

Code (PAP)	Procurement Project	PO #	PMO/ End-User	Actual Procurement Activity		Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Catering Services for the conduct of Special Joint Meeting of the SBPS Biodiversity Conservation Technical Working Committee and SBPD Project Development Technical Committee on Sept 16, 2022	2022-09-171	ORED	16/09/2022	16/09/2022	GAA	46,000.00	46,000.00		29,000.00	29,000.00									
	Catering Services for the Conduct of BDFE Visitation on November 15-16, 2022	2022-11-240	CRFMS	15/11/2022	16/11/2022	GAA	32,640.00	32,640.00		32,640.00	32,640.00									
	Catering Services for the Conduct of Coral Habitat Monitoring on November 18, 2022	2022-11-235	CRFMS	18/11/2022	18/11/2022	GAA	20,920.00	20,920.00		19,250.00	19,250.00									
	Catering Services for the Conduct of 5-day ENRA Frontline Course (Batch 9) on October 24-28, 2022	2022-10-212	HRDS	24/10/2022	28/10/2022	GAA	93,000.00	93,000.00		83,000.00	83,000.00									
	Catering Services for the Conduct of Pre-reprogramming workshop on FY 2023 WFP on October 18-19,2022	2022-10-206	PMD	18/10/2022	10/19/2022	GAA	77,600.00	77,600.00		76,800.00	76,800.00									
	Catering Services for the conduct of Review by the RTRC of the FLUP on Nov 4, 2022	2022-11-228	CDD	04/11/2022	04/11/2022	GAA				12,000.00	12,000.00									
	Food and Accomodation for the 2-day Learning Event on Investigation and Evidence Gathering with CSW on Nov 7-8, 2022	2022-11-222	HRDS	07/11/2022	11/08/2022	GAA	107,500.00	107,500.00		102,900.00	102,900.00									
	Food and Accomodation on Capacity Building on Water Quality and Sampling Procedures on Oct. 19-21, 2022	2022-10-217	CRFMS	19/10/2022	21/10/2022	GAA	148,580.00	148,580.00		124,780.00	124,780.00									
	Catering Services for the Briefing in Preparation for the validation of completed and on-goping projects in September 2022 on Oct. 18, 2022	2022-10-215	PMD	18/10/2022	18/10/2022	GAA	11,500.00	11,500.00		11,040.00	11,040.00									
	Catering Services for the 5-day Supervisory Development track III on Oct 17-21, 2022	2022-10-208	HRDS	17/10/2022	21/10/2022	GAA	63,000.00	63,000.00		62,000.00	62,000.00									
	Catering Services for the Review of the drafted MPAN on Sept 26-27, 2022	2022-09-194	CRFMS	26/09/2022	27/09/2022	GAA	49,000.00	49,000.00		48,720.00	48,720.00									
	Catering Services for the 5-Day ENR Frontline Course Batch 8 on Aug. 8-12, 2022	2022-08-141	HRDS	08/08/2022	12/08/2022	GAA	145,000.00	145,000.00		124,375.00	124,375.00									
	Food and Accommodation for the 3rd Regional ManCon on Oct 5-6, 2022	2022-10-188	PMD	05/10/2022	06/10/2022	GAA	204,450.00	204,450.00		191,400.00	191,400.00									
	Catering Services for the RLTA Assessment for CY 2021 on Sept 28, 2022	2022-10-205	ARDTS	28/09/2022	28/09/2022	GAA	11,000.00	11,000.00		10,000.00	10,000.00									
	Room Accommodation for the conduct of Inspection and Verification of the approved plan of Political Boundaries of Brgy Malungon on Oct 25-28, 2022	2022-10-207	SMD	25/10/2022	28/10/2022	GAA	5,000.00	5,000.00		4,500.00	4,500.00									
	Catering Services for the Review of drafted MPAN on Sept 20-21, 2022	2022-09-182	CRFMS	20/09/2022	21/09/2022	GAA	49,000.00	49,000.00		48,160.00	48,160.00									
	Room accomodation for the Monitoring of the implementation of DMC No. 2019-10 on Sept 28-30, 2022	2022-09-189	SMD	28/09/2022	30/09/2022	GAA	6,080.00	6,080.00		3,000.00	3,000.00									


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	Catering Services for the conduct of BDFE Visitation on November 22-23-2022 at Malapatan and Glan, Sarangani	2022-11-244	CRFMS	22/11/2022	23/11/2022	GAA	32,640.00	32,640.00		31,680.00	31,680.00									
	GOODS																			
	Procurement of Common use office supplies	2022-03-054	CDD	01/08/2022	01/08/2022	GAA	24,000.00	24,000.00		18,295.00	18,295.00									
	Procurement of Common use office supplies	2022-08/144	COA	31/08/2022	31/08/2022	GAA	31,500.00	31,500.00		31,335.00	31,335.00									
	Procurement of Printer (3 in 1)	2022-07-131	SMD	19/07/2022	19/07/2022	GAA	24,000.00	24,000.00		23,000.00	23,000.00									
	Procurement of Printer (3 in 1)	2022-11-239	CDD	19/12/2022	19/12/2022	GAA	19,000.00	19,000.00		18,650.00	18,650.00									
	Procurement of Printer (3 in 1)	2022-07-132	SMD	19/07/2022	19/07/2022	GAA	8,000.00	8,000.00		7,500.00	7,500.00									
	Procurement of Document Scanner	2022-07-130	FINANCE	19/07/2022	19/07/2022	GAA	27,000.00	27,000.00		22,800.00	22,800.00									
	Procurement of Paper shredder	2022-07-138	ADMIN	01/08/2022	01/08/2022	GAA	16,000.00	16,000.00		14,990.00	14,990.00									
	Procurement of Common use office supplies	2022-06-115A	SMD	30/08/2022	30/08/2022	GAA	215,280.00	215,280.00		189,000.00	189,000.00									
	Procurement of Common use office supplies	2022-08-145	CDD	30/08/2022	30/08/2022	GAA	29,989.00	29,989.00		14,100.00	14,100.00									
	Procurement of Printer (3 in 1)	2022-08-142	FINANCE	09/14/2022	09/14/2022	GAA	19,000.00	19,000.00		18,900.00	18,900.00									
	Procurement of Printer (3 in 1)	2022-09-164	FINANCE	25/10/2022	25/10/2022	GAA	95,876.00		95,876.00	75,680.00	75,680.00									
	Procurement of Overhauling PAMBCS RP_SKK 366	2022-08-155	CDD	08/09/2022	08/09/2022	GAA	13,847.00	13,847.00		9,180.00	9,180.00									
	Procurement of Heavy Duty Safety Vault	2022-09-162	CASHIER	20/09/2022	20/09/2022	GAA	25,000.00	25,000.00		25,000.00	25,000.00									
	Procurement of Printer (3 in 1)	2022-09-142	FINANCE	14/09/2022	14/09/2022	GAA	19,000.00	19,000.00		18,900.00	18,900.00									
	Procurement of Printer (3 in 1)	2022-09-165	PS	22/09/2022	22/09/2022	GAA	19,000.00	19,000.00		18,900.00	18,900.00									
	Procurement of Printer (3 in 1)	2022-09-173	SMD	22/09/2022	22/09/2022	GAA	24,000.00	24,000.00		23,300.00	23,300.00									
	ICT	2022-05-096	RICTU	11/08/2022	11/08/2022	GAA	246,500.00		246,500.00	246,060.00	246,060.00									
	ICT	2022-05-098	RICTU	20/05/2022	20/05/2022	GAA	491,504.00		491,504.00	491,504.00	491,504.00									
	Procurement of Labor/ Materials for the fabrication	2022-09-080	FINANCE	19/09/2022	19/09/2022	GAA	19,100.00	19,100.00		14,340.00	14,340.00									
	ICT	2022-09-167	SMD	19/09/2022	19/09/2022	GAA	23,000.00	23,000.00		8,940.00	8,940.00									
	Labor and materials construction supplies	2022-08-156	CDD	12/09/2022	12/09/2022	GAA	68,620.00		68,620.00	67,310.00	67,310.00									
	Procurement of Safe Vault	2022-09-161	FINANCE	29/09/2022	29/09/2022	GAA	25,500.00	25,500.00		25,000.00	25,000.00									
	Procurement of Cubicle	2022-09-176	FINANCE	11/10/2022	11/10/2022	GAA	92,000.00		92,000.00	47,000.00	47,000.00									
	Procurement of Customized T-shirt	2022-10-190	SMD	18/10/2021	18/10/2021	GAA	12,160.00	12,160.00		12,160.00	12,160.00									
	Procurement of Assorted Kablon Products	2020-10-186	RSCIG	12/10/2021	12/10/2021	GAA	2,000.00	2,000.00		2,000.00	2,000.00									
	ICT	2022-09-164	FINANCE	25/10/2022	25/10/2022	GAA	95,876.00		95,876.00	75,680.00	75,680.00									
	Procurement of Mobile Pedestal Cabinet	2022-10-211	CASHIER	02/11/2022	02/11/2022	GAA	23,200.00	23,200.00		23,186.00	23,186.00									
	Procurement of Printer (3 in 1)	2022-10-209	FINANCE	27/10/2022	27/10/2022	GAA	21,804.50	21,804.50		10,500.00	10,500.00									
	Procurement of Chair with armsrest	2022-10-210	FINANCE	02/11/2022	02/11/2022	GAA	6,804.50	6,804.50		21,804.50	21,804.50									
	Procurement of Common office supplies	2022-10-187	CDD	14/10/2022	14/10/2022	GAA	16,000.00	16,000.00		15,957.50	15,957.50									
	Gadget	2022-10-214	PMD	09/11/2022	09/11/2022	GAA	58,000.00	58,000.00		55,960.00	55,960.00									
	Procurement of Laptop	2022-10-216	NGP	15/11/2022	15/11/2022	GAA	99,900.00		99,900.00	98,900.00	98,900.00									
	Procurement of Laptop	2022-11-241	CDD	27/12/2022	27/12/2022	GAA	49,950.00	49,950.00		49,900.00	49,900.00									
	ICT	2022-09-180	RICTU	15/11/2022	15/11/2022	GAA	100,000.00		100,000.00	100,000.00	100,000.00									
	Procurement of Labor/ Materials (Vehicle maintenance)	2022-09-169	SMD	22/09/2022	22/09/2022	GAA	23,000.00	23,000.00		23,520.00	23,520.00									
	ICT	2022-10-192	COA	14/11/2022	14/11/2022	GAA	112,876.00		112,876.00	87,130.00	87,130.00									
	ICT	2022-10-193	FINANCE	19/11/2022	09/11/2022	GAA	110,438.00		110,438.00	59,594.00	59,594.00									
	Procurement of Laptop	2022-10-196	RBCO	09/11/2022	09/11/2022	GAA	287,500.00		287,500.00	285,483.00	285,483.00									
	Procurement of Printer (3 in 1)	2022-11-224	BUDGET	14/11/2022	14/11/2022	GAA	16,000.00	16,000.00		10,500.00	10,500.00									
	Procurement of Office Chair	2022-11-223	BUDGET	16/11/2022	16/11/2022	GAA	16,000.00	16,000.00		6,804.00	6,804.00									

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	Supply and Delivery of ICT Equipment (Laptop, smartphones and desktop computers)	2022-10-183	CDD	18/11/2022	18/11/2022	GAA	1,500,000.00		1,500,000.00	1,194,131.25		1,194,131.25	3	#####	#####	29/08/2022	30/08/2022	#####	18/11/2022	
	Procurement of Mylar Film	2022-11-225	SMD	11/25/2022	11/25/2022	GAA	76,458.00	76,458.00		63,500.00	63,500.00									
	Procurement of Cloud susbscription	2022-09-181	CDD			GAA	103,000.00	103,000.00		118,000.00	118,000.00									
	Procurement of Labor/ Materials (Vehicle maintenance)	2022-08-147	SMD	01/08/2022	01/08/2022	GAA	14,500.00	14,500.00		14,400.00	14,400.00									
	Procurement Desktop Computer	2022-11-238	SMD	23/12/2022	23/12/2022	GAA	908,500.00		3,301,090.00	880,110.00	880,110.00									
	Supply and Delivery of Survey Equipment (RTK)	2022-10-220	CDD	11/28/2022	11/28/2022	GAA	1,300,000.00		1,300,000.00	1,070,000.00		1,070,000.00	3	#####	#####	29/09/2022	30/09/2022	#####	28/11/2022	
	Procurement of Motor vehicle	2022-08-160	FD & PMD	11/14/2022	11/14/2022	GAA	3,800,000.00		3,800,000.00	3,600,000.00		3,600,000.00	3	#####	6/20/2022	06/20/2022	06/21/2022	2-23/2022	11/14/2022	
Total Savings (Total Alloted Budget - Total Contract Price)																				
ON-GOING PROCUREMENT ACTIVITIES																				
	Procurement of Radio program daily	2023-01-001	RSCIG			GAA	156,000.00	156,000.00		144,000	144,000									
	Procurement of Radio Plugs	2023-01-002	RSCIG			GAA	60,000	60,000.00		54,000.00	54,000.00									
	Procurement of (Dahua)HFW1509TLM (-A)-LED 5MP Full color tarlight HDCVI Bullet Camera Built in Mic, Hikvision DS-2CE16DOT-EXIPF 2 MP 1080p Bullet Outdoor TVI Analog High Resolution Full HD CCTV camera with night vision high clarity 2.8mm/3.6mm DS-2CE16DOT-EXIPF, 300M Siamese CCTV Cable, #14 Wire (100M), D03 12V 2A AC/DC Adapter Charger Power Supply for CCTV Security/TV Plus/WIFI Routers/DVD, BNC Compression Connector for CCTV Cameras Cable RG6 Coax connector, Ladder	2022-01-003	RICTU			GAA	100,000		100,000.00	92,400.00	92,400.00									
	Procurement of Laptop	2022-11-236	CRFMS			GAA	84,000.00		84,000.00	75,980.00	75,980.00									
	Procurement of Common use office supplies	2022-12-245	DENR			GAA	177,879.40	177,879.40		180,489.00	180,489.00									
	Procurement of Smartphone with GPS	2022-11-243	CDD			GAA	42,000.00	42,000.00		41,780.00	41,780.00									
	Procurement of Laptop	2022-11-232	CDD			GAA	65,000.00		65,000.00	64,800.00	64,800.00									
	Procurement of GIS Workstation	2022-12-247	RICTU			GAA		214,000.00	214,000.00	210,500.00	210,500.00									
	Procurement of Wireless HDMI Extender and Mars 300 Pro HDMI	2022-12-250	RICTU			GAA	62,000.00	62,000.00		61,300.00	61,300.00									
							746,879.40	711,879.40	463,000.00											
Total Alloted Budget of On-going Procurement Activities							13,674,046.80	4,294,456.80	12,628,180.00	12,346,313.25	6,482,182.00	5,864,131.25								


Prepared by:


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