

x	Current Year Appropriations
x	Continuing Appropriations
	Supplemental Appropriations

[illegible]

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	03/01/1900	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
30	CO-R12-101-2023-02-044		Formulation and Monitoring of ENR Sector Policies Plans Programs and Projects	200000100005000	-	250,000	-	250,000				-		250,000		250,000
31	CO-R12-101-2023-02-076		Conduct of Special Studies Design and Development in Support of Forestry Mining and Environmental Management Operations Including Climate Change Resilience	200000100004000	-	200,000	-	200,000				-		200,000		200,000
32	CO-R12-101-2023-02-093		Program Beneficiaries Development CARP	310204100002000-PBD	-	5,691,224	-	5,691,224				-		5,691,224		5,691,224
33	CO-R12-101-2023-03-119		Conduct of Special Studies Design and Development in Support of Forestry Mining and Environmental Management Operations Including Climate Change Resilience	200000100004000	-	200,000	-	200,000				-				
34	CO-R12-101-2023-04-154		Data Management including Systems Development and Maintenance	200000100001000	-	4,416,600	9,262,500	13,679,100				-		200,000		200,000
35	CO-R12-101-2023-04-272		Program Beneficiaries Development CARP	310204100002000-PBD	-	1,692,026	-	1,692,026				-		4,416,600	9,262,500	13,679,100
36	CO-R12-101-2023-04-305		Land Survey Disposition and Records Management	3102041000001000	-	549,000	-	549,000				-		1,692,026		1,692,026
37	CO-R12-101-2023-05-410		Data Management including Systems Development and Maintenance	200000100001000	-	180,000	-	180,000				-		549,000		549,000
38	CO-R12-101-2023-05-428		Data Management including Systems Development and Maintenance	200000100001000	-	2,500,000	-	2,500,000				-		180,000		180,000
	CO-R12-101-2023-07-596	7/6/2023	Soil Conservation and Watershed Management including River Basin and Management and Development	310205100002000		100,000		100,000				-		2,500,000		2,500,000
	CO-R12-101-2023-07-584	7/3/2023	Land Survey Disposition and Records Management	3102041000001000		1,370,000		1,370,000				-		100,000		100,000
	CO-R12-101-2023-07-590	7/5/2023	Natural Resources Management Arrangement/Agreement and Permit Issuance	3101001000001000		50,000		50,000				-		1,370,000		1,370,000
	CO-R12-101-2023-07-599	7/10/2023	General Management and Supervision	1000001000001000		360,000		360,000				-		50,000		50,000
	CO-R12-101-2023-07-592	7/5/2023	Land Survey Disposition and Records Management	3102041000001000		150,000		150,000				-		360,000		360,000
	SAA NO. 2023-07-31	7/27/2023	Land Survey Disposition and Records Management	3102041000001000		-		-		(510,000)		(510,000)		150,000		150,000
	SAA NO. 2023-07-32	7/27/2023	Land Survey Disposition and Records Management	3102041000001000		-		-		(640,000)		(640,000)		(510,000)		(510,000)
	SAA NO. 2023-07-33	7/27/2023	Land Survey Disposition and Records Management	3102041000001000		-		-		(499,000)		(499,000)		(640,000)		(640,000)
	CO-R12-101-2023-07-620	7/21/2023	Natural Resources Management Arrangement/Agreement and Permit Issuance	3101001000001000		504,000		504,000				-		(499,000)		(499,000)
	SAA NO. 2023-07-34	7/31/2023	General Management and Supervision	1000001000001000		-		-		550,000		550,000		504,000		504,000
	CO-R12-101-2023-08-651	8/9/2023	Miscellaneous Personnel Benefits Fund (MPBF) - Performance Based Bonus		10,553,154			10,553,154				-		550,000		550,000
	CO-R12-101-2023-08-657	8/11/2023	Natural Resources Management Arrangement/Agreement and Permit Issuance	3101001000001000		50,000		50,000				-	10,553,154			10,553,154
	CO-R12-101-2023-08-656	8/11/2023	Natural Resources Management Arrangement/Agreement and Permit Issuance	3101001000001000		232,000		232,000				-		50,000		50,000
	SAA NO. 2023-07-35	8/7/2023	Forest Development Rehabilitation and Maintenance and Protection	3102051000001000		-		-		(50,000)		(50,000)		232,000		232,000
	SAA NO. 2023-08-36	8/10/2023	Miscellaneous Personnel Benefits Fund (MPBF) - Performance Based Bonus			-		-		(2,505,047)		(2,505,047)		(50,000)		(50,000)
	SAA NO. 2023-08-37	8/10/2023	Miscellaneous Personnel Benefits Fund (MPBF) - Performance Based Bonus			-		-		(1,369,761)		(1,369,761)		(2,505,047)		(2,505,047)
	SAA NO. 2023-08-38	8/10/2023	Miscellaneous Personnel Benefits Fund (MPBF) - Performance Based Bonus			-		-		(1,583,016)		(1,583,016)		(1,369,761)		(1,369,761)
	SAA NO. 2023-08-39	8/10/2023	Miscellaneous Personnel Benefits Fund (MPBF) - Performance Based Bonus			-		-		(1,874,403)		(1,874,403)		(1,583,016)		(1,583,016)
	SAA NO. 2023-08-40	9/13/2023	Data Management including Systems Development and Maintenance	2000001000001000		-		-		(183,000)		(183,000)		(1,874,403)		(1,874,403)
	SAA NO. 2023-08-41	9/13/2023	Data Management including Systems Development and Maintenance	2000001000001000		-		-		(183,000)		(183,000)		(183,000)		(183,000)
	SAA NO. 2023-08-42	9/13/2023	Data Management including Systems Development and Maintenance	2000001000001000		-		-		(183,000)		(183,000)		(183,000)		(183,000)
	SAA NO. 2023-08-43	9/13/2023	Data Management including Systems Development and Maintenance	2000001000001000		-		-		(183,000)		(183,000)		(183,000)		(183,000)
	SAA NO. 2023-07-30	7/17/2023	Natural Resources Management Arrangement/Agreement and Permit Issuance	3101001000001000		-		-			(2,000,000)	(2,000,000)		(183,000)		(183,000)
	SAA NO. 2023-08-44	9/19/2023	Conduct of Special Studies Design and Development in Support of Forestry Mining and Environmental Management Operations Including Climate Change Resilience	200000100004000		-		-		20,000		20,000		(2,000,000)		(2,000,000)
						-		-				-		20,000		20,000
						-		-				-		-		-
						-		-				-		-		-
						-		-				-		-		-
	Sub-Total				10,553,154	18,494,850	9,262,500	38,310,504	(7,332,227)	(11,979,599)	(2,000,000)	(21,311,826)	3,220,927	6,515,251	7,262,500	16,998,678
	Total Allotments				155,354,349	111,710,850	12,434,500	279,499,699	(7,332,227)	(11,979,599)	(2,000,000)	(21,311,826)	148,022,122	99,731,251	10,434,500	258,187,873

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	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	03/01/1900	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
C. Sub-allotments Continuing Approp. from Central Office/Regional Office																
1								-				-	-	-	-	-
67								-				-	-	-	-	-
	Sub-Total				-	-	-	-	-	-	-	-	-	-	-	-
	Total Allotments				155,354,349	111,710,850	12,434,500	279,499,699	(7,332,227)	(11,979,599)	(2,000,000)	(21,311,826)	148,022,122	99,731,251	10,434,500	258,187,873
				1 01 101												
				1 04 102												
				1 01 406												

Certified Correct:

Chief, Budget Section

INSTRUCTIONS:

FAR No. 1-B

1. The list of Allotments and Sub-Allotments shall be prepared to support the quarterly SAAODB per FAR No. 1.

2. Columns 1 to 17 shall reflect the following information:

Column 1 - sequential numbering to determine how many obligational authorities were received / issued.

Columns 2 and 3 - Assigned allotment / Sub-allotment numbers and the date of issuance.

Columns 4 and 5 - the source of the current year allotments/ sub-allotments - Agency specific budget, Special Purpose Funds, Automatic Appropriations i.e., RLIP, SAGF, etc. and the corresponding Funding Source Code.

Columns 6 to 8 - the amount of Allotments and Sub-Allotments transferred from Central Office / Regional Offices under each allotment class should tally with the amount reflected in Column 9 of FAR Nos. 1 and 1-A.

Column 9 - sum of columns 6, 7 and 8.

Columns 10 to 12 - the amount of Sub-Allotments transferred to Regional Offices / Operating Units. Total transfers to other OUs under each allotment class should tally with the amount reflected in Column 8 of FAR Nos. 1 and 1-A.

Column 13 - sum of columns 10, 11 and 12.

Columns 14 to 17 - total of columns 9 and 13 by allotment class.