List of Allotments and Sub-Allotments As of the quarter ending September 30, 2023

ENVIRONMENT AND NATURAL RESOURCES
Regional Office 12, Koronadal City
Region 12
10 001 03 00012
01101101

Department Agency Operating Unit Organization Code (UACS) Funding Source Code (as clustered) :

(e.g. Old Fund Code: 101,102, 151)

Current Year Appropriations
Continuing Appropriations
Supplemental Appropriations

	Alledonaute (Oct. 17)	Founding C.	Allemants (2 to 10						Cub Alletment 4: D:	iana/Onavatin ! !	14	Total Allotments / Net of Sub-allotments				
	Allotments / Sub-Allotmen	ts	Funding Source		Allotments / Sub-Allotments received from COs / ROs					Sub-Allotment to Reg	ions/Operating Un	its	То	otal Allotments / No	et of Sub-allotme	nts
No.	Number	Date	Description	UACS Code	PS	MOOE	со	Total	PS	MOOE	со	Total	PS	MOOE	со	Total
1	2	03/01/1900	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
	otments received from DBM Comprehensive Release per				132 550 000	93.086.000	3 172 000	228.808.000					132,550,000	93.086.000	3,172,000	228.808.00
	RLIP (GARO No)				10,252,000	33,000,000	3,172,000	10,252,000					10,252,000	-	5,172,000	10,252,00
	SARO-BMB-E-23-0013992	8-Mar-23			106,980			106,980					106,980		-	106,98
	SARO-BMB-E-23-0015069	24-Mar-23			267,273			267,273					267,273		-	267,27
	SARO-BMB-E-23-0017650	29-May-23			31,457			31,457					31,457	-		31,45
	SARO-BMB-E-23-0018093 SARO-BMB-E-23-0018624	7-Jun-23 20-Jun-23			190,006 400,390			190,006 400,390					190,006 400,390	-	-	190,000 400,390
	SARO-BMB-E-23-0013500 - CONTINUING	20-Jun-23	Protection and Conservation Wildlife	310202100001000	400,390	5,000		5,000					400,390	5,000		5,00
	SARO-BMB-E-23-0013500 - CONTINUING		Management of Coastal and Marine Resources Areas	310203100001000		25,000		25,000					-	25,000	-	25,00
	SARO-BMB-E-23-0013500 - CONTINUING		Forest Development Rehabilitation and Maintenance and Protection	310205100001000		100,000		100,000					-	100,000	-	100,000
16	SARO-BMB-E-23-0022522		Pension and Gratuity Fund - For Payment of Monetization of Leave Credits		227.605			227,605					227.605			227.60
			Pension and Gratuity Fund - For Payment of Monetization of Leave Credits		108.087								108.087			108.08
	SARO-BMB-E-23-0022521		Pension and Gratuity Fund - For Payment of Monetization of					108,087								
18	SARO-BMB-E-23-0023011		Leave Credits Pension and Gratuity Fund - For Payment of Monetization of		473,778			473,778					473,778	-		473,778
19	SARO-BMB-E-23-0023216		Leave Credits		81,028			81,028					81,028			81,02
20	SARO-BMB-E-23-0008341		Pension and Gratuity Fund - For Payment of Monetization of Leave Credits		112,591			112,591					112,591			112,59
21								-					-			
								-					-	-		
													-	-	-	
													-	-	-	
													-	-		
								-					-	-	-	
	Sub-total b-allotments received from				144,801,195	93,216,000	3,172,000	241,189,195		-		<u> </u>	144,801,195	93,216,000	3,172,000	241,189,19
Ce	ntral Office/Regional Office															
1	SAA NO. 2023-03-01	3/20/2023	Human Resource Development	100000100002000			-			(50,000)		(50,000)		(50.000)	+	(50,000
	SAA NO. 2023-03-02	3/20/2023	Human Resource Development	100000100002000					-	(50,000)		(50,000)	-	(50,000)	 	(50,000
	SAA NO. 2023-03-03	3/20/2023	Human Resource Development	100000100002000					-	(50,000)		(50,000)	-	(50,000)		(50,000
	SAA NO. 2023-03-04	3/20/2023	Human Resource Development	100000100002000					-	(50,000)	٠	(50,000)	-	(50,000)		(50,00)
5	SAA NO. 2023-03-05	3/20/2023	Conduct of Special Studies Design and Development in Support of Forestry Mining and Environmental Management Operations Including Climate Change Resilience	200000100004000					-	(10,000)	-	(10,000)	-	(10,000)		(10,00
6	SAA NO. 2023-03-06	3/20/2023	Conduct of Special Studies Design and Development in Support of Forestry Mining and Environmental Management Operations Including Climate Change Resilience	200000100004000					-	(20,000)	-	(20,000)		(20.000)		(20.00
7	SAA NO. 2023-03-07	3/20/2023	Formulation and Monitoring of ENR Sector Policies Plans	200000100005000								(360,000)				(20,00
	0.4.4.140, 0.000, 0.0.00								-	(360,000)	-	(,,			ĺ	
0		2/20/2022	Programs and Projects Management of Coastal and Marine Resources Areas	210202100001000					-	, , ,	•	, , ,	-	(360,000)	-	
	SAA NO. 2023-03-08 SAA NO. 2023-03-09	3/20/2023 3/20/2023	Programs and Projects Management of Coastal and Marine Resources Areas Forest Development Rehabilitation and Maintenance and	310203100001000 310205100001000					-	(140,000)	-	(140,000)	-		-	
9	SAA NO. 2023-03-09	3/20/2023	Management of Coastal and Marine Resources Areas Forest Development Rehabilitation and Maintenance and Protection	310205100001000					- - -	(140,000) (50,000)	-	(140,000) (50,000)	-	(360,000) (140,000) (50,000)	-	(140,00
9	SAA NO. 2023-03-09 SAA NO. 2023-03-10	3/20/2023 3/20/2023	Management of Coastal and Marine Resources Areas Forest Development Rehabilitation and Maintenance and Protection Management of Coastal and Marine Resources Areas	310205100001000 310203100001000						(140,000) (50,000) (200,000)		(140,000) (50,000) (200,000)	- - -	(360,000) (140,000) (50,000) (200,000)	-	(50,000 (200,000
9 10 11	SAA NO. 2023-03-09 SAA NO. 2023-03-10 SAA NO. 2023-03-11	3/20/2023 3/20/2023 3/21/2023	Management of Coastal and Marine Resources Areas Forest Development Rehabilitation and Maintenance and Protection Management of Coastal and Marine Resources Areas Program Beneficiaries Development CARP	310205100001000 310203100001000 310204100002000-PBD					-	(140,000) (50,000) (200,000) (2,100,000)		(140,000) (50,000) (200,000) (2,100,000)		(360,000) (140,000) (50,000) (200,000) (2,100,000)	-	(50,00 (200,00 (2,100,00
9 10 11 12	SAA NO. 2023-03-09 SAA NO. 2023-03-10 SAA NO. 2023-03-11 SAA NO. 2023-03-12	3/20/2023 3/20/2023 3/21/2023 3/21/2023	Management of Coastal and Marine Resources Areas Forest Development Rehabilitation and Maintenance and Protection Management of Coastal and Marine Resources Areas Program Beneficiaries Development CARP Program Beneficiaries Development CARP	310205100001000 310203100001000 310204100002000-PBD 310204100002000-PBD						(140,000) (50,000) (200,000) (2,100,000) (1,555,000)		(140,000) (50,000) (200,000) (2,100,000) (1,555,000)	-	(360,000) (140,000) (50,000) (200,000) (2,100,000) (1,555,000)	-	(140,00 (50,00 (200,00 (2,100,00 (1,555,00
9 10 11 12 13	SAA NO. 2023-03-09 SAA NO. 2023-03-10 SAA NO. 2023-03-11	3/20/2023 3/20/2023 3/21/2023	Management of Coastal and Marine Resources Areas Forest Development Rehabilitation and Maintenance and Protection Management of Coastal and Marine Resources Areas Program Beneficiaries Development CARP Program Beneficiaries Development CARP Program Beneficiaries Development CARP Frogram Beneficiaries Development CARP Frogram Beneficiaries Development Rehabilitation and Maintenance and	310205100001000 310203100001000 310204100002000-PBD					-	(140,000) (50,000) (200,000) (2,100,000)		(140,000) (50,000) (200,000) (2,100,000)		(360,000) (140,000) (50,000) (200,000) (2,100,000) (1,555,000) (1,307,000)	-	(140,00 (50,00 (200,00 (2,100,00 (1,555,00 (1,307,00
9 10 11 12 13 14	SAA NO. 2023-03-09 SAA NO. 2023-03-10 SAA NO. 2023-03-11 SAA NO. 2023-03-12 SAA NO. 2023-03-13 SAA NO. 2023-03-14	3/20/2023 3/20/2023 3/21/2023 3/21/2023 3/21/2023 3/22/2023	Management of Coastal and Marine Resources Areas Forest Development Rehabilitation and Maintenance and Protection Management of Coastal and Marine Resources Areas Program Beneficiaries Development CARP Program Beneficiaries Development CARP Program Beneficiaries Development CARP Forest Development CARP Forest Development CARP	310205100001000 310203100001000 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD 310205100001000					-	(140,000) (50,000) (200,000) (2,100,000) (1,555,000) (1,307,000) (1,300,000)		(140,000) (50,000) (200,000) (2,100,000) (1,555,000) (1,307,000) (1,300,000)		(360,000) (140,000) (50,000) (200,000) (2,100,000) (1,555,000) (1,307,000) (1,300,000)	-	(140,00) (50,00) (200,00) (2,100,00) (1,555,00) (1,307,00) (1,300,00)
9 10 11 12 13 14	SAA NO. 2023-03-09 SAA NO. 2023-03-10 SAA NO. 2023-03-11 SAA NO. 2023-03-13 SAA NO. 2023-03-13	3/20/2023 3/20/2023 3/21/2023 3/21/2023 3/21/2023	Management of Coastal and Marine Resources Areas Forest Development Rehabilitation and Maintenance and Protection Management of Coastal and Marine Resources Areas Program Beneficiaries Development CARP Program Beneficiaries Development CARP Program Beneficiaries Development CARP Frogram Beneficiaries Development CARP Frogram Beneficiaries Development Rehabilitation and Maintenance and	310205100001000 310203100001000 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD					-	(140,000) (50,000) (200,000) (2,100,000) (1,555,000) (1,307,000)	-	(140,000) (50,000) (200,000) (2,100,000) (1,555,000) (1,307,000)		(360,000) (140,000) (50,000) (200,000) (2,100,000) (1,555,000) (1,307,000)	-	(140,00) (50,00) (200,00) (2,100,00) (1,555,00) (1,307,00) (1,300,00) (100,00)
9 10 11 12 13 14 15 16	SAA NO. 2023-03-10 SAA NO. 2023-03-10 SAA NO. 2023-03-11 SAA NO. 2023-03-11 SAA NO. 2023-03-12 SAA NO. 2023-03-13 SAA NO. 2023-03-14 SAA NO. 2023-03-14	3/20/2023 3/20/2023 3/21/2023 3/21/2023 3/21/2023 3/22/2023 3/23/2023	Management of Coastal and Marine Resources Areas Forest Development Rehabilitation and Maintenance and Protection Management of Coastal and Marine Resources Areas Program Beneficiaries Development CARP Program Beneficiaries Development CARP Program Beneficiaries Development CARP Forest Development Rehabilitation and Maintenance and Protection Land Survey Disposition and Records Management	310205100001000 310203100001000 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD 310204100001000 310204100001000 310204100002000-PBD					-	(140,000) (50,000) (200,000) (2,100,000) (1,555,000) (1,307,000) (1,300,000)	-	(140,000) (50,000) (200,000) (2,100,000) (1,555,000) (1,307,000) (1,300,000)		(360,000) (140,000) (50,000) (200,000) (2,100,000) (1,555,000) (1,307,000) (1,300,000)	-	(140,00) (50,00) (200,00) (2,100,00) (1,555,00) (1,307,00) (100,00) (100,00) 832,16:
9 10 11 12 13 14 15 16 17 18	SAA NO. 2023-03-09 SAA NO. 2023-03-10 SAA NO. 2023-03-11 SAA NO. 2023-03-12 SAA NO. 2023-03-13 SAA NO. 2023-03-14 SAA NO. 2023-03-14 SAA NO. 2023-03-16 SAA NO. 2023-03-16 SAA NO. 2023-05-17 SAA NO. 2023-05-17 SAA NO. 2023-05-17	3/20/2023 3/20/2023 3/21/2023 3/21/2023 3/21/2023 3/22/2023 5/3/2023 5/3/2023 5/3/2023	Management of Coastal and Marine Resources Areas Forest Development Rehabilitation and Maintenance and Protection Management of Coastal and Marine Resources Areas Program Beneficiaries Development CARP Program Beneficiaries Development CARP Program Beneficiaries Development CARP Program Beneficiaries Development CARP Areas Development Rehabilitation and Maintenance and Protection Land Survey Disposition and Records Management Program Beneficiaries Development CARP Program Beneficiaries Development CARP Program Beneficiaries Development CARP	310205100001000 310203100001000 3102041000022000-PBD 3102041000022000-PBD 3102041000022000-PBD 310205100001000 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD						(140,000) (50,000) (200,000) (2,100,000) (1,355,000) (1,307,000) (1,300,000) (100,000) 832,169 889,478 744,834		(140,000) (50,000) (200,000) (2,100,000) (1,555,000) (1,307,000) (1,300,000) (190,000) 832,169 889,478 744,834		(360,000) (140,000) (50,000) (200,000) (2,100,000) (1,555,000) (1,307,000) (1,300,000) (1300,000) 832,169	-	(140,000 (50,000 (200,00) (2,100,00) (1,555,00) (1,300,00) (100,00) (322,16: 889,47i
9 10 11 12 13 14 15 16 17 18	SAA NO. 2023-03-09 SAA NO. 2023-03-10 SAA NO. 2023-03-11 SAA NO. 2023-03-12 SAA NO. 2023-03-13 SAA NO. 2023-03-14 SAA NO. 2023-03-15 SAA NO. 2023-05-16 SAA NO. 2023-05-16 SAA NO. 2023-05-17	3/20/2023 3/20/2023 3/21/2023 3/21/2023 3/21/2023 3/22/2023 3/23/2023 5/3/2023 5/3/2023	Management of Coastal and Marine Resources Areas Forest Development Rehabilitation and Maintenance and Protection Management of Coastal and Marine Resources Areas Program Beneficiaries Development CARP Program Beneficiaries Development CARP Program Beneficiaries Development CARP Forest Development Rehabilitation and Maintenance and Protection Land Survey Disposition and Records Management Program Beneficiaries Development CARP Soil Conservation and Watershed Management including River	310205100001000 310203100001000 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD 310204100001000 310204100001000 310204100002000-PBD						(140,000) (50,000) (200,000) (2,100,000) (1,555,000) (1,307,000) (1,307,000) (100,000) 832,169 889,478	-	(140,000) (50,000) (200,000) (2,100,000) (1,555,000) (1,307,000) (1,307,000) (100,000) 832,169 889,478		(360,000) (140,000) (50,000) (200,000) (2,100,000) (1,155,000) (1,307,000) (1,307,000) (100,000) (1,308,478 889,478 744,834	-	(140,00) (50,00) (200,00) (2,100,00) (1,555,00) (1,307,00) (100,00) (100,00) 832,161 889,471 744,83
9 10 11 12 13 14 15 16 17 18 19	SAA NO. 2023-03-09 SAA NO. 2023-03-10 SAA NO. 2023-03-11 SAA NO. 2023-03-13 SAA NO. 2023-03-13 SAA NO. 2023-03-14 SAA NO. 2023-03-15 SAA NO. 2023-05-16 SAA NO. 2023-05-17 SAA NO. 2023-05-17 SAA NO. 2023-05-18 SAA NO. 2023-05-19	3/20/2023 3/20/2023 3/21/2023 3/21/2023 3/21/2023 3/22/2023 3/23/2023 5/3/2023 5/3/2023 5/3/2023 5/3/2023	Management of Coastal and Marine Resources Areas Forest Development Rehabilitation and Maintenance and Protection Management of Coastal and Marine Resources Areas Program Beneficiaries Development CARP Program Beneficiaries Development CARP Program Beneficiaries Development CARP Program Beneficiaries Development CARP Forest Development Rehabilitation and Maintenance and Protection Land Survey Disposition and Records Management Program Beneficiaries Development CARP Program Beneficiaries Development CARP Program Beneficiaries Development CARP Soil Conservation and Watershed Management including River Basin and Management and Development Land Survey Disposition and Records Management including River Basin and Management and Development Land Survey Disposition and Meaned Management including River Basin and Management and Development Land Survey Disposition and Meaned Management	310205100001000 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD 310204100001000 310204100001000 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD						(140,000) (50,000) (200,000) (2,100,000) (1,555,000) (1,307,000) (1,300,000) (100,000) 832,169 889,478 744,834 (1,172,000)	-	(140,000) (50,000) (200,000) (2,100,000) (1,555,000) (1,307,000) (1,300,000) (100,000) 832,169 889,478 744,834 (1,172,000)		(360,000) (140,000) (200,000) (2,100,000) (1,1555,000) (1,307,000) (100,000) (100,000) (322,169) 889,478 744,834 (1,172,000) (150,000) (350,000)	-	(140,00) (50,00) (200,00) (210,00) (1,1555,00) (1,555,00) (1,307,00) (100,00) (32,16) 889,47; 744,83; (1,172,00) (350,00)
9 10 11 12 13 14 15 16 17 18 19 20 21	SAA NO. 2023-05-10 SAA NO. 2023-03-10 SAA NO. 2023-03-11 SAA NO. 2023-03-11 SAA NO. 2023-03-13 SAA NO. 2023-03-13 SAA NO. 2023-03-13 SAA NO. 2023-03-14 SAA NO. 2023-03-16 SAA NO. 2023-05-16 SAA NO. 2023-05-17 SAA NO. 2023-05-17 SAA NO. 2023-05-19 SAA NO. 2023-05-20 SAA NO. 2023-05-20	3/20/2023 3/20/2023 3/21/2023 3/21/2023 3/21/2023 3/21/2023 3/23/2023 5/3/2023 5/3/2023 5/3/2023 5/3/2023 5/3/2023	Management of Coastal and Marine Resources Areas Forest Development Rehabilitation and Maintenance and Protection Management of Coastal and Marine Resources Areas Program Beneficiaries Development CARP Forest Development Rehabilitation and Maintenance and Protection Land Survey Disposition and Records Management Program Beneficiaries Development CARP Soil Conservation and Watershed Management including River Basin and Management and Development Land Survey Disposition and Records Management Ceneral Management and Development	310205100001000 310203100001000 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD 310204100001000 310204100002000-PBD 310204100002000-PBD 31020410002000-PBD 31020410002000-PBD 31020410002000-PBD 310204100002000-PBD						(140,000) (50,000) (200,000) (2,100,000) (1,355,000) (1,307,000) (130,000) (100,000) 832,169 889,478 744,834 (1,172,000) (350,000) (550,000)	-	(140,000) (50,000) (200,000) (2,100,000) (1,355,000) (1,307,000) (130,000) (322,169 889,478 744,834 (1,172,000) (350,000) (550,000)		(360,000) (140,000) (50,000) (200,000) (1,1555,000) (1,307,000) (1,300,000) (100,000) (100,000) (14,300,000) (14,300,000) (15,300,000) (17,300,000)	-	(140,00 (50,00 (200,00 (2100,00 (1,555,00 (1,307,00 (100,00 832,16 889,47 744,83 (1,172,00 (350,00
9 10 11 12 13 14 15 16 17 18 19 20 21 22	SAA NO. 2023-05-20 SAA NO. 2023-03-10 SAA NO. 2023-03-11 SAA NO. 2023-03-11 SAA NO. 2023-03-13 SAA NO. 2023-03-13 SAA NO. 2023-03-14 SAA NO. 2023-03-15 SAA NO. 2023-03-16 SAA NO. 2023-05-16 SAA NO. 2023-05-17 SAA NO. 2023-05-19 SAA NO. 2023-05-19 SAA NO. 2023-05-20 SAA NO. 2023-05-21	3/20/2023 3/20/2023 3/21/2023 3/21/2023 3/21/2023 3/21/2023 5/3/2023 5/3/2023 5/3/2023 5/3/2023 5/3/2023 5/3/2023 5/3/2023	Management of Coastal and Marine Resources Areas Forest Development Rehabilitation and Maintenance and Protection Management of Coastal and Marine Resources Areas Program Beneficiaries Development CARP Program Beneficiaries Development CARP Program Beneficiaries Development CARP Program Beneficiaries Development CARP Forest Development Rehabilitation and Maintenance and Protection Land Survey Disposition and Records Management Program Beneficiaries Development CARP Program Beneficiaries Development CARP Program Beneficiaries Development CARP Soil Conservation and Watershed Management including River Basin and Management and Development Land Survey Disposition and Records Management including River Basin and Management and Development Land Survey Disposition and Meaned Management including River Basin and Management and Development Land Survey Disposition and Meaned Management	310205100001000 310203100001000 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD 310204100001000 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD						(140,000) (50,000) (200,000) (2,100,000) (1,555,000) (1,307,000) (1,300,000) (100,000) 832,169 889,478 744,834 (1,172,000)	-	(140,000) (50,000) (200,000) (2,100,000) (1,1555,000) (1,307,000) (130,000) (322,169 889,478 744,834 (1,172,000) (350,000) (550,000) (280,000)		(360,000) (140,000) (200,000) (2,100,000) (1,1555,000) (1,307,000) (100,000) (100,000) (322,169) 889,478 744,834 (1,172,000) (150,000) (350,000)	-	(140,00) (50,00) (200,00) (210,00) (1,100,00) (1,555,00) (1,307,00) (100,00) 832,16: 889,47: 744,83 (1,172,00) (350,00) (550,00)
9 10 11 12 13 14 15 16 17 18 19 20 21 22	SAA NO. 2023-05-10 SAA NO. 2023-03-10 SAA NO. 2023-03-11 SAA NO. 2023-03-11 SAA NO. 2023-03-13 SAA NO. 2023-03-13 SAA NO. 2023-03-13 SAA NO. 2023-03-14 SAA NO. 2023-03-16 SAA NO. 2023-05-16 SAA NO. 2023-05-17 SAA NO. 2023-05-17 SAA NO. 2023-05-19 SAA NO. 2023-05-20 SAA NO. 2023-05-20	3/20/2023 3/20/2023 3/21/2023 3/21/2023 3/21/2023 3/21/2023 3/23/2023 5/3/2023 5/3/2023 5/3/2023 5/3/2023 5/3/2023	Management of Coastal and Marine Resources Areas Forest Development Rehabilitation and Maintenance and Protection Management of Coastal and Marine Resources Areas Program Beneficiaries Development CARP Program Beneficiaries Development CARP Program Beneficiaries Development CARP Program Beneficiaries Development OARP Forest Development Rehabilitation and Maintenance and Protection Land Survey Disposition and Records Management Program Beneficiaries Development CARP Program Beneficiaries Development CARP Program Beneficiaries Development CARP Soil Conservation and Watershed Management including River Basin and Management and Development Land Survey Disposition and Records Management General Management and Supervision Development General Management and Supervision Data Management and Supervision	310205100001000 310203100001000 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD 310204100001000 310204100002000-PBD 310204100002000-PBD 31020410002000-PBD 31020410002000-PBD 31020410002000-PBD 310204100002000-PBD						(140,000) (50,000) (200,000) (2,100,000) (1,355,000) (1,307,000) (130,000) (100,000) 832,169 889,478 744,834 (1,172,000) (350,000) (550,000)	-	(140,000) (50,000) (200,000) (2,100,000) (1,355,000) (1,307,000) (130,000) (322,169 889,478 744,834 (1,172,000) (350,000) (550,000)		(360,000) (140,000) (200,000) (2100,000) (1,555,000) (1,307,000) (1,307,000) (100,000) (100,000) (100,000) (101,000)	-	(140,00 (50,00) (200,00) (2,100,00) (1,555,00) (1,307,00) (11,307,00) (100,00) (32,16) 889,47 744,83 (1,172,00) (350,00) (550,00)
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	SAA NO. 2023-05-20 SAA NO. 2023-03-10 SAA NO. 2023-03-11 SAA NO. 2023-03-11 SAA NO. 2023-03-13 SAA NO. 2023-03-13 SAA NO. 2023-03-14 SAA NO. 2023-03-15 SAA NO. 2023-03-16 SAA NO. 2023-05-16 SAA NO. 2023-05-17 SAA NO. 2023-05-19 SAA NO. 2023-05-19 SAA NO. 2023-05-20 SAA NO. 2023-05-21	3/20/2023 3/20/2023 3/21/2023 3/21/2023 3/21/2023 3/21/2023 5/3/2023 5/3/2023 5/3/2023 5/3/2023 5/3/2023 5/3/2023 5/3/2023	Management of Coastal and Marine Resources Areas Forest Development Rehabilitation and Maintenance and Protection Management of Coastal and Marine Resources Areas Program Beneficiaries Development CARP Program Beneficiaries Development CARP Program Beneficiaries Development CARP Program Beneficiaries Development CARP Forest Development Rehabilitation and Maintenance and Protection Land Survey Disposition and Records Management Program Beneficiaries Development CARP Development CARP Soil Conservation and Watershed Management including River Basin and Management and Development Land Survey Disposition and Records Management General Management and Supervision Data Management including Systems Development and Maintenance	310205100001000 310203100001000 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD 310204100001000 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD						(140,000) (50,000) (200,000) (2,100,000) (1,355,000) (1,307,000) (130,000) (100,000) (322,169) (89,478 744,834 (1,172,000) (350,000) (280,000)	-	(140,000) (50,000) (200,000) (2,100,000) (1,1555,000) (1,307,000) (130,000) (322,169 889,478 744,834 (1,172,000) (350,000) (550,000) (280,000)		(360,000) (140,000) (200,000) (2100,000) (1,555,000) (1,307,000) (1,300,000) (100,000)	-	(140,00 (50,00 (200,00 (1,155,00 (1,555,00 (1,307,00 (1,307,00 (100,00 (32,16) (350,00 (550,00 (280,00 (280,00
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	SAA NO. 2023-05-23 SAA NO. 2023-05-10 SAA NO. 2023-03-11 SAA NO. 2023-03-11 SAA NO. 2023-03-12 SAA NO. 2023-03-13 SAA NO. 2023-03-13 SAA NO. 2023-03-14 SAA NO. 2023-03-15 SAA NO. 2023-05-16 SAA NO. 2023-05-16 SAA NO. 2023-05-17 SAA NO. 2023-05-19 SAA NO. 2023-05-20 SAA NO. 2023-05-22 SAA NO. 2023-05-22 SAA NO. 2023-05-22	3/20/2023 3/20/2023 3/21/2023 3/21/2023 3/21/2023 3/22/2023 5/3/2023 5/3/2023 5/3/2023 5/3/2023 5/3/2023 6/5/2023 6/5/2023	Management of Coastal and Marine Resources Areas Forest Development Rehabilitation and Maintenance and Protection Management of Coastal and Marine Resources Areas Program Beneficiaries Development CARP Forest Development Rehabilitation and Maintenance and Protection Land Survey Disposition and Records Management Program Beneficiaries Development CARP Ceneral Management and Development Land Survey Disposition and Records Management General Management and Development Data Management including Systems Development and Maintenance	310205100001000 310203100001000 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD 310204100001000 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD 310204100002000-DBD 310204100002000-DBD 310204100002000-DBD						(140,000) (50,000) (200,000) (2,100,000) (1,155,000) (1,300,000) (1,300,000) (100,000) (32,169 889,478 744,834 (1,172,000) (550,000) (280,000)		(140,000) (50,000) (200,000) (2,100,000) (1,1555,000) (1,307,000) (1,307,000) (1,300,000) (100,000) 832,169 889,478 744,834 (1,172,000) (550,000) (280,000)		(360,000) (140,000) (50,000) (200,000) (1,1555,000) (1,307,000) (1,300,000) (100,000) (100,000) (100,000) (100,000) (100,000) (100,000) (100,000) (100,000) (100,000) (100,000) (280,000) (280,000) (280,000)	-	(140,00) (50,00) (200,00) (2100,00) (1,155,00) (1,555,00) (1,300,00) (100,00) (332,16) (389,47) (744,83) (1,172,00) (350,00) (550,000) (280,000)
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	SAA NO. 2023-05-24 SAA NO. 2023-03-10 SAA NO. 2023-03-11 SAA NO. 2023-03-11 SAA NO. 2023-03-12 SAA NO. 2023-03-13 SAA NO. 2023-03-13 SAA NO. 2023-03-14 SAA NO. 2023-03-16 SAA NO. 2023-05-16 SAA NO. 2023-05-16 SAA NO. 2023-05-17 SAA NO. 2023-05-19 SAA NO. 2023-05-19 SAA NO. 2023-05-23 SAA NO. 2023-05-22 SAA NO. 2023-05-23 SAA NO. 2023-05-23	3/20/2023 3/20/2023 3/21/2023 3/21/2023 3/21/2023 3/21/2023 5/3/2023 5/3/2023 5/3/2023 5/3/2023 5/3/2023 6/5/2023 6/5/2023	Management of Coastal and Marine Resources Areas Forest Development Rehabilitation and Maintenance and Protection Management of Coastal and Marine Resources Areas Program Beneficiaries Development CARP Program Beneficiaries Development CARP Program Beneficiaries Development CARP Program Beneficiaries Development CARP Forest Development Rehabilitation and Maintenance and Protection Land Survey Disposition and Records Management Program Beneficiaries Development CARP Soil Conservation and Watershed Management including River Basin and Management and Development Land Survey Disposition and Records Management General Management and Supervision Data Management including Systems Development and Maintenance	310205100001000 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD 310204100001000 310204100001000 310204100001000 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD 31020410002000-PBD 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD 310204100001000 20000010001000						(140,000) (50,000) (200,000) (2,100,000) (1,155,000) (1,307,000) (1,300,000) (1,300,000) (32,169) 889,478 744,834 (1,172,000) (550,000) (280,000) (280,000)		(140,000) (50,000) (200,000) (2,100,000) (1,1555,000) (1,307,000) (1,300,000) (1,300,000) (32,169) 889,478 744,834 (1,172,000) (550,000) (280,000) (280,000)		(360,000) (140,000) (200,000) (2100,000) (1,555,000) (1,307,000) (1,300,000) (100,000)	-	(140,00) (50,00) (200,00) (2100,00) (1,555,00) (1,307,00) (100,00)
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	SAA NO. 2023-03-09 SAA NO. 2023-03-10 SAA NO. 2023-03-11 SAA NO. 2023-03-12 SAA NO. 2023-03-13 SAA NO. 2023-03-14 SAA NO. 2023-03-15 SAA NO. 2023-03-15 SAA NO. 2023-05-16 SAA NO. 2023-05-17 SAA NO. 2023-05-17 SAA NO. 2023-05-19 SAA NO. 2023-05-19 SAA NO. 2023-05-21 SAA NO. 2023-05-21 SAA NO. 2023-05-22 SAA NO. 2023-05-22 SAA NO. 2023-05-22 SAA NO. 2023-05-24 SAA NO. 2023-05-24	3/20/2023 3/21/2023 3/21/2023 3/21/2023 3/21/2023 3/21/2023 3/23/2023 5/3/2023 5/3/2023 5/3/2023 5/3/2023 6/5/2023 6/5/2023 6/5/2023	Management of Coastal and Marine Resources Areas Forest Development Rehabilitation and Maintenance and Protection Management of Coastal and Marine Resources Areas Program Beneficiaries Development CARP Program Beneficiaries Development CARP Program Beneficiaries Development CARP Program Beneficiaries Development CARP Forest Development Rehabilitation and Maintenance and Protection Land Survey Disposition and Records Management Program Beneficiaries Development CARP Program Beneficiaries Development CARP Program Beneficiaries Development CARP Program Beneficiaries Development CARP Soil Conservation and Watershed Management including River Basin and Management and Development Land Survey Disposition and Records Management General Management including Systems Development and Maintenance Data Management including Systems Development and Maintenance	310205100001000 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD 310205100001000 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD 310204100002000-PBD 20000100001000 20000010001000 20000010001						(140,000) (50,000) (200,000) (2,100,000) (1,155,000) (1,307,000) (1,307,000) (1,300,000) (1,300,000) (32,169 889,478 744,834 (1,172,000) (550,000) (280,000) (280,000)		(140,000) (50,000) (200,000) (2,100,000) (1,555,000) (1,307,000) (13,000) (100,000) 832,169 889,478 744,834 (1,172,000) (550,000) (280,000) (280,000)		(360,000) (140,000) (200,000) (2100,000) (1,1550,000) (1,1307,000) (100,000) (13,00,000) (100,000) (380,000) (550,000) (280,000) (280,000) (280,000)	-	(360,000 (140,000 (200,000 (21,000,000 (1,555,000 (1,555,000 (13,000,000 (100,000 (13,000,000 (350,000 (280,000 (280,000 (280,000 (300,000 (300,000 (529,390 (625,520)

	Allotments / Sub-Allotments		Funding Source			Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regi	Total Allotments / Net of Sub-allotments					
No.	Number	Date	Description	UACS Code	PS	MOOE	со	Total	PS	MOOE	со	Total	PS	MOOE	со	Total
1	2	03/01/1900	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
30 C	:O-R12-101-2023-02-044		Formulation and Monitoring of ENR Sector Policies Plans Programs and Projects	200000100005000		250,000	-	250,000				-	-	250,000		250,00
31 C	O-R12-101-2023-02-076		Conduct of Special Studies Design and Development in Support of Forestry Mining and Environmental Management Operations Including Climate Change Resilience	200000100004000	-	200,000		200,000				-	-	200,000		200,00
	O-R12-101-2023-02-093		Program Beneficiaries Development CARP	310204100002000-PBD	-	5,691,224	-	5,691,224				-	-	5,691,224	-	5,691,22
33 C	:O-R12-101-2023-03-119		Conduct of Special Studies Design and Development in Support of Forestry Mining and Environmental Management Operations Including Climate Change Resilience	200000100004000	•	200,000	-	200,000				-	-	200,000	_	200,00
34 C	O-R12-101-2023-04-154		Data Management including Systems Development and Maintenance	200000100001000		4,416,600	9,262,500	13,679,100				-	_	4.416.600	9.262.500	13 679 10
35 C	O-R12-101-2023-04-272		Program Beneficiaries Development CARP	310204100002000-PBD	-	1,692,026	-	1,692,026				-	-	1,692,026	-	1,692,02
	O-R12-101-2023-04-305		Land Survey Disposition and Records Management	310204100001000	-	549,000	-	549,000				-	-	549,000	-	549,00
37 C	:O-R12-101-2023-05-410		Data Management including Systems Development and Maintenance	200000100001000	-	180,000	-	180,000				-		180.000		180.00
38 C	O-R12-101-2023-05-428		Data Management including Systems Development and Maintenance	200000100001000	-	2,500,000	-	2,500,000				-		2,500,000	_	2,500,00
С	O-R12-101-2023-07-596	7/6/2023	Soil Conservation and Watershed Management including River Basin and Management and Development	310205100002000		100,000		100,000				-	_	100.000		100,00
С	O-R12-101-2023-07-584	7/3/2023	Land Survey Disposition and Records Management	310204100001000		1,370,000		1,370,000				-	-	1,370,000	-	1,370,00
С	:O-R12-101-2023-07-590	7/5/2023	Natural Resources Management Arrangement/Agreement and Permit Issuance	310100100001000		50,000		50,000				-	_	50,000		50.00
С	O-R12-101-2023-07-599	7/10/2023	General Management and Supervision	100000100001000		360.000		360.000				-	-	360,000	-	360,0
	O-R12-101-2023-07-592	7/5/2023	Land Survey Disposition and Records Management	310204100001000		150,000		150,000				-	-	150,000		150,00
	AA NO. 2023-07-31	7/27/2023	Land Survey Disposition and Records Management	310204100001000				-		(510,000)		(510,000)	-	(510,000)	-	(510,0
	AA NO. 2023-07-32	7/27/2023	Land Survey Disposition and Records Management	310204100001000				-		(640,000)		(640,000)	-	(640,000)	-	(640,0
	AA NO. 2023-07-33	7/27/2023	Land Survey Disposition and Records Management	310204100001000				-		(499,000)		(499,000)	-	(499,000)	-	(499,0
С	:O-R12-101-2023-07-620	7/21/2023	Natural Resources Management Arrangement/Agreement and Permit Issuance	310100100001000		504,000		504,000				-	-	504,000	_	504,00
	AA NO. 2023-07-34	7/31/2023	General Management and Supervision	100000100001000				-		550,000		550,000	-	550,000	-	550,00
С	:O-R12-101-2023-08-651	8/9/2023	Miscellaneous Personnel Benefits Fund (MPBF) - Performance Based Bonus		10,553,154			10,553,154				-	10.553.154			10.553.15
С	O-R12-101-2023-08-657	8/11/2023	Natural Resources Management Arrangement/Agreement and Permit Issuance	310100100001000		50,000		50,000				-	-	50,000	-	50,00
С	O-R12-101-2023-08-656	8/11/2023	Natural Resources Management Arrangement/Agreement and Permit Issuance	310100100001000		232,000		232,000				-		232,000		232,00
S	AA NO. 2023-07-35	8/7/2023	Forest Development Rehabilitation and Maintenance and Protection	310205100001000				-		(50,000)		(50,000)	_	(50.000)	-	(50.00
S	AA NO. 2023-08-36	8/10/2023	Miscellaneous Personnel Benefits Fund (MPBF) - Performance Based Bonus					-	(2,505,047)			(2,505,047)	(2.505.047)	-	-	(2.505.0
S	AA NO. 2023-08-37	8/10/2023	Miscellaneous Personnel Benefits Fund (MPBF) - Performance Based Bonus					-	(1,369,761)			(1,369,761)	(1.369.761)			(1.369.76
S	AA NO. 2023-08-38	8/10/2023	Miscellaneous Personnel Benefits Fund (MPBF) - Performance Based Bonus					-	(1,583,016)			(1,583,016)	(1.583.016)			(1.583.0
S	AA NO. 2023-08-39	8/10/2023	Miscellaneous Personnel Benefits Fund (MPBF) - Performance Based Bonus					-	(1,874,403)			(1,874,403)	(1,874,403)			(1,874.4
S	AA NO. 2023-08-40	9/13/2023	Data Management including Systems Development and Maintenance	200000100001000				-		(183,000)		(183,000)	(1,074,403)	(183.000)		(183,0
S	AA NO. 2023-08-41	9/13/2023	Data Management including Systems Development and Maintenance	200000100001000				-		(183,000)		(183,000)	-	(183,000)	-	(183,0
S	AA NO. 2023-08-42	9/13/2023	Data Management including Systems Development and	200000100001000				-		(183,000)		(183,000)	-	(183,000)	-	(183,0
S	AA NO. 2023-08-43	9/13/2023	Maintenance Data Management including Systems Development and	200000100001000				-		(183,000)		(183,000)	-		-	
S	AA NO. 2023-07-30	7/17/2023	Maintenance Natural Resources Management Arrangement/Agreement and Permit Issuance	310100100001000				-			(2,000,000)	(2,000,000)	-	(183,000)		(183,0
S	AA NO. 2023-08-44	9/19/2023	Conduct of Special Studies Design and Development in Support	200000100004000				-		20,000		20,000	-	-	(2,000,000)	(2,000,0
			of Forestry Mining and Environmental Management Operations Including Climate Change Resilience										-	20,000	-	20,0
4		-						-				-	-	-	-	+
+								-				-	-	-	-	
	ub-Total				10,553,154	18,494,850	9,262,500	38,310,504	(7,332,227)	(11,979,599)	(2,000,000)	(21,311,826)	3,220,927	6,515,251	7,262,500	16,998,6
IT.	otal Allotments	1			155,354,349	111,710,850	12,434,500	279,499,699	(7,332,227)	(11,979,599)	(2,000,000)	(21,311,826)	148,022,122	99,731,251	10,434,500	258,187,87

	Allotments / Sub-Allotments Funding Source			Allotment	s / Sub-Allotments	received from C	Os / ROs		Sub-Allotment to Regi	Total Allotments / Net of Sub-allotments					
Number	Date	Description	UACS Code	PS	MOOE	со	Total	PS	MOOE	со	Total	PS	MOOE	со	Total
2	03/01/1900	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
otments Continuing Approp.															
entral Office/Regional Office															
							-				-	-			-
-Total				-	-		-	-	-	-	-	-	-	-	-
I Allotments				155,354,349	111,710,850	12,434,500	279,499,699	(7,332,227)	(11,979,599)	(2,000,000)	(21,311,826)	148,022,122	99,731,251	10,434,500	258,187,873
	i		I						1						
	!		1 01 101												
	entral Office/Regional Office	tments Continuing Approp. Intral Office/Regional Office	tments Continuing Approp. Intral Office/Regional Office	tments Continuing Approp. Intral Office/Regional Office Cotal	Iments Continuing Approp.	Iments Continuing Approp.	Iments Continuing Approp.	Iments Continuing Approp.	Interest Continuing Approp.	Interest Continuing Approp.	Interest Continuing Approp.	Interest Continuing Approp.	Interest Continuing Approp.	Interest Continuing Approx	Interest Continuing Approx

Certified Correct:

Chief, Budget Section

INSTRUCTIONS:

FAR No. 1-B

- 1. The list of Allotments and Sub-Allotments shall be prepared to support the quarterly SAAODB per FAR No. 1.
- 2. Columns 1 to 17 shall reflect the following information:

Column 1 - sequential numbering to determine how many obligational authorities were received / issued.

Columns 2 and 3 - Assigned allotment / Sub-allotment numbers and the date of issuance.

Columns 4 and 5 - the source of the current year allotments / sub-allotments - Agency specific budget, Special Purpose Funds, Automatic Appropriations i.e., RLIP, SAGF, etc. and the corresponding Funding Source Code.

Columns 6 to 8 - the amount of Allotments and Sub-Allotments transferred from Central Office / Regional Offices under each allotment class should tally with the amount reflected in Column 9 of FAR Nos. 1 and 1-A.

Column 9 - sum of columns 6, 7 and 8.

Columns 10 to 12 - the amount of Sub-Allotments transferred to Regional Offices / Operating Units. Total transfers to other OUs under each allotment class should tally with the amount reflected in Column 8 of FAR Nos. 1 and 1-A.

Column 13 - sum of columns 10, 11 and 12.

Columns 14 to 17 - total of columns 9 and 13 by allotment class.