.00  | 2,550,000.00 | GoP       | Various Months   | Various Months  | N/A                            | Various Months  | NP-53.9 - Small Value Procurement  | No       | PAMBCS         | Repair & Maintenance of Vehicles   |            |
| based on PPMP             |      | 631,395.00    | 631,395.00   | GoP       | Various Months   | Various Months  | NA                             | Various Months  | Shopping   | No       | PAMBCS         | Maintenance and Supplies of RWF/C  | FUND 101   |
| based on PPMP             |      | 50,000.00     | 50,000.00    | GoP       | Various Months   | Various Months  | NA                             | Various (Nonths   | NP-53.9 - Small Value Procurement  | No       | ARD-MS         | Repair & Maintenance of Vehicles   |            |
| based on PPMP             |      | 120,000.00    | 120,000.00   | GoP       | Various Months   | Various Months  | N/A                            | Various Months  | Shopping   | No       | ED             | warrieners or must-purpose rour-weered   | FUND 101   |
| - based on PPMP           |      | 20,000.00     | 20,000.00    | GoP       | Various Months   | Various Months  | N/A                            | Various Months  | Shopping   | No       | ED             | Taintenance of indiorcycle   | FUND 101   |
| - based on PPMP           |      | 120,000.00    | 120,000.00   | GoP       | Various Nonths   | Various Months  | N/A                            | Various Months  | Shopping   | No       | B              | Maintenance of Minitruck/light Cargo Track   | FUND 101   |
| - based on PPMP           |      | 7,500.00      | 7,500.00     | GoP       | Various Months   | Various Months  | N/A                            | Various Months  | Shopping   | No       | Finance        | Aircondition Maintenance   | FUND 101   |
| based on PPMP             |      | 30,000.00     | 30,000.00    | GoP       | Various Months   | Various Months  | N/A                            | Various Months  | Shopping   | No       | SMD            | Aircondition Maintenance   | FUND 101   |
| - based on PPMP           |      | 9,000.00      | 9,000.00     | GoP       | Various Months   | Various Months  | N/A                            | Various Months  | Shopping   | No       | PMD            | Repair & Maintenance/replacement of electrical accessories   | FUND 101   |
| based on PPMP             |      | 10,000.00     | 10,000.00    | GoP       | Various Months   | Various Months  | N/A                            | Various Months  | Shopping   |          | PMD            | Repair & Maintenance of Aircon   | FUND 101   |
| - based on PPMP           |      | 20,000.00     | 20,000.00    | GoP       | Various Months   | Various Months  | N/A                            | Various Months  | Shopping   | No       | PMD            | Repair & Mintenance of Laptop  | FUND 101   |
| - based on PPMP           |      | 18,000.00     | 18,000.00    | GoP       | Various Months   | Various Months  | N/A                            | Various Months  | Shopping   | No       | PMD            | Repair & Maintenance of Computer Desktop   | FUND 101   |
| - based on PPMP           |      | 416,500.00    | 416,500.00   | GoP       | Various Months   | Various Months  | N/A                            | Various Months  | NP-53.9 - Small Value Procurement  | No       | ARD-TS         | Repair and Maintenance of Motor '/ehicles  | FUND 101   |
| - based on PPMP           |      | 475,860.00    | 475,860.00   | GoP       | Various Months   | Various Months  | N/A                            | Various Months  | NP-53.9 - Small Value Procurement  | No       | SMD            | Repair and Maintenance of Motor '/ehicles  | FUND 101   |
| - based on PPMP           |      | 30,000.00     | 30,000.00    | GoP       | Various Months   | Various Months  |                                | Various Months  | NP-5(1.9 - Small Value Procurement   | No       | SMD            | Repair and Maintenace of Aircon  | FUND 101   |
| - based on PPMP           |      | 5,800.00      | 6,800.00     | GoP       | Various Months   | Various Months  | NA                             | Various Months  | NP-53.9 - Small Value Procurement  |          | GSS            | Repair and Maintenance of Aircon   | FUND 101   |
| - based on PPMP           |      | 730,000.00    | 700,000.00   | GoP       | Various Months   | Various Months  | N/A                            | Various Months  | NP-53.9 - Small Value Procurement  | No       | GSS            | Repair of Building Structures  | FUND 101   |
| - based on PPMP           | ý.   | 78,000.00     | 78,000.00    | GoP       | Various Months   | Various Months  | N/A                            | Various Months  | NP-53.9 - Small Value Procurement  | NO       | ARD-TS         | Repair and installation of Glass with Sliding<br>Door and Analok with Aluminum and Bronze<br>Glass   | FUND 101   |
| - based on PPMP           |      | 150,000.00    | 150,000.00   | GoP       | Various Months   | Various Months  | N/A                            | Various (Months   | NP-53.9 - Small Value Procurement  | No       | SMD            | Repaint of Euilding  | FUND 101   |
|                           | 0.00 | 5,822,055.00  | 5,822,055,00 |           |  |                 |                                |   |  |          |                | Repair and Maintenance   |            |
| - based on PPMP           |      | 36,000.00     | 96,000.00    | GoP       | Various Months   | Various Months  | N/A                            | Various Months  | Direct Contracting   | Yes      | GSS            | Purified Drinking Water  | FUND 101   |
| based on PPMP             |      | 1 38,000.00   | 138.000.00   | GoP       | Various Months   | Various Months  | N/A                            | Various Months  | Direct Contracting   |          | GSS            | Water Expenses   | FUND 101   |
| hased on PPMP             |      | 4 7/19 000 00 | 4 709 000 00 | Gop       | Various Months   | Various Months  | N/A                            | Various Months  | Direct Contracting   |          | GSS            | Electric xpenses   | FUND 101   |
| - DESECTOR FINE           |      | 37,000,00     | 37,000,00    | Cop Go    | Various Months   | Various Months  | N/A                            | Various Months  | Direct Contracting   | No.      | GSS            | Telephone  | FUND 101   |
| Program/Activity/Project) | 8    | MOOE          | Total        | Funds     | Contract Signing   | Notice of Award | Submission/Openi<br>ng of Bids | S   | Direct Contraction   | (Yes/No) | GSS THOTELE    | Cable Expenses   | FUND 101   |
| Nendins                   |      | 9             | -            | Source of |  |                 |                                |   | Mode of Procurement  | EFAT     | PMO/End-I lear | Procurement Program/Project  | Code (PAP) |

|  | 900                       | 4.44         |                |          |  |  |            |                         |  | Mary Control |                     |  |                        |
|--|---------------------------|--------------|----------------|----------|--|--|------------|-------------------------|--|--------------|---------------------|--|------------------------|
|  | 0.00                      | 0.00         | 0.00           | GoP      |  |  |            |                         |  |              | Equipment, Software | nformation Communication Technology (ICT) Equipment, Software and Server   |                        |
| based on PPMP                                      |                           | 350,000.00   | 350,000.00     | GoP      | Various Nonths   | Various Months   | N/A        | Various Months          | Direct Payment                             |              | SMD                 | istallation of Modular Office Partition  | FUND 101               |
| based on PPMP                                      |                           | 124,519,80   | 124,519.80     | GoP      | Various Months   | Various Months   | N/A        | Various Months          | Shopping                                   | NO           | SMD                 | Procurement of Arcond tion and Materials   | FUND 101 P             |
| based on PPMP                                      |                           | 75,660.00    | 76,660.00      | GoP      | Various Months   | Various Months   | N/A        | Varous Months           | Shapping                                   |              | PMBCS               | Various Furnitures and Fixtures  | FUND 101 V             |
| based on PPMP                                      |                           | 158.700.00   | 158,700.00     | GoP      | Various Months   | Various Months   | N/A        | Various Months          | Shopping                                   | No           | SMD                 | Various Furnitures and Fixtures  | FUND 101               |
|  | 0.00                      | 739.879.80   | 709,879.80     |          |  |  |            |                         |  |              |                     | umiture and Fixtures   |                        |
| THE WATER STATES                                   | OTHER SECTION             | 8.00         | 900            | GOF      |  | The state of the s |            |                         |  |              |                     |  |                        |
| Dagge Off LL MIL                                   | 2,000,000.00              | 0.00         | 2,000,000,00   | Cop oo   | The state of the s | and the second   |            |                         |  |              |                     | Other Machinery and Equipment  |                        |
|  | 2 500 000 00              | 4:44         | 2 500 000 00   | Gop      | Various Months   | Various Months   | Mar 23     | Various Months          | Competitive Bidding                        | ₩.           | NGP                 | Pick-Up 4x4  | FUND 101 F             |
|  | 2 500 000 00              | 0.00         | 2.500,000,00   |          | The second second  |  |            | •                       |  |              |                     | Hotor Vehicles   | OF THE PERSON NAMED IN |
| hared on DDMD                                      |                           | 149 000 00   | 340,000,00     | Gop door | Various Months   | Various Months   | NA         | Various Months          | Shopping                                   | N            | PMD                 | Various Office Equipment   |                        |
|  | 200,000.00                | 35,000,00    | 00.000 96      | Gon      | Various Months   | Various Months   | NA         | Various Months          | Shopping                                   |              | RCB0                | Drone(DJI Mini II)   |                        |
| hased on PPMP                                      | 200 000 00                | 00 000 000   | 400,000,00     | GoP      | Various Months   | Various Months   | N/A        | Various Months          | NP-53.9 - Small Value Procurement          | No           | ED                  | Drone Phantom 4 V4   | FUND 101 [             |
| based on PPMP                                      | . ¥.                      | 30,000.00    | 80,000.00      | GoP      | Various Months   | Various Months   | N/A        | Various Months          | NP-53.9 - Small Value Procurement          | No           | ED                  | Desktop with complete accessories and printer  | FUND 101               |
| 80,000.00 based on PPMP                            | 80,000.00                 | 30,000.00    | 160,000.00     | GoP      | Various Months   | Various Months   | N/A        | Vanous Months           | Snopping                                   | NO           | 100                 | raprop   | 1                      |
| - based on PPMP                                    |                           | 12,000.00    | 12,000.00      | GoP      | Various Months   | Various Months   | N/A        | Various Months          | Shopping                                   | 1            | 3 6                 | Nacx   |                        |
| 1,260,000.00 based on PPMP                         | 1,260,000.00              |              | 1,260,000.00   | GoP      | Various Months   | Various Months   | N/A        | Various (Nonths         | Shopping                                   | No           | SMD                 | Desktop Computers branded  |                        |
| 5,204,804.00 based on PPMP                         | 5,204,804.00              |              | 5,204,804.00   | GoP      | Various Months   | Various Months   | N/A        | Various Months          | Shopping                                   | 1            | SMD                 | Various Office Equipment   |                        |
| 170,000.00 based on PPMP                           | 170,000.00                |              | 170,000.00     | GoP      | Various Months   | Various Months   | NA         | Various Months          | Shopping                                   |              | LPDD                | Various Office Equipment   |                        |
|  | Application of the second | Animalas v   | Parisolatili   |          |  |  |            |                         |  |              |                     |  |                        |
|  | 00 PUS PIG 9              | 548 000 00   | 7 462 804 00   |          |  | •  |            |                         |  | *            |                     | Office Equipment   |                        |
| hased on PPMP                                      |                           | 5,000,00     | 5,000.00       | GoP      | Various Months   | Various Months   | N/A        | Jan' 24                 | Direct Payment                             | NO           | PMBCS               | Gmail Storage Subscription   | FUND 101               |
| based on PPMP                                      |                           | 18,000.00    | 18,000.00      | GoP      | Various Months   | Various Months   | N/A        | Jan '24                 | Direct Payment                             | No           | PFMS                | Hydosphere Cloud Subscription Office   | FUND 101               |
| - based on PPMP                                    |                           | 1:00,000.00  | 100,000.00     | GoP      | Various Months   | Various Months   | N/A        | Jan'24                  | Direct Payment                             | No           | PFMS                | Zentra Cloud Subscription  | FUND 101               |
| based on PPMP                                      |                           | 8,000.00     | 8,000.00       | GoP      | Various Months   | Various Months   | N/A        | Jan'24                  | Direct Payment                             | No           | CRFMS               | Jillity & device network subscription  | FUND 101               |
| based on PPMP                                      |                           | 2,000.00     | 2,000.00       | GoP      | Various Months   | Various Months   | N/A        | Jan'24                  | Direct Payment                             | No           | CRFMS               | nformation exchange network subscription   | FUND 101               |
| - based on PPMP                                    |                           | 10,000.00    | 10,000.00      | GoP      | Various Months   | Various Months   | N/A        | Jan'24                  | Direct Payment                             | No           | CRFMS               | Microsoft 365 Subscription   | FUND 101               |
| - Based on PPMP                                    |                           | 10,000.00    | 10,000,00      | GOP      | Vanous Months  | vanous months  | N/A        | Jan 24                  | Diesa rayinani,                            | 30           | 6                   | Control of the contro | 1                      |
|  |                           |              |                |          |  |  | 800        |                         | Direct Downsort                            | No.          | HDC                 | Coom Subscription  | FUND 101               |
| - based on PPMP                                    |                           | 10,000.00    | 10,000.00      | GoP      | Various Months   | Various Months   | N/A        | Jan'24                  | Direct Payment                             | No           | CRFMS               | Zoom Subscription  | FUND 101               |
| - based on PPMP                                    |                           | 10,000.00    | 10,000.00      | GoP      | Various Months   | Various Months   | N/A        | Jan'24                  | Direct Payment                             | No           | CRFMS               | Gmail Subscription   | FUND 101               |
|  | 0.00                      | 173,000.00   | 173,000.00     |          |  |  |            |                         |  |              |                     | Communication/ICT Subscription Services  |                        |
| - based on PPMP                                    |                           | 100,000.00   | 100,000.00     | GoP      | Various Months   | Various Months   | N/A        | Various Months          | Direct Payment                             | No           | CRFMS               | Rental of Vehicles   | FUND 101               |
| Base on PPMP                                       |                           | 28,000.00    | 28,000.00      | GoP      | Direct Payment   | Direct Payment   | N/A        | Direct Payment          | Direct Payment                             |              | FINANCE             | Rental of Vehicles   | L                      |
| Base on PPMP                                       |                           | 50,000.00    | 50,000.00      | GoP      | Various Months   | Various Months   | N/A        | Direct Payment          | Direct Payment                             | No           | RBCO                | Rental of Vehicles   | FUND 101               |
| Description France                                 | 0.00                      | 178,000.00   | 178,000,000,00 | , og     | Talloud Months   |  |            |                         |  |              |                     | Rentals  |                        |
| Based on DDMD                                      |                           | 00 000 000 1 | 1 000 000 00   | Gop      | Various Months   | Various Months   | NA         | Various Months          | NP-53.9 - Small Value Procurement          | No           | Legal               | Publication (Summons and Complaints)   | FUND 101               |
| - Based on PPMP                                    |                           | 100,000.00   | 100,000.00     | GoP      | Various Months   | Various Months   | N/A        | Various Months          | NP-53.9 - Small Value Procurement          | No           | RSCIG               | TV/Radio/Social Media Platform (Guesting)  | FUND 101               |
| - Based on PPMP                                    |                           | 250,000.00   | 250,000.00     | GoP      | Various Months   | Various Months   | N/A        | Various Wonths          | Shopping                                   | No           | RSCIG               | Subscription of Flyers, brochure and newslette   | FUND 101               |
| - Based on PPMP                                    |                           | 19,000.00    | 10,000.00      | GoP      | Various Months   | Various Months   | N/A        | Various Wonths          | Shopping                                   |              | PMD                 | Printing of Statistical Profile  | FUND 101               |
| - based on PPMP                                    |                           | 30,000.00    | 30,000.00      | GoP      | Various Months   | Various Months   |            | Various Months          | Shopping                                   | No           | PMD                 | Printing of Annual Report  | TOND 101               |
| - based on PPMP                                    |                           | 30,000.00    | 80,000.00      | GoP      | Various Months   | Various Months   | NA         |                         | Shopping                                   |              | RSCIG               | Radio Plugg  | FUND 101               |
| - based on PPMP                                    |                           | 7-30,000.00  | 700,000,00     | GoP      | Various Months   | Various Months   | N/A        | Various Months          | NP-53.6 Scientific, Scholarly, Artistic Wo | No           | FASPS-SUPPORT FL    | Printing and Publication   | FUND 101               |
| - based on PPMP                                    |                           | 29,000.00    | 20,000.00      | GoP      | Various Months   | Various Months   | N/A        | Various Months          | NP-53.9 - Small Value Procurement          | No           | CRFMS               | Radio Plugg  | FUND 101               |
| (brief description of<br>Program/Activity/Project) | 00                        | MOOE         | Total          | Funds    | Contract Signing   | Notice of Award  | ng of Bids | ng of IBIREI ng of Bids | mode of Procurement                        | (Yes/No)     |                     |  |                        |
|  |                           |              |                | -        |  |  |            |                         |  |              | POOL SOL            |  |                        |

| MOOE       |                        |                |           |                              |                                   |                                |   |                                   |          |              |                             |            |
|------------|------------------------|----------------|-----------|------------------------------|-----------------------------------|--------------------------------|---|-----------------------------------|----------|--------------|-----------------------------|------------|
|            | 94,107,962.43          | 104,167,916.43 | GoP       | TOTAL                        |                                   |                                | 74  |                                   | _        |              |                             |            |
|            |                        | 645,150.00     |           | Various Months               | Various Months V                  | N/A                            | Various Months  | NP-53.9 - Small Value Procurement | No NF    | CDD-PAMBCS   | Enhancement of RWRC         |            |
| m          | MOOE                   | Total          | Funds     | e of Avvard Contract Signing | Notice of Award                   | Submission/Openi<br>ng of Bids | Advertisement/Posti Submission/Openi<br>ng of IB/REI ng of Bids | Mode of Procurement               | (Yes/No) | rworeng-user | riocurement riogramirioject | construct) |
| dget (PhP) | Estimated Budget (PhP) | m              | Source of | y.                           | ule for Each Procurement Activity | Schedule for Each Pr           | S   | ;                                 | EPA?     |              |                             | Code (BAB) |

Prepared by:

JALILA) M. HADJINASSER
Chief, Procurement Section

Certified Funds Available/Certified Approriate Funds Available:

Approved by:

AJTY, FELIX 3. ALICER
Regional Executive Director