Region 12		1	I			1		I	
	Dantamana - Indiantami	Province/		Target			plishment	Variance	Domestic
	Performance Indicator/s	Municipality	Annual	4th Quarter	To Date	4th	To date	Variance	Remarks
			Target	-til Qualter	TO Dute	Quarter	10 date		
A.01 General Administration and									
Support (GAS)									
A.01.a General Management and Supervision (GMS)								 	
1. Personnel Management									
	personnel records maintained/	D : 1000	205		025				
System (PIS)	updated (no.)	Regional Office	935	935	935	935	935	·····	
-Updating of Personnel Records (201 file/leave card) 1.2 Submission of SALN (R.A. 6713)	4009/ CALM autoriorian								
1.2 Subinission of SALN (R.A. 0713)	100% SALN submission	Regional Office	4		1		1		
		Regional Office	'		'				
1.3 Attendance to meetings/workshop	trainings/workshop/seminar								
1.5 Attendance to meetings/workshop	attended (no.)	Regional Office	4	1	4	2	6	- 2	
	personnel attended (no.)	regional Office	4		7		U	<u> </u>	
2. Recruitment, Selection, and Placement	personner attended (no.)								
		Regional Office	16	3	16	118	291	- 275	
		gionai Omice			-	- 110	231		
		†	<u> </u>		-	_			
		1	<u> </u>		-	_			
2.1 Screening of Applicant's Documents	applicant's document screened (no.)	Regional Office	10	-	4	32	94	- 90	
•	E.F. SELLE ELEGIBLE CONSTITUTION		1	-	-	-	-		
				-	-	-	-		
2.2.Conduct of Examination	examination conducted (no.)	Regional Office	2	1	4	9	38	- 34	
	(,	Transferrence and a second		-	-	-	-		
				-	-	-	-		
2.3 Conduct of Interview	Interview conducted (no.)	Regional Office	2	1	4	40	79	- 75	
	,	Ĭ		-	-	-	-		
				-	-	-	-		
2.4 Deliberation of Comprehensive Evaluation Result (CER)	deliberation conducted (no.)	Regional Office	2	1	4	37	80	- 76	
3. Peformance Management									
- RPMT meeting	meeting conducted (no.)	Regional Office	2		2		2	-	
- Review and Monitoring of Individual Performance	IPCR reviewed and monitor (no.)	Regional Office	2		2		2		
	II CIX reviewed and monitor (no.)	regional Office			_				
Commitment and Rating (IPCR)									
- OPCR	100% OPCR commitment based	Regional Office	1		1		1	-	
	on approved SPMS guidelines								
	submitted to the Director for								
	Policy and Planning Service	1	 					 	ļ
- DPCR	100 % of DPCR commitment	B : 125							ļ
	based on the approved DPCR	Regional Office	1		1		1	<u> </u>	
IDCD	submitted to Personnel	1	1						
- IPCR	100 % of IPCR commitment	Denienal Office	-				-		
	based on the approved DPCR	Regional Office	1		1		1	-	
	submitted to Personnel	+	1						
4. Communication	message / e-mail transmitted /	1	1						
**quarterly report	courier delivered (no.)	Regional Office	2,400	600	2,400	940	3,356	- 956	
quarterry report	Courier delivered (IIO.)	Negional Office	2,400	000	2,400	940	3,306	300	
5. Records Management	records maintained/	+							
**quarterly report	updated (no.)	Regional Office	4,000	8,000	4,000	4,000	4,000	-	
de contraction de la contracti	apadiou (iio.)	. togronar onlice	7,000	2,000	.,000	7,000	7,000		
6.Construction, Repair and Maintenance of Property		1							
, .,		1	<u> </u>						
į		1	t	l					
6.2 Maintanance of Office Equilities	office building maintained (no.)								
	office building maintained (no.)					_			
- office facade	office building maintained (no.)	Regional Office	3	-	3	3	3	-	
- office facade - repainting	office building maintained (no.)	Regional Office	3	-	3	3	3	-	
- office facade - repainting - repair of comfort rooms	office building maintained (no.)	Regional Office	3	-	3	3	3	-	
- office facade - repainting	office building maintained (no.)	Regional Office	3	•	3	3	3	-	
- office facade - repainting - repair of comfort rooms	office building maintained (no.)	Regional Office	3	-	3	3	3	-	

Plant and Equipment (RPCPPE) as of December 31, 2022 of Property Equipment a submitted to January 202 9. Insurance of Property 9.1 Buildings and Equipment Buildings and Equipment Registration, Renewal and Insurance	as of Dec 31, 2022 COA by the end of	Regional Office Regional Office -main building -Hostel -LAMS -WRC -MMFN Regional Office	77		7 1 1 1 1 1 3 3	0 0 0 0 0	0	-	Submitted to COA on December 23, 2022
Accountability Reports 8.1 Annual Report on the Physical Count of Property Plant and Equipment (RPCPPE) as of December 31, 2022 of Property Equipment a submitted to - Inventory of Regional and Field Office Properties 9.1 Buildings and Equipment Registration, Renewal and Insurance 9.2 Insurance of Motor Vehicle - Registration and Renewal of GSIS Insurance for Vehicle - Registration and Renewal of GSIS Insurance for Motorcycle 10.1 Report of Unserviceable Property, Plant and Equipment 100% of returnserviceable Unserviceable Property, Plant and Equipment 100% of returnserviceable	Plant and as of Dec 31, 2022 o COA by the end of 33 on the end of 33 on the end of 34 on the end of 35 on the end of 35 on the end of 36 on the end of 37 on the end of 37 on the end of 38 on th	Regional Office -main building -Hostel -LAMS -WRC -MMFN			7711111133	0 0 0	0	-	
8.1 Annual Report on the Physical Count of Property Plant and Equipment (RPCPPE) as of December 31, 2022 of Property Equipment a submitted to - Inventory of Regional and Field Office Properties 9.1 Buildings and Equipment Registration, Renewal and Insurance 9.2 Insurance of Motor Vehicle - Registration and Renewal of GSIS Insurance for Vehicle - Registration and Renewal of GSIS Insurance for Motorcycle 10.1 Report of Unserviceable Property, Plant and Equipment 100% of returns a submitted to submit a submit and submit a submit a submit a submitted to submit a sub	Plant and as of Dec 31, 2022 o COA by the end of 33 on the end of 33 on the end of 34 on the end of 35 on the end of 35 on the end of 36 on the end of 37 on the end of 37 on the end of 38 on th	Regional Office -main building -Hostel -LAMS -WRC -MMFN			7 7 1 1 1 1 1 3 3	0 0 0	0	-	
Plant and Equipment (RPCPPE) as of December 31, 2022 of Property Equipment a submitted to - Inventory of Regional and Field Office Properties 9. Insurance of Property 9.1 Buildings and Equipment Buildings and Equipment Registration, Renewal and Insurance 9.2 Insurance of Motor Vehicle - Registration and Renewal of GSIS Insurance for Vehicle - Registration and Renewal of GSIS Insurance for Motorcycle 10.1 Report of Unserviceable Property, Plant and Equipment 100% of returns reviewed.	Plant and as of Dec 31, 2022 o COA by the end of 33 on the end of 33 on the end of 34 on the end of 35 on the end of 35 on the end of 36 on the end of 37 on the end of 37 on the end of 38 on th	Regional Office -main building -Hostel -LAMS -WRC -MMFN		- - - - -	7 7 1 1 1 1 1 3 3	0 0 0	0	-	
Plant and Equipment (RPCPPE) as of December 31, 2022 of Property Equipment a submitted to - Inventory of Regional and Field Office Properties 9. Insurance of Property 9.1 Buildings and Equipment Buildings and Registration, Renewal and Insurance Registration, Renewal and Insurance 9. 2 Insurance of Motor Vehicle - Registration and Renewal of GSIS Insurance for Vehicle - Registration and Renewal of GSIS Insurance for Motorcycle 10.1 Report of Unserviceable Property, Plant and Equipment 100% of returns reviewed.	Plant and as of Dec 31, 2022 o COA by the end of 33 on the end of 33 on the end of 34 on the end of 35 on the end of 35 on the end of 36 on the end of 37 on the end of 37 on the end of 38 on th	Regional Office -main building -Hostel -LAMS -WRC -MMFN			77111111133	0 0 0	0	-	
Equipment a submitted to - Inventory of Regional and Field Office Properties January 202 9. Insurance of Property 9.1 Buildings and Equipment Buildings and Equipment Registration, Renewal and Insurance 9.2 Insurance of Motor Vehicle Motor vehicle - Registration and Renewal of GSIS Insurance for Motorcycle - Registration and Renewal of GSIS Insurance for Motorcycle 10.1 Report of Unserviceable Property, Plant and Equipment 100% of returnserviceable Unserviceable Property, Plant and Equipment 100% of returnserviceable Property Plant 200 Property Pl	as of Dec 31, 2022 COA by the end of 33 Ind its content insured Uning, earlinquake and nood	-main building -Hostel -LAMS -WRC -MMFN			7 1 1 1 1 1 3 3	0 0 0	0		
Equipment a submitted to January 202 9. Insurance of Property 9.1 Buildings and Equipment Registration, Renewal and Insurance 9.2 Insurance of Motor Vehicle - Registration and Renewal of GSIS Insurance for Vehicle - Registration and Renewal of GSIS Insurance for Motorcycle 10.1 Report of Unserviceable Property, Plant and Equipment 100% of returns submit and submit and submit and Equipment 100% of returns submit and submit and Equipment 100% of returns submit and submit and Equipment 100% of returns submit and Equipmen	as of Dec 31, 2022 COA by the end of 33 Ind its content insured Uning, earlinquake and nood	-main building -Hostel -LAMS -WRC -MMFN			771111111111111111111111111111111111111	0 0 0	0	-	
Submitted to Inventory of Regional and Field Office Properties January 202 9. Insurance of Property 9.1 Buildings and Equipment Registration, Renewal and Insurance 1001 High Registration Registration and Renewal of GSIS Insurance of Motor Vehicle Registration and Renewal of GSIS Insurance for Vehicle Registration and Renewal of GSIS Insurance for Motorcycle 10.1 Report of Unserviceable Property, Plant and Equipment 100% of returns and Renewal of GSIS Insurance for Vehicle	nd its content insured	-main building -Hostel -LAMS -WRC -MMFN			7 1 1 1 1 1 1 3 3	0 0 0	0	-	
- Inventory of Regional and Field Office Properties 9. Insurance of Property 9.1 Buildings and Equipment Registration, Renewal and Insurance 9.2 Insurance of Motor Vehicle 9.2 Insurance of Motor Vehicle - Registration and Renewal of GSIS Insurance for Vehicle - Registration and Renewal of GSIS Insurance for Motorcycle 10.1 Report of Unserviceable Property, Plant and Equipment Insurance	and its content insured	-main building -Hostel -LAMS -WRC -MMFN		- - - - -	771111111111111111111111111111111111111	0 0 0	0		
9.1 Buildings and Equipment Registration, Renewal and Insurance 9.2 Insurance of Motor Vehicle - Registration and Renewal of GSIS Insurance for Vehicle - Registration and Renewal of GSIS Insurance for Motorcycle 10.1 Report of Unserviceable Property, Plant and Equipment 100% of returns and Renewal of GSIS Insurance for Motorcycle 10.1 Report of Unserviceable Property, Plant and Equipment 100% of returns and Renewal of GSIS Insurance for Motorcycle 10.1 Report of Unserviceable Property, Plant and Equipment 100% of returns and Renewal of GSIS Insurance for Motorcycle Unserviceable Property, Plant and Equipment	and its content insured	-main building -Hostel -LAMS -WRC -MMFN		4	77 1 1 1 1 1 3 3	0 0 0	0	-	
9.1 Buildings and Equipment Registration, Renewal and Insurance 9.2 Insurance of Motor Vehicle 9.2 Insurance of Motor Vehicle - Registration and Renewal of GSIS Insurance for Vehicle - Registration and Renewal of GSIS Insurance for Motorcycle 10.1 Report of Unserviceable Property, Plant and Equipment 100% of returns and Renewal of GSIS Insurance for Motorcycle		-main building -Hostel -LAMS -WRC -MMFN			7 1 1 1 1 1 3 3	0 0 0	0	-	
Registration, Renewal and Insurance 9. 2 Insurance of Motor Vehicle - Registration and Renewal of GSIS Insurance for Vehicle - Registration and Renewal of GSIS Insurance for Motorcycle 10.1 Report of Unserviceable Property, Plant and Equipment 100% of returns in the property of t		-main building -Hostel -LAMS -WRC -MMFN		- - - - -	7 1 1 1 1 1 3 3	0 0 0	0	-	
Registration, Renewal and Insurance 9. 2 Insurance of Motor Vehicle - Registration and Renewal of GSIS Insurance for Vehicle - Registration and Renewal of GSIS Insurance for Motorcycle 10.1 Report of Unserviceable Property, Plant and Equipment 100% of returns in the property of t		-main building -Hostel -LAMS -WRC -MMFN		-	7 1 1 1 1 1 3	0 0 0	0	-	
9. 2 Insurance of Motor Vehicle Registration and Renewal of GSIS Insurance for Vehicle - Registration and Renewal of GSIS Insurance for Motorcycle - Registration and Renewal of GSIS Insurance for Motorcycle 10.1 Report of Unserviceable Property, Plant and Equipment 100% of retu		-main building -Hostel -LAMS -WRC -MMFN		-	7 1 1 1 1 3 3 21	0 0 0	0	-	
Registration and Renewal of GSIS Insurance for Vehicle Registration and Renewal of GSIS Insurance for Motorcycle 10.1 Report of Unserviceable Property, Plant and Equipment 100% of returns unserviceable	les insured (no.)	-Hostel -LAMS -WRC -MMFN	18	- - - - -	1 1 1 3 3	0 0			
Registration and Renewal of GSIS Insurance for Vehicle Registration and Renewal of GSIS Insurance for Motorcycle 10.1 Report of Unserviceable Property, Plant and Equipment 100% of returns unserviceable Unservi	les insured (no.)	-LAMS -WRC -MMFN	18	- - - - 4	1 1 3	0	0 0 1 0		
Registration and Renewal of GSIS Insurance for Vehicle Registration and Renewal of GSIS Insurance for Motorcycle 10.1 Report of Unserviceable Property, Plant and Equipment 100% of returns unserviceable Unservi	les insured (no.)	-WRC -MMFN	18		1 1 3	0	0 1 0		
Registration and Renewal of GSIS Insurance for Vehicle Registration and Renewal of GSIS Insurance for Motorcycle 10.1 Report of Unserviceable Property, Plant and Equipment 100% of returns unserviceable Unservi	ies insured (no.)	-MMFN	18	4	1 3 21	-	1		
Registration and Renewal of GSIS Insurance for Vehicle Registration and Renewal of GSIS Insurance for Motorcycle 10.1 Report of Unserviceable Property, Plant and Equipment 100% of returns unserviceable Unservi	es insured (no.)	-MMFN	18	4	21	0	0		······································
Registration and Renewal of GSIS Insurance for Vehicle Registration and Renewal of GSIS Insurance for Motorcycle 10.1 Report of Unserviceable Property, Plant and Equipment 100% of returns unserviceable Unservi	ies insured (no.)		18	4	21				
Registration and Renewal of GSIS Insurance for Vehicle Registration and Renewal of GSIS Insurance for Motorcycle 10.1 Report of Unserviceable Property, Plant and Equipment 100% of returns unserviceable Unservi	es insured (no.)	Regional Office	18	4	21				
Registration and Renewal of GSIS Insurance for Vehicle Registration and Renewal of GSIS Insurance for Motorcycle 10.1 Report of Unserviceable Property, Plant and Equipment unserviceable Unservic	es ilisuleu (IU.)	Regional Office	18	4	21				
Insurance for Vehicle - Registration and Renewal of GSIS Insurance for Motorcycle 10.1 Report of Unserviceable Property, Plant and Equipment unserviceable		regional office	10	7	41	4	25	- 1	
Insurance for Vehicle - Registration and Renewal of GSIS Insurance for Motorcycle 10.1 Report of Unserviceable Property, Plant and Equipment unserviceable unserviceable unserviceable unserviceable Property.						4	23	4	
Insurance for Vehicle - Registration and Renewal of GSIS Insurance for Motorcycle 10.1 Report of Unserviceable Property, Plant and Equipment unserviceable unserviceable unserviceable unserviceable Property.									
- Registration and Renewal of GSIS Insurance for Motorcycle 10.1 Report of Unserviceable Property, Plant and Equipment 100% of returns unserviceable unserviceable Unserviceable Unserviceable Unserviceable Unserviceable									
10.1 Report of Unserviceable Property, Plant and Equipment unserviceat unserviceat									
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within the au	ole property	Regional Office	4	1	4	1	4	-	
	uarter with								
Inventory as	nd Inspection of								
Unserviceab									
(IIRUP) pre	pared (no.)								
10.2 Preparation of Disposal Plan Disposal Pla	an submitted (no.)								
		Regional Office	1		1		1	-	
		J							
11. Preparatory Procurement Reports									
The repair of the rest of the		Regional Office	3	1	3		3		
		regional Onice	3	'	J		3		
- Preparation of Annual Procurement Plan Annual Proc	curement Plan	Danianal Office	4	1	1		1		
		Regional Office	l l	'	- 1		- 1	-	
, ,	10.)							ļ	
**Non-CSE (March 31)		Regional Office	1		1		1	- -	
								 	
								 	
- Preparation of 2022 Agency Procurement		Regional Office	1		1		1	-	
Compliance and Performance Indicator									
(APCPI) System Result (1st Quarter)]	
12. Procurement Activities for the current year]	
								[
12.1 Conduct of Biddings/Alternative Procurement bidding cond	ducted/							1	
contracted (Regional Office	200	50	200	60	312	- 112	
	rder issued (no.)	ragional Onice	200		200	00	312		
purchase or	1001 100000 (IIU.)								
13.2 Compliance to DHII CERC and disease	:							 	
12.2 Compliance to PHILGEPS conditions certification is	issued (no.)	D : : : : : : : : : : : : : : : : : : :						 	
		Regional Office	1		1		1	<u> </u>	
								 	
	rement activity (EPA)							 	
for the succeeding year conducted (r		Regional Office	1		1		1	<u> </u>	
FOI report si	ubmitted (no.)							<u> </u>	
14. Fiscal Collection Official Rece	eipt (O.R.)							[
issued (no.)		Regional Office	2,000	167	1,667	2,233	10,623	- 8,956	
			_,,,,,				, , ,	1	
15.1 Preparation of Financial Plan Financial pla	an prepared (no.)							 	
Finding pla	an propared (no.)	Regional Office	4		1		1	ļ	
I		r regional Onice			- '		- 1	ļ	
								ļ	
			ı					i	l
				i		1			

(SPMR) (Montibry) 15.6 Monitoring of Sub-Allotment Advice (Regular & CO Based) for Budget Utilization Rate (BUR) SAA's (TO & FROM) Central Office for Budget Utilization Rate (BUR) Regional Office 20 5 20 0 for Budget Utilization Rate (BUR) 15.7 Monitoring of Compliance to Audit Findings Audit findings/recommendations (CAAR/AOM) **semestral **semestral **semestral **semestral 15.8 Financial Reconciliation & Closing of Book Workshop attended (no.) **semestral **semestral Report submitted (no.) Regional Office 2 1 2 1 15.9 Preparation and Submission of monthly trial balance, consolidated and reviewed consolidation and submission of quarterly financial Report submitted (no.) Regional Office 12 3 12 3 statements		- FAR 3 is submitted once a year only
Touchest proport sport s		- FAR 3 is submitted once a year only
Touchest proport sport s		- FAR 3 is submitted once a year only
But a submission of Reports Brancal Accountability report (SFAR) Brancal report prepared and submitted (no.) BRAR NO. 1 BRAR NO. 1 BRAR NO. 1 BRAR NO. 2 BRAR NO. 2 BRAR NO. 2 BRAR NO. 3 BRAR NO. 3 BRAR NO. 4 BRAR NO. 5 BRAR NO. 6		- FAR 3 is submitted once a year only
Budget and Financial Accountability report (BFAR) BARA NO. 1 BFAR NO. 16 BFAR NO. 18 BFAR NO. 2 BFAR NO. 2 BFAR NO. 2 BFAR NO. 2 BFAR NO. 4 BFAR NO. 5 BFAR NO. 5 BFAR NO. 6 BFAR NO. 19 BFAR NO. 6 BFAR NO. 6 BFAR NO. 6 BFAR NO. 6 BFAR NO. 1 BFAR NO. 6		-
Budget and Financial Accountability report (BFAR) BAR NO. 1 BERAR NO. 1A BERAR NO. 1B BERAR NO. 2 BERAR NO. 2 BERAR NO. 2 BERAR NO. 2 BERAR NO. 3 BERAR NO. 4 BERAR NO. 5 BERAR NO. 1 BERAR NO. 1 BERAR NO. 5 BERAR NO. 6 BERAR NO. 6 BERAR NO. 1 BERAR NO. 1 BERAR NO. 1 BERAR NO. 6 BERAR NO. 1 BERAR NO. 1 BERAR NO. 1 BERAR NO. 1 BERAR NO. 6 BERAR		-
- BFAR NO.1 - 6FAR NO.1A - 6FAR NO.1B - 6FAR NO.2 - 7 6FAR NO.4 - 6FAR NO.4 - 6FAR NO.5 - 7 6FAR NO.5 - 7 6FAR NO.5 - 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		-
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BFAR NO. 2 BFAR NO. 4 BFAR NO. 4 BFAR NO. 5 BFAR NO. 6 (except Sarangan) BFAR NO. 1 BFAR NO. 1 BFAR NO. 6 (except Sarangan) BFAR NO. 1 BFAR NO. 1 BFAR NO. 6 (except Sarangan) BFAR NO. 1 BFAR NO. 1 BFAR NO. 1 BFAR NO. 6 (except Sarangan) BFAR NO. 1 BFAR NO. 1 BFAR NO. 1 BFAR NO. 6 (except Sarangan) BFAR NO. 1 BFAR NO. 6 (except Sarangan) BFAR NO. 1 BFAR NO. 1 BFAR NO. 1 BFAR NO. 6 (except Sarangan) BFAR NO. 1 BFAR NO. 1 BFAR NO. 1 BFAR NO. 6 (except Sarangan) BFAR NO. 1 BFAR NO. 6 (except Sarangan) BFAR NO. 1 BFAR NO. 1 BFAR NO. 6 (except Sarangan) BFAR NO. 1 BFAR NO. 1 BFAR NO. 6 (except Sarangan) BFAR NO. 1 BFAR NO. 1 BFAR NO. 6 (except Sarangan) BFAR NO. 1 BFAR NO. 1 BFAR NO. 6 (except Sarangan) BFAR NO. 1		-
**BFAR NO. 2A **BFAR NO. 4 **BFAR NO. 6 **BFAR NO. 6 (except Sarangan) **BFAR NO. 1 **BFAR NO. 1 **BFAR NO. 6 (except Sarangan) **BFAR NO. 1 **BFAR NO. 6 (except Sarangan) **BFAR NO. 1 **BFAR NO. 6 **Begional Office **BF		-
**BFAR NO. 4 **BFAR NO. 5 **BFAR NO. 6 (except Sarangan) **BAR NO. 1 **BFAR NO. 6 (except Sarangan) **BFAR NO. 1 **BFAR NO. 1 **BFAR NO. 1 **BFAR NO. 6 **BEAR NO. 6 **Begional Office **Begional Office		-
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**BFAR NO. 6 (except Sarangani) **BAR NO. 1 15.4 Online Submission of Budget Proposal BP submitted online (no.) Regional Office 2 1 2 1 (OSBP) and Unified Reporting System (URS) PENROs consolidated reviewed 15.5 Summary of Performance Monitoring Report financial utilization reports Regional Office 12 3 12 3 (SPMR) (Monthly) 15.6 Monitoring of Sub-Allotment Advice (Regular & CO Based) Consolidate & Reconcilled issued for Budget Utilization Rate (BUR) SAA's (TO & FROM) Central Office for Budget Utilization Rate (BUR) Audit findings/recommendations resemestral 15.7 Monitoring of Compliance to Audit Findings Audit findings/recommendations resemestral 15.8 Financial Reconciliation & Closing of Book Workshop attended (no.) **semestral The Perparation and Submission of monthly trial balance. Report submitted (no.) Regional Office 2 1 2 1 15.9 Preparation and Submission of quarterly financial Report submitted (no.) Regional Office 2 1 2 1 15.9 Preparation and Submission of quarterly financial Report submitted (no.) Regional Office 12 3 12 3 15.1 Satalements		-
### BAR NO. 1 15.4 Online Submission of Budget Proposal (IOSSBP) and Unified Reporting System (URS) PENROs consolidated reviewed 15.5 Summary of Performance Monitoring Report Innancial utilization reports Regional Office 12 3 12 3 (ISPMR) (Monitoring of Sub-Allotment Advice (Regular & CO Based) For Budget Utilization Rate (BUR) SAN's (TO & FROM) Central Office Regional Office 20 5 20 0 For Budget Utilization Rate (BUR) 15.7 Monitoring of Compilance to Audit Findings (ICAARIAOM) ### Implemented.compiled (no.) ### Regional Office 15 2 1 2 1 ### Regional Office 16 2 5 20 1 ### Regional Office 17 2 1 2 1 ### Regional Office 18 2 1 2 2 1 ### Regional Office 19 5 20 0 ### Regional Office 20 5 20 1 ### Regional Office 21 1 2 1 ### Regional Office 22 1 2 1 ### Regional Office 23 1 2 1 ### Regional Office 24 1 2 1 ### Regional Office 25 1 2 1 ### Regional Office 26 1 2 1 2 1 ### Regional Office 27 1 2 1 ### Regional Office 48 2 1 2 3 ### Regional Office 49 2 1 2 1 ### Regional Office 40 3 12 3 ### Regional Office 40 4 1 2 1 ### Regional Office 40 4 1 2 1 ### Regional Office 40 5 2 1 2 1 ### Regional Office 40 5 2 1 2 1 ### Regional Office 40 5 2 1 2 1 ### Regional Office 40 6 7 2 1 2 1 ### Regional Office 40 7 2 1 2 1 ### Regional Office 41 5 2 1 1 ### Regional Office 42 1 2 1 ### Regional Office 43 12 3 ### Regional Office 44 7 2 1 2 1 ### Regional Office 45 8 7 2 1 2 1 ### Regional Office 46 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8		-
15.4 Online Submission of Budget Proposal (OSBP) and Unified Reporting System (URS) PENROs consolidated reviewed 15.5 Summary of Performance Monitoring Report (SPMR) (Monthly) 15.6 Monitoring of Sub-Allotment Advice (Regular & CO Based) (or Budget Utilization Rate (BUR) 15.7 Monitoring of Sub-Allotment Advice (Regular & CO Based) (or Budget Utilization Rate (BUR) 15.7 Monitoring of Compliance to Audit Findings CARRIADM) 15.7 Monitoring of Compliance to Audit Findings (CARRIADM) 15.8 Financial Reconciliation & Closing of Book 15.8 Financial Reconciliation & Closing of Book 15.9 Preparation and Submission of monthly trial balance, consolidation and submission of quarterly financial 15.9 Preparation and Submission of monthly trial balance, consolidation and submission of quarterly financial 15.9 Preparation and Submission of quarterly financial 15.9 Preparation and Submission of monthly trial balance, consolidation and submission of quarterly financial 15.0 Submission of quarterly financial 15.1 Report submitted (no.) Regional Office 2 1 2 1 2 1 3 12 3 3 12 3 4 15.9 Preparation and Submission of monthly trial balance, consolidation and submission of quarterly financial 15.0 Preparation and Submission of quarterly financial 15.1 Report submitted (no.) Regional Office 2 1 2 3 12 3 3 12 3 4 15.0 Submission of quarterly financial Report submitted (no.) Regional Office 12 3 12 3 3 12 3		-
(CARA/AOM) Tis. Financial Reconciliation & Closing of Book Workshop attended (no.) **Semestral Regional Office 2 1 1 2 1 1 PENROs consolidated reviewed FENROs consolidate & Reconcilled issued FENROs consolidate and reviewed FENROs consolidated and reviewed FENROs consolidation and submission of quarterly financial FENROs consolidation and submission of quarterly financial FENROs consolidation and reviewed FENROs consolidation and reviewed FENROs consolidation and reviewed FENROs consolidation and reviewed FENROs consolidation and submission of quarterly financial FENROs consolidation and reviewed FENROS consolidation and r		-
(CARA/AOM) Tis. Financial Reconciliation & Closing of Book Workshop attended (no.) **Semestral Regional Office 2 1 1 2 1 1 PENROs consolidated reviewed FENROs consolidate & Reconcilled issued FENROs consolidate and reviewed FENROs consolidated and reviewed FENROs consolidation and submission of quarterly financial FENROs consolidation and submission of quarterly financial FENROs consolidation and reviewed FENROs consolidation and reviewed FENROs consolidation and reviewed FENROs consolidation and reviewed FENROs consolidation and submission of quarterly financial FENROs consolidation and reviewed FENROS consolidation and r		-
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PENROs consolidated reviewed 15.5 Summary of Performance Monitoring Report financial utilization reports Regional Office 12 3 12 3 (SPMR) (Monthly) 15.6 Monitoring of Sub-Allotment Advice (Regular & CO Based) Consolidate & Reconcilled issued for Budget Utilization Rate (BUR) SAA'S (TO & FROM) Central Office Regional Office 20 5 20 0 for Budget Utilization Rate (BUR) 15.7 Monitoring of Compliance to Audit Findings Audit findings/recommendations implemented.complied (no.) Regional Office 2 1 2 1 15.7 Monitoring of Compliance to Audit Findings Audit findings/recommendations implemented.complied (no.) **semestral* 15.8 Financial Reconciliation & Closing of Book **semestral Report submitted (no.)		-
15.5 Summary of Performance Monitoring Report financial utilization reports Regional Office 12 3 13 1		
15.5 Summary of Performance Monitoring Report (SPMR) (Monthly) 15.6 Monitoring of Sub-Allotment Advice (Regular & CO Based) (Consolidate & Reconcilled issued If or Budget Utilization Rate (BUR) SAA's (TO & FROM) Central Office for Budget Utilization Rate (BUR) SAA's (TO & FROM) Central Office For Budget Utilization Rate (BUR) Audit findings/recommendations (CAAR/IAOM) implemented.compiled (no.) Insemestral Semestral Semestral Regional Office		
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15.6 Monitoring of Sub-Allotment Advice (Regular & CO Based) To Budget Utilization Rate (BUR) SAA's (TO & FROM) Central Office for Budget Utilization Rate (BUR) SAA's (TO & FROM) Central Office for Budget Utilization Rate (BUR) 15.7 Monitoring of Compliance to Audit Findings Audit findings/recommendations (CAAR/AOM) "semestral "semestral "semestral "semestral "semestral This Preparation and Submission of monthly trial balance, consolidation and submission of quarterly financial Report submitted (no.) Regional Office 2 1 2 1 2 1 1 15.9 Preparation and Submission of quarterly financial Report submitted (no.) Regional Office 2 1 2 1 2 1 1 3 3 12 3 16. Cashiering	7 - 7	7
15.6 Monitoring of Sub-Allotment Advice (Regular & CO Based) for Budget Utilization Rate (BUR) SAA'S (TO & FROM) Central Office for Budget Utilization Rate (BUR) For Budget Utilization Rate (BUR) SAA'S (TO & FROM) Central Office for Budget Utilization Rate (BUR) For Budget Utilization Rate (BUR) SAA'S (TO & FROM) Central Office for Budget Utilization Rate (BUR) For Budget Utilization Rate (BUR) SAA'S (TO & FROM) Central Office 20 5 20 0 To Budget Utilization Rate (BUR) SAA'S (TO & FROM) Central Office 20 1 20 To Budget Utilization Rate (BUR) SAA'S (TO & FROM) Central Office 20 5 20 0 To Budget Utilization Rate (BUR) SAA'S (TO & FROM) Central Office 20 5 20 0 To Budget Utilization Rate (BUR) SAA'S (TO & FROM) Central Office 20 5 20 0 To Budget Utilization Rate (BUR) SAA'S (TO & FROM) Central Office 20 5 20 0 To Budget Utilization Rate (BUR) SAA'S (TO & FROM) Central Office 20 5 20 0 To Budget Utilization Rate (BUR) SAA'S (TO & FROM) Central Office 20 5 20 0 To Budget Utilization Rate (BUR) SAA'S (TO & FROM) Central Office 20 5 20 0 To Budget Utilization Rate (BUR) SAA'S (TO & FROM) Central Office 20 5 20 0 To Budget Utilization Rate (BUR) SAA'S (TO & FROM) Central Office 20 1 2 1 2 1 To Samestral Semestral	7 - 7	7
15.6 Monitoring of Sub-Allotment Advice (Regular & CO Based) for Budget Utilization Rate (BUR) SAA'S (TO & FROM) Central Office for Budget Utilization Rate (BUR) SAA'S (TO & FROM) Central Office for Budget Utilization Rate (BUR) Property of the Budget Utilization Rate (BUR) 15.7 Monitoring of Compliance to Audit Findings (CAAR/AOM) Implemented.complied (no.) Regional Office 2 1 2 1 ***semestral ***semestral 15.8 Financial Reconciliation & Closing of Book Workshop attended (no.) ***semestral Report submitted (no.) Regional Office 2 1 2 1 15.9 Preparation and Submission of monthly trial balance, consolidation and submission of quarterly financial Report submitted (no.) Regional Office 2 1 2 3 12 15.9 Preparation and Submission of quarterly financial Report submitted (no.) Regional Office 2 1 2 3 12 3 12 3 15.0 Cashiering	7 - 7	7
for Budget Utilization Rate (BUR) SAA's (TO & FROM) Central Office for Budget Utilization Rate (BUR) for Budget Utilization Rate (BUR) In the sudget Utilization Rate (BUR) SAA's (TO & FROM) Central Office for Budget Utilization Rate (BUR) SAA's (TO & FROM) Central Office For Budget Utilization Rate (BUR) SAA's (TO & FROM) Central Office For Budget Utilization Rate (BUR) SAA's (TO & FROM) Central Office For Budget Utilization Rate (BUR) SAA's (TO & FROM) Central Office For Budget Utilization Rate (BUR) SAA's (TO & FROM) Central Office For Budget Utilization Rate (BUR) SAA's (TO & FROM) Central Office For Budget Utilization Rate (BUR) SAA's (TO & FROM) SAA's (7 - 7	7
for Budget Utilization Rate (BUR) 15.7 Monitoring of Compliance to Audit Findings (CAAR/AOM) **semestral **semestral 15.8 Financial Reconcilitation & Closing of Book **semestral Report submitted (no.) **semestral 15.9 Preparation and Submission of monthly trial balance, consolidated and reviewed consolidation and submission of quarterly financial statements 16. Cashiering 16. Cashiering **Tempore Temporary States (BUR) **Juniform Rate (BUR)		
15.7 Monitoring of Compliance to Audit Findings Audit findings/recommendations (CAAR/AOM) implemented.complied (no.) **semestral **sem		
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(CAAR/AOM) implemented.complied (no.) Regional Office 2 1 2 1 **semestral		
(CAAR/AOM) implemented complied (no.) Regional Office 2 1 2 1 **semestral		
**semestral **Report submitted (no.) **semestral **Report submitted (no.) **Regional Office **2 **1 **2 **1 **15.9 **Preparation and Submission of monthly trial balance, consolidation and submission of quarterly financial **Report submitted (no.) **Regional Office **12 **3 **12 **3 **12 **3 **13 **14 **15.		
**semestral **semestral 15.8 Financial Reconciliation & Closing of Book **semestral Report submitted (no.) 15.9 Preparation and Submission of monthly trial balance, consolidation and submission of quarterly financial **semestral Report submitted (no.) Regional Office 2 1 2 1 2 1 15.9 Regional Office 2 1 2 3 12 3 **statements **Total Cashiering **Tot	2 -	-
15.8 Financial Reconciliation & Closing of Book Workshop attended (no.) **semestral Report submitted (no.) Regional Office 2 1 2 1 15.9 Preparation and Submission of monthly trial balance, consolidated and reviewed consolidation and submission of quarterly financial Report submitted (no.) Regional Office 12 3 12 3 statements Report submitted (no.) Regional Office 12 3 12 3 16. Cashiering Report submitted (no.) Regional Office II S 3 II S 3		
15.8 Financial Reconciliation & Closing of Book Workshop attended (no.) **semestral Report submitted (no.) Regional Office 2 1 2 1 15.9 Preparation and Submission of monthly trial balance, consolidation and submission of quarterly financial Report submitted (no.) Regional Office 12 3 12 3 statements Report submitted (no.) Regional Office 12 3 12 3 16. Cashiering	-	
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consolidation and submission of quarterly financial Report submitted (no.) Regional Office 12 3 12 3 statements 16. Cashiering		
statements S S S S S S S S S S S S S S S S S S S		
16. Cashiering 16. Cashiering 17. Cashiering 17. Cashiering 18. Ca	2 -	-
Advisor prepared (no.)		
Advisos propored (no.)		
Advises prepared (no.)		
Regional Office 100 35 100 55 1	- 66	66
	<u> </u>	
Checks/ADA issued/cancelled (no.)	<u> </u>	
Regional Office 500 150 500 286 1	576	576
	_	
NTAs transmitted to		
PENROs (no) Regional Office 13 8 13 3	3 -	-
	_	
17. Top Management Supervision papers / documents acted upon (no.)	4	
Regional Office 8,000 1,334 7,334 3,439 15,5	- 8,622	022
18. Conduct of Management Conference Conference conducted (no.)		
Report submitted (no.) Regional Office 4 1 4 1		-
	4 -	
44 Facedon of Information (FOI)	4 -	
11. Freedom of Information (FOI) 12. Client Scriptops Supray (CSS)	4 -	
12. Client Satisfaction Survey (CSS)	4 -	
10. Sull Time Polivoru Heit (EDII)	4 -	1
19. Full-Time Delivery Unit (FDU) report monitored/reviewed (no.)	4 -	This was included for an included
meetings conducted (no.) Regional Office 4 1 4 1	4 -	This was included for revision. From m

		1					1	1	r ₁
20. Deviand Bids and Assends Committee Operations	77400 (1/1)	Danianal Office			4				
20. Regional Bids and Awards Committee Operations	RBAC Operated (no.)	Regional Office	1	-	1	1	4	- 3	
(RBAC)									
A.01.b HUMAN RESOURCE DEVELOPMENT								<u> </u>	
1.1 Managerial Leadership Program									
- Training on Stress Management for Managers	Learning Event conducted							1	
	with report submitted (no.)								
	, , ,	Regional Office	1		1		1	-	
	participants attended (no.)						40		
	participanto attoridou (no.)						40		
1.2 Core Learning Program									
1.2 Core Learning Frogram	_		-						
O'dinament in (OF)					- 4				
- Citizenship (CE)	Learning Event conducted	Regional Office	1		1		1		
*Orientation of Newly Hired Employees	with report submitted (no.)								
	Personnel attended (no.)						45	<u> </u>	
- Values Orientation Workshop	Learning Event conducted	Regional Office	1		1		1	-	
	with report submitted (no.)							·	
	Personnel attended (no.)						40		
	r oreermor attended (no.)								
1.3 Technical Learning Programs	1	†						 	
		+						 	
		+						ļ	
		1						ļ	
								 	
- ENRA Basic Course	Learning Event conducted	Regional Office	1		1		1	ļ <u>-</u>	
	with report submitted (no.)								
	Personnel attended (no.)		30				30	<u></u>	
- ENRA Frontline Course	Learning Event conducted	Regional Office	2	-	2		2	-	
ENTO CITIONIANO COURSE	with report submitted (no.)	rregional Onice			_				
					60		77	47	
	Personnel attended (no.)		60		00		77	- 17	
- Orientation on RA 11032 (Advance)	Learning Event conducted	Regional Office	2		2		2	-	
	with report submitted (no.)								
	D		00		60		44	46	some or the participants did not attend
	Personnel attended (no.)		60		00		44	10	the training (see attached letter of
									oxplanation)
Orientation on BA 11022 (Pagis)	Lagratian Frank and destad	Designal Office	2		2		2		
- Orientation on RA 11032 (Basic)	Learning Event conducted	Regional Office							
	with report submitted (no.)				00				
	Personnel attended (no.)		60		60		67	- 7	
1.4 Technical Training External/Internal Training									
- Attendance to National/Local Training/Seminars/Workshops	Trainings attended (no.)	Regional Office	8	2	8	-	8		
for continuing professional development		Negional Office	U		0	_			
.s. containing professional development	Personnel attended (no.) Individual Learning Report (no.)	+							
	individual Learning Report (no.)	+						ļ	
								ļ	
								 	
		1						 	
								<u></u>	
1.5 Three-year (2023-2025) L & D Plan	TI (0000 0005) I 0 D DI							[
	Three-year (2023-2025) L & D Plan						i — —	1	
		Regional Office	1	1	1	1	1	-	
	submitted to the Director of HRDS (no.)	Regional Office	1	1	1	1	1	<u>-</u>	
		Regional Office	1	1	1	1	1	-	
2 Facilitation & Tachnical Assistance to the Training/Masting	submitted to the Director of HRDS (no.)	Regional Office	1	1	1	1	1	-	
	submitted to the Director of HRDS (no.)		1		1		1	-	
Conference/Convention/Activity of Different Services/	submitted to the Director of HRDS (no.)	Regional Office Regional Office	15	4	15	1	15	-	
Conference/Convention/Activity of Different Services/	submitted to the Director of HRDS (no.)		15		15		15	-	
Conference/Convention/Activity of Different Services/	submitted to the Director of HRDS (no.)		15		15		15	-	
Conference/Convention/Activity of Different Services/ Division/Section in the Region	submitted to the Director of HRDS (no.)		15		15		15		
Conference/Convention/Activity of Different Services/ Division/Section in the Region	submitted to the Director of HRDS (no.)		15		15		15		
Conference/Convention/Activity of Different Services/ Division/Section in the Region 3. Rewards and Recognition	submitted to the Director of HRDS (no.)		15		15		15		
Conference/Convention/Activity of Different Services/ Division/Section in the Region	submitted to the Director of HRDS (no.)		15		15		15		
Conference/Convention/Activity of Different Services/ Division/Section in the Region 3. Rewards and Recognition ****to cover all field offices	submitted to the Director of HRDS (no.)		15		15		15		
Conference/Convention/Activity of Different Services/ Division/Section in the Region 3. Rewards and Recognition	submitted to the Director of HRDS (no.)		15		15		15	-	
***to cover all Field Offices	personnel recognized and rewarded (no.)		15		15		15		
Conference/Convention/Activity of Different Services/ Division/Section in the Region 3. Rewards and Recognition ****to cover all field offices ***to cover all Field Offices 3. Rewards and Recognition	personnel recognized and rewarded (no.)		15		15		15		
Conference/Convention/Activity of Different Services/ Division/Section in the Region 3. Rewards and Recognition ****to cover all field offices ***to cover all Field Offices	personnel recognized and rewarded (no.)		15		15		15		

4. Preparation of Regional HR Plan									
4.1 Employees Training/Learning Needs Assessment	TNA Analysis prepared and	Regional Office	1	1	1	1	1	-	
(CBS-Competency Based Assessment)	submitted (no)	-							
4.2 Implementation of Learning and	Lauria and Davidson at Disc	Desired Office		1	1	4	4		
	Learning and Development Plan	Regional Office	1	'	- '	1	1		
Development Plan (100% intervention)	implemened (no.)								
	report submitted (no.)								
4.2 Implementation of Learning and									
Development Plan (100% intervention)								<u> </u>	
5. Management Scholarships:									
5.1 Conduct of Human Resource Development Council	meetings conducted (no.)	Regional Office	4	. 1	4	1	4	-	
(HRDC) Meeting	report submitted (no.)								
6. Health and Wellness:									
6.1 Mental Health Awareness Activity	Learning Event conducted (no.)								
CSC MC 04-2020	Report submitted (no.)	Regional Office	1		1		1	-	
6.2 Hiring of Health Officer/Personnel	Health Officer/Personnel					<u> </u>			
(Registered Nurse)		Regional Office	1		1		1	-	
								ļ	
7. Monitoring of Trainings Conducted	Trainings monitored (no.)								
(within PENROs/CENROs/ROs)		Regional Office	12	6	12	12	12	-	

			I	Physi	ical Performa	ance			
		Dunain and		·	rget	Accomp.			
P / A / P Code	Performance Indicator/s	Province/ Municipality	Annual (Physical)	4th Quarter	To Date	4th Quarter	To Date	Variance	Remarks
A.02 Support to Operations									
A.02.a Data Management including									
Systems Dev. and Maintenance									
Intensified Maintenance of ICT Equipments and Information Systems	85% network uptime maintained with report automatically generated thru KIS	Regional Office	90%	90%	90%	100%	100%		
Application and Database Build-up and Maintenance	Systems database build-up and maintained (no.)	Regional Office	3	3	3	3	3		
2. Management and Maintenance of ICT Resources/Facilities									
	100% website maintained and updated (no.)	Regional Office	1	1	1	1	1		
	Internet connectivity / maintained / operationalized / monitored (no.)	Regional Office	1	1	1	1	1		
	Server maintained operationalized/monitored (no.)	Regional Office	1	1	1	1	1		
	(indi)					-			
	VOIP maintained / operationalized / monitored (no.)	Regional Office	18	18	18	23	23		
	Safety and Security System (CCTV) maintained / operationalized /	Regional Office	32	32	32	32	32		
4. Statistical Activities	ENR Statistics updated (no. of copies)	Regional Total Regional Office							
b. Updating of Universe and Baseline		Regional Office	1		1		1		
c. Coordination/linkages on statistical activities	Report submitted (no.)	Regional Office	1		1		2		
5. Updating of One Control Map based on the Thematic Map Generated	One control map updated (no.)	Regional Office	1	1	1	1	1		
7. Operation/Maintenance of Enhanced Forestry	CTPO record reviewed and submitted (no								
Information System (e-FIS)	Updated Forestry Statistics available	Regional Office	1	1	1	1	1		
8. Attendance to ICT Training	ICT Training attended (no.)								
		Regional Office	1	-	1	-	1		
A.02.b Production and dissemination of technical and popular materials in the conserval and development of natural resources including									
Encyclopedia on Biodiversity									
1.Formulation of Annual Integrated (IEC)	Annual Integrated IEC Action Plan	D : 1000							
Action Plan	approved by the RED and submitted to SCIS (no)	Regional Office	1		1	-	1		
for ENR Programs and Activities	AVP (no.)	Regional Office	4	-	4	1	6		

	T	T	I		[
- Production and airing of Radio Plugs	radio plugs produced and aired (no.)	Regional Office	144	24	144	36	144	
				24				
- Print, Broadcast, Issues and News Monitoring	News Monitored (no.)	Regional Office	24	4	24	6	46	
a2) DENR show production and	DENR show produced and aired on radio,	Regional Office	24	6	24	6	24	
airing of Radio Program	social media, television, and podcast (no)						
	-							
a3) Print Materials: - newsletter	Print Materials (no.)	Regional Office	200	100	200	100	200	
- flyer/brochure		Regional Office	200	50	200	100	200	
- ÉNR Books		Regional Office	4	1	4	3	5	
- IEC materials		Regional Office	12	3	12	23	66	
a4) Promotional materials proiduced (no)	Promotional materials produced (no)							
- Tarpaulins/streamers		Regional Office	12	3	12	3	12	
b1) Digital Reproduction of Video Materials	Reproduction of popular materials (no.	Regional Office	4	1	4	1	6	
c1) Press/Photo Releases	editorial materials produced (no.)			_				 rargermorease que to
(Public Information)		Regional Office	36	9	36	15	133	 wariawa.ramarta.fram.fiald
			-		- :	-		
3. Developing and finalizing speeches	Speeches/messages developed and							
and messages	finalized (no)	Regional Office	4	-	4	-	5	
Conduct IEC meetings, press conference and dialogues relevant to the promotional								
of regional activities								
	-							
- IEC meetings/orientation	IEC meetings/orientation conducted (n							
		Regional Office	4	1	4	1	4	
- Press Conference	Press conference conducted (no)	Regional Office	2	1	2	1	2	
5. Conducting environmental lectures, Dalaw-Turo, environmental theater	Interpersonal activities conducted (no)	Regional Office	7		7	1	7	
Dalaw-Turo, environmental meater		Regional Office	'			···········		
Environmental lecture for students, communities, and other groups	Environmental lecture conducted (no.)	Regional Office	4	1	4	1	4	
Communicacy, and other groups								
- Meetings/orientations for private	Meetings/Orientations conducted (no.)	Regional Office	3	1	3	1	4	
organizations, Industries,					<u> </u>	ļ		
6. Managing official social media accounts	Social media accounts							
such as FB, Twitter, Youtube and Instagram	managed (name,,no.)				<u> </u>			
a) Tri-media Management								
					ļ			
- Facebook'/Youtube/Twitter/Instagram	content posted on Facebook (no.) content posted on Youtube (no.)	Regional Office Regional Office	80 2 24	20	80 2	49	235	
	content posted on Twitter (no.)	Regional Office	24	-	24	-		
	content posted on Instagram (no.)	Regional Office	24		24	-	-	
	DELID							
b) In-house/Regional Special coverage of DENR events	DENR events covered (no.)	Regional Office	4	1	4	1	4	
c) Content management of	approved documents/articles							
Regional DENR Website	updated/posted in DENR website (no.)	Regional Office	12	3	12	12	48	
L	J	I.	L		L			 <u> </u>

11. Recognition of Best IEC Implementer									
a. Awarding of Best IEC Implementer for	personnel awarded (no.)	Regional Office	1		1				4th quarter target
PENROs and CENROs with respective									
deisgnated IOs									
13 . Library Management									
a. Maintenance of Library	ENR library maintained (no.)								
(Print, broadcast and Issues monitoring)	report submitted (no.)	Regional Office	1		1		1		
(**************************************	,		-				-		
		D 1 1000							
	content produced/published on	Regional Office	24	6	24	38	154		
	DENR website (no.)								
11. Library Management	ENR library maintained (no.)	Regional Office	1	1	1	1	1		
	report submitted (no.)								
12. Recognition of Best Performing Designated	nersonnel awarded (no)								target is on year-end
Information Officers of Field Offices	personner awaraca (no.)	Designal Office	4			_	4		accacement
information Officers of Field Offices	<u> </u>	Regional Office	1		1	1	1		
1. Public information									
	1								
a.1 Press/Photo Releases	editorial materials produced (no.)	Regional Office	36		36		133		
	ounternal materials produced (no.)	i togranar o mao	•		3		100		
A.02.c Legal Services including									
operations against unlawful titling of public land									
titing of public land									
1 Approx undeting and inventory of coope	lavorator Deport or basistad (a.e.)	Danisas Office	4	1	4	2	5		
Annual updating and inventory of cases (Administrative and ENR-related)	Inventory Report submitted (no.)	Regional Office	4	1	4		3		
Transmotrativo ana Erre rolatoa)									
2. Resolution of ENR (Land, Forestry, Biodiversity, Environment, and Mining,									
etc.) cases									
a. Ageing ENR cases (2015 below)	(a) ageing cases (no.)	Regional Office	36	9	36	20	36		
		r togronar o moo		•					
land cases	- CY 2015 below								
b. Current ENR cases (2016 - present)	(b) flashpoint cases (no.)	Regional Office	24	6	24	13	43		demand-driven
c. Other ENR related cases	(c) Other ENR related cases	Regional Office	12	3	12	14	32		demand-driven
	(PD 705, etc.) (no.)							<u></u>	
d. Ocular inspection/investigation	investigations conducted (no.)	Regional Office	20	5	20	5	21		
conducted (no.)									
o Clarificatory Mastings/ hasnings	mootings/hoorings conducted ()	Pogional Office	,	4		_			
e. Clarificatory Meetings/ hearings with parties (no.)	meetings/hearings conducted (no.)	Regional Office	4	1	4	2	4		
mai parties (no.)									
									Rendered sixteen (16)
f. Reversion complaint reviewed and	reversion reviewed (no.)	Regional Office	12	3	12	10	16		Resolutions denying the
									Petition for reversion
submitted to Central Office									
g. Support to the Operationalization of ADR									demand-driven/ mandated
	ADRO Operationalized	Regional Office	4	1	4	13	37		by DAO No. 2016-31/
rconoucteo		1				i	ı	l	several activities covered
conducted									COVOIGI GOLVILOG COVOIGG
conauctea									oovoral adaminod covorda

	I	1	1				1	1	1
3. Representation/prosecution of ENR		Regional Total	104		104	49	148		
cases in Courts and Quasi-Judicial Bodies		rtogional rotal	107		101		140		
a. Court appearances (no.)	court appearance (no.)	Regional Office	80	20	80	31	124		demand-driven
									1.2.2
b. Publications of complaints and	number of summons published	Regional Office	4	1	4	3	3		newspaper publication
summons for reversion (no.)									
Summons for reversion (no.)									
Allerda de BEND 40 accessos		D I Off.		-		45	0.4		1
c. Attendance to DENR 12 cases court	number of cases handled (no.)	Regional Office	20	5	20	15	21		demand-driven
hearings by OSG representative									
4. Legal Opinions/Comments Rendered	legal opinions/comments rendered (no	Regional Office	4	1	4	3	13		demand-driven
- Logar opiniono/commence rendered	ingai opiniono/commente rendered (ne	regional omico			,	·			domand drivon
			<u> </u>						
5. Hiring of Case Decongestion Officers	Decongestion Officers hired (no.)	Regional Office	1		1	-	1		
6. Attendance to MCLE of Legal Division Lawye	rs	Regional Office					-		
			 						
A00 10 1									
A.02.d Conduct of special studies design and development in support of forestry	Brunei Darussalam-Indonesia-								
mining and environmental management	Malaysia-Philippines East Asia								
operations including climate change resilience	Growth Area Activities (BIMP-EAGA)								
	(DIWIT-LAGA)								
1. BIMP-EAGA Activities		Pagianal Office		3	6	3	6		
		Regional Office	6						
a) Attendance to P-EAGA Environment Cluster M	eetings		2	1	2	1	2		
b) Conduct of Carbon Sequestration Study on Selected NGP Sites (Mangrove areas)			1	1	1	1	1		
Selected NGF Sites (Mangrove areas)				- :			-		
						-	-		
				-		-	-		2 reports submitted re:
d) Attendace to Webinars/trainings conducted by			2	1	2	1	2		JUSTIFICATION
a) Attendace to Websital Strainings conducted by					-		_		due to no invitation received
ADB/BIMP-EAGA									from ADB or BIMP-EAGA on
e) Coordination with EMB and SMEs on the promo	tion		1		1		1		
of Clean and Green Production Practices/Techn	ology T								
Monitoring of FASPs On-going Projects a. Safe water project	No. of monitoring reports on FASPs intervention (no.)	Regional Office	2	1	2	1	2		
a. Galo Water project	morvemen (no.)	rogional emoc	-		_		_		
Orientation-Consultation on Proposal	No. of concept/project proposal developed	Pagional Office	2		2	_	2		Included in the proposed
Preparation	partner insitutions evaluated and endorse	d		_					included in the proposed
	to FASPS (no.)								
A.03.a Formulation and Monitoring of the ENR									
Sector policies, plans, programs and Projects									
I. Preparation and Updating Climate Resilient PI 1. Forest Land Use Planning	ans	Regional Total	4		1				
1. Forest Land Use Planning		Regional Fotal	1		I		-		
			1						
B. LGU adoption of FLUP Phase (Year 2)	Finalized FLUP adopted (no.)								
Affirmation of DENR (Q1)		Regional Office	2	·	2		2		
signing of MOA for joint implementation (Q3)			-						
3 Forest Products Utilization and	PENRO price data report consolidated,		 						
Price Monitoring	summarized and submitted quarterly to FI	Regional Office	4		4	3	4	-	
	<u> </u>	<u> </u>	L				l	l	1

4. Operation/Maintenance of Enhanced Forestry Information System (e-FIS)									
Information System (e-FIS)									
	on-line							_	
<u> </u>	created, reviewed and submitted online to)						-	
<u> </u>	Regional Office (no.)	1							
	Newly apporved forest tenure/CTPO data information transformed to MDE Form and	/ d							
	submitted to PENRO for encoding (no.)	Ĭ						-	
	Submitted to 1 ENIXO for encoding (fic.)								
4 Forester Statistical Banarina System (SDS)	Forestry statistical report gathered and							 	
4. Forestry Statistical Reporting System (SRS)	-Forestry statistical report gathered and	Danianal Office				-	_	-	
-includes the production and disposition of	processed by CENRO (no.)	Regional Office	4	•	4	1	4	ļ <u>.</u>	
									
III. PLANNING AND MANAGEMENT (A)	+							 	
III. I LANNING AND MANAGEMENT (A)	+							 	
1. Preparation and Review of Annual	Updated/prepared proposals								
Budget/Target Proposal and Physical	and Work and Financial Plan							ļ	
and Financial Plan	of the Region								
 Submission of 2024 Budget Proposal and 	2024 Budget Proposal and Forward								
Forward Estimate	Estimate submitted to PPS (no.)	Regional Office	1		1		1	-	
To mara Loumato	20011010 000111100 10 1 1 0 (110.)	. tog.o	· ·		•			 	
- Cultimission of 2004 Work and	2024 Work and Financial Plan								
Submission of 2024 Work and	2024 Work and Financial Plan	D 1 0 m	.		ļ .	 		 	
Financial Plan	submitted to Co (no.)	Regional Office	1	1	1	1	1	-	
- PENRO/Sectoral Consultation	2024 Work and Financial Plan submitted			-					
								<u> </u>	
2. Monitoring and Evaluation of									
Accomplishments		1						 	
nocomplianinenta	+	1						 	
	 	1				-		 	
2. Monitoring and Evaluation of								 	
Accomplishments		Regional Office	3		3	3	3	-	
								 	
									
_									
 Implementation of EAGLE Assessment 	EAGLE assessment conducted (no.)	Regional Office	1	1	1	1	1	-	
•	` ′							-	
	+							 	
	N 61 / 1 1 / 1 1 / 1							-	
3. Attendance to Training/Workshops/Mtngs	No. of tnrg/workshop/mtngs attended (no							_	
		Regional Office	4	1	4	1	4	-	
<u> </u>									
5. Executive Committee Meeting	meeting conducted/facilitated (no.)								
(To include bduget for the conduct of Senior	† , , , ,	Regional Office	4	_	4	1	4	-	
,	+	regional Office	-	•	4	- '	-	 	
Staff Meeting)	<u> </u>							-	
6. Client Satisfaction Survey (CSS)	100% of Client Satisfaction Survey								
	2023 collected are encoded	Regional Office	4		4	1	4	1	······
		-3	-		-T	 	1	 	
	+	 	 			1	1	 	
		-	1	-	-			 	
<u> </u>	 							 	
8. Regional Convergence Initiative			1					<u> </u>	
a. Coordination meeting	Meetings coordinated/facilitated (no.)	Regional Office	1		1		1	-	
b. Attendance to seminars/trainings	monitoring activities conducted (no.)	Regional Office	2	1	2	1	2	-	
	seminars/trainings attended								
								<u> </u>	
								<u> </u>	
IV. PLANNING AND MANAGEMENT (B)									
4 History of Company state!	Landard Control Control	D				1		 	
1. Hiring of Support staff	contract of service hired (no.)	Regional Office	2		2	-	2	-	
	 	1						 	
		1				-		 	
2 Deckaging of Annual Deposit			1		1	-	4	 	
2. Packaging of Annual Report		Dogional Office			. 1		. 1	-	i
2. Packaging of Annual Report -Annual Accomplishment Report		Regional Office					1		
Packaging of Annual Report -Annual Accomplishment Report -ENR Profile		Regional Office Regional Office	1		1		1		
-Annual Accomplishment Report		Regional Office Regional Office					1		
-Annual Accomplishment Report		Regional Office Regional Office					1		
-Annual Accomplishment Report		Regional Office Regional Office					1		

		Presidente!		Target		Acc	comp.		
P / A / P Code	Performance Indicator/s	Province/ Municipality	Annual Target	4th Quarter	To Date	4th Quarter	To Date	Variance	Remarks
Natural Resources Enforcement and									
Regulatory Program									
Natural Resources management									
arrangement/agreement and permit issuance									
Forest and Forest Resource Use									
I. Permit Issuance and Monitoring									
of Forest and Forest Resources Use									
1. Compliance Monitoring of									
tenure or permit holders (existing)									
a. CBFMA	100 % tenure holders monitored in								
4. 65		Regional Office	32	16	32	7	34	- 2	
	the Agreement and forestry laws,	33			<u> </u>			<u> </u>	
	rules and regulations								
	Taree and regardent								
b. IFMA, SIFMA, FLGLA, FLAG, SLUP	100 % tenure holders monitored in								
	compliance to terms and conditions of	Regional Office	31	16	31	7	31	-	
	the Agreement and forestry laws,								
	rules and regulations								
4. Performance Evaluation of	100% of tenurial instruments								
Tenured Areas		Regional Office	6	2	6	1	6		
-extent of area covered by TI evaluated;	categorical recommendations	Regional Office	0				0	•	
-extent of area covered by 11 evaluated,	and report submitted (no.)								
GIS maps prepared with geo-tagged photos	and report edefinition (no.)								
-Pertinent documents reviewed and evaluated;									
-Performance Evaluation report with									
categorical recommendation endorsed to PENRO		1							
-Performance Evaluation report reviewed/evaluated									
with categorical recommendation and endorsed to RO.									
-Performance Evaluation report reviewed/evaluated									
with categorical recommendation and endorsed to CO.									
7. Processing of cutting/ harvesting	100% of areas applied for cutting/	Decienal Office							
permits and WPP	harvesting permits inspected	Regional Office	-				-		
permits and were	validated with report submitted (no.)								
	variated with report submitted (no.)								
(0.10)	4000/ - ((1 1	D I Off	45		45		20	_	
-processing of cutting (STCP and PLTP/SPLTP)	-	Regional Office	15	4	15	9	20	- 3	Client driven
-Wood Processing Permits (WPP and CRLD)	harvesting/wood processing permits inspected validated with								
	report submiited (no.)								
	report submitted (no.)								
8. Delineation of Production	Area of Protection Forest delineated by								
(for investment purposes) and	overlaying maps (2015 land cover, Tls, No	Regional Office	1,600	320	1,600	319.50	1,600.20	- 0	
Protection Forests	areas, CADT) with								
	corresponding shapefiles								
1					-			1	
• Menu 1.3									
Menu 1.3 a. Maintenance of Minitruck/Light Cargo Truck	vehicles maintained (no)	Regional Office	1	1	4	1	1		

		1	1			1		1	
b. Maintenance of motorcycle	vehicles maintained (no)								
		Regional Office	2	•	2	•	2	•	
d. Maintenance of Multi-purpose four-wheeled vehicle	vehicles maintained (no)	Regional Office	2	1	2	1	2	-	
MENU 2									
Construction/Improvement of Infrastructures									
Menu 4.7	trainings conducted with report submitted (
Capacity Building on Flora and Fauna Species	personnel trained (no.)	Regional Office	1		1		1	-	
Identification within RXII for Enforcement Personnel									
Identification within toxin for Emorechicit i croomer									
Marris 4.0									
	trainings conducted with report submitt				4		4		
Training on Forest Mensuration for Enforcement		Regional Office	1		1		1	•	
Personnel	personnel trained (no.)		40		40		30		
Menu 4.9									
Capacity Building on Investigation Procedures	trainings conducted with report submitted (Regional Office	1		1		1	-	
and Proper Documentation for	personnel trained (no.)								
and Proper Documentation for	personnel trained (no.)								
Enforcement personnel									
·									
Menu 4.10									
Capacity Buidling/Reorientation of Data Manager	trainings conducted with report submitted (Regional Office	1		1		1	-	
for the conduct of E-filing	personnel trained (no.)	rtogioriai omoo							
for the conduct of E-ming	personner trained (no.)								
Menu 4.11									
		Danianal Office	1						
Review and Assessment of Accomplishment and	review and assessment conducted	Regional Office	I						
its way forward for Enforcement Division Personnel	with report submitted								
MENU 5									
Sustain a well-planned									
Information, Education and Communications									
campaign region-wide down to CENRO level									
● Menu 6.5									
Inventory or scaling of apprehended	Forest products apprehended/	Regional Office	400	200	400	7,088.00	7,934.68	- 7,535	
and/or seized undocumented forest products	confiscated inventoried (vol in bd ft)	l l				.,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,000	
and or college and commented to confidence	connected in contents (ver in su it)								
Manu 40.2									
Menu 10.2									
3.3 Capacitation / updating of FPO / FR and other field									
personnel on new policies issuance and its implementate									
		Regional Total	16	4	16	4	16	•	
		Regional Office							
b. Hiring of Regional Lawin Data Manager		Regional Total	1	1	1	1	1	-	
**GIS mapping	Monthly and quarterly submission of report	Regional Office	1	1	1	1	1		Contract Signed
	to Central Office								
L	1								1

ADMINISTRATIVE SUPPORT					1	1			
III. Updating of the Forest Protection Plan									
	Forest protection plan consolidated,								
	reviewed and endorsed to FMB (no.)								
	Updated forest protection plan (no.)								
a. Hiring of Project Support Officer	hired personnel (no)								
		Regional Office	1	1	1	1	1	-	Contract Signed
V. Enforcement of PA Wildlife and Cave Laws,									
Coastal and Marine Rules and Regulations									
1. Processing/Issuance and Monitoring									
of CITES permits and other wildlife									
permits/certificates									
a. Processing/Issuance of Wildlife Permits	Wildlife permit applications acted								
	upon within the number of	Regional Office	30	4	30	27	70	- 40	
	days as prescribed by the law (no)								
2. Operationalization of Regional Wildlife	RWMC meetings conducted	Regional Total	2	1	2	1	2	-	
Monitoring Committee(RWMC)	with report submitted	Regional Office	2	1	2	1	2	-	
,		Ü							
VI. Revenue Generation	revenues generated (Php)								
c) Biodiversity									
		Regional Office					2,099,713	- 2,099,713	
					-		-		
Operation Against Illegal									
Environment and Natural Resources Activities									
	Department of the day	Danianal Office	4		4	_	5		A separate activity was
1. Mobilization of Anti-Illegal Logging Task Force	Report submitted (no.)	Regional Office	4	1	4	2	3	- 1	conducted for
Task Force through the following:									
Strengthening of AILTF									
Surveillance on Illegal Logging Activities									
2. Consultation Meeting with Stakeholders	Report submitted (no.)	Regional Office	2	1	2	2	3	- 1	
	, ,								
3. Conduct of initial investigation based on		Regional Office	2	1	2	1	4	- 2	
complaints	report submitted (no.)	Regional Office	2			!	4		
4. Monitoring on the establishment of		Regional Office	2	1	2	1	2	_	
	report submitted (no.)	g.cai omoc	_	<u>'</u>			_		
easements along the seas, rivers, lakes,							-		
under DAO 2021-07 (Sarangani Province)									
esteros and creeks									
5. Paralegal Training for Partner Law	report submitted (no.)	Regional Office	1		1		1	•	
Enforcers									
	monthly consolidated report								
	submitted(no.)								
		Regional Office	12	3	12	3	12	-	

Department of Environtment and Natural Resources QUARTERLY PHYSICAL REPORT OF OPERATIONS 4TH QUARTER, CY 2023 Region 12

			Province/	Annual	Targ	jet	Acco	mp.		Dd.
P / A / P Code	UC	Performance Indicator/s	Municipality	Target	4th Quarter	To Date	4th Quarter	To Date	Variance	Remarks
Wildlife Resources Conservation										
Sub-Program										
-										
Protection and Conservation of Wildlife	9									
1. Conservation status of globally and	nationall thre	eatened sp.								
1.1 Population and habitat										
monitoring protection										
of priority threatened										
species										
a. Philippine Eagle										
Population status and	600,000/Reg	Population survey/monitoring								
updated as per advise from	ion	conducted (no.)	Regional Office	1		1	1	1	-	
BMB that Regional Office		animals rescued, rehabilitated	(Sitio Kangko, Brgy. Lar	nlahak, Lak	e Sebu, So. (Cot.)				
(CDD) needed to monitor		and released (no.)		,	,					
in the PE monitoring sites		,								
- Strengthen/capacity buillding		Capacity building conducted								
for Regional Eagle		j i i	Regional Office	1		1		1	-	
Watch Team (REWT) from			· ·							
RO, CENRO and PASu										
as instructed from BMB										
3. Maintenance / Management of	P500k-1M	Number of WRCs maintained								
Wildlife Rescue Centers (WRCs)	per region		Regional Office	1	-	1	1	1		
a. Established/Managed of RWRC			Regional Office	1		1	1	1		
adequately managed	'- N									
1. installation of tiles for the 3 building(init	iai) -:									ļ
2. Construction of drainage within the vicin	nity of WKC									
3. Purchased of Funitures & Fixtures	1:£_									ļ
4. Food and vitamins consumption of wild	ille									
b. Rescued and released of		No. of rescued and	Regional Office	1		3	А	27	(24)	
the rehabilated wildlife		released wildlife	Regional Office	4		3	4	21	(24)	
the renabilated wildlife		released wilding								
c. Hiring of caretaker	18/month	Caretaker hired (no.)	Regional Office	1		1		1	_	
o. i ming of caretaker	10/11101101	Carcianer rilled (110.)	ragional Onice							
4. Wildlife Disease Surveillance	150k/FA	wildlife disease survieillance	Regional Office	2	1	2	1	2	-	
Trianic Disease our remaine	1001017	wild fauna (in situ) conducted	regional onioc				'		·	
L		ma idana (iii ola) oonaaotoa								
[
	l	J	<u> </u>	1					l	I

		1							ı
		B			sical Perfori				Remarks
P / A / P Code	Performance Indicator/s	Province/	Annual		get	Acco	omp.	Variance	
		Municipality	Target	4th Quarter	To Date	4th Quarter	To Date		
Natural Resources Conservation and Develop									
Coastal and Marine Ecosystem Rehabilitati	on								
Sub-Program									
SCALING UP COASTAL AND MARINE MANA	OFMENT								
SCALING UP COASTAL AND MARINE MANA	GEMENI								
1. MPA Management, strengthening and Netv	vorkina								
in in 7t management, earning and rect	Torking								
a. Monitoring of corals, mangroves, and	no. of PAs monitored with area								
seagrass	covered in hectares	Regional Office	1		1	1	1	•	
	- Seagrass							•	
Q1 .Partnership with SUCs/ institutions	- Corals								
resource mapping and									
ground truthing activities								•	
Q2-Q3. Assessment conducted, data analyz	ed							•	
and report submitted	1.0%							•	
Q4. Consolidated report submitted to Centra	al Office		1					•	
								- :	
								-	
								-	
c. Marine Protected Areas Networking	No. of MPA network strengthene	d							
Strengthening of MPAN		Regional Office	2	2	2	2	2		
(Phase 1)		Glan MPAN	1	1	1	1	1		
Sub activities targeted:		Maasim MPAN	1	1	1	1	1		
Q1: conduct of meetings to harmonized									
ordinances/ policy issuances of every network									
members (policy review, consultations etc)								•	
Q2: development of sustainable financing plan Q2: development of M&E system								•	
Q1-Q2: Adoption of MPAN Mgt. Plan			1					•	
(Sustainable financing & M/E included)									
Q2: Management Body Strengthening									
(Capacity Building)									
Q1-Q4: regular meetings				1				-	
Q1-Q4: Joint activities			1					•	
			1					•	
d. Maintenance and Protection of coastal			1			1		- :	
and marine ecosystems			+					-	
(e.g. reduction of threats and pressures)			†			<u> </u>			
(1.3.11222222222222222222222222222222222								-	
BDFE Convergence									TESDA, DA-ATI, CDA, DOH, DOST,
-Convergence with Enterprise related agencies		Regional Office	19		19		24		
(All 14 POs, PAMB, DOLE, DTI, DOT, CDA, NCIP	')		1					•	
			1					•	
				<u> </u>		1		-	

		r	1		1			1	1
3. Capacity Building	no. of trainings conducted							-	revision
									uploaded;
a. Attendance to NIMCAP (*Tier 1 Plus)		D				40	00		Based on the UWM, performance
a. Attendance to Enhancement		Regional Office	8	•	8	10	23	- 15	NIMCAP Sustainable Tourism
Trainings on NIPAS MPA Capacity								•	
Building Program (Sustainable Tourism)								•	
and other related Coastal and Marine Ecosystem	n r							•	
Trainings/Workshops								•	
1st Quarter-MPAN Training (cluster face-to-face			2		2	•	2	•	
2nd Quarter-Attendance to NIMCAP (Sustaina	ble lourism)		5		5	•	7	- 2	
3rd Quarter-CMEMP Workshop Series (Mid Yo	ear)		1		1	10	14	- 13	Activities not included in the WFP but with the approval of BMB-CMMD to include in the 4th Qrtr report:
								-	
b. Hosting of the NIPAS MPA	no. of NIPAS MPAs capacity	Regional Office	1		1		1		
Capacity Building Training	building program modules hosted		1		1			1	
-Damage Assessment, Response, Restoration	building program modules hosted	Regional Office			1				
and Monitoring of Natural Resources (DARMM)								•	
								•	
								-	
								•	
4. Technical assistance								-	
								-	
a. Mainstreaming of ICM to the CLUP	No. of LGUs provided with techni							•	
of the LGUs within the major	asistance towards mainstreaming	Regional Office	2	2	2		2	-	
watershed (river systems) contributing	of ICM to their existing CLUPs	(Sarangani)	(2)		2	2	2	-	
to the NIPAS MPAs		(CENRO Glan)	1		1	1	1		
Conduct of inception phase:		-LGU Glan							
-Inventory and mapping of municipalities	-Inception Phase	(CENRO Kiamba)	1		1	1	1		
within the major watersheds (river systems)		-LGU Kiamba						-	
contributing to the NIPAS MPA								-	
- Inventory of the status of ICM plans									
CLUP per identified municipality									
-Capacity building on the ICM process									
-Ground validation									
-Coordination to LGUs on inception conducted									
-Listing and prioritization of concerned LGUs to	L he mainstreamed								
of ICM approaches to their CLUPs					1				
or row approaches to their ozor s								-	
5. Knowledge Management	Database updated/maintained	(no)							
a. Maintenance of Regional Database (with regi		Regional Office	1	1	1		1		
population of data to the database (with regional balabase)	Google One (2TB subscription)	(CRDC)	'		1			-	
population of data to the database)	Zoom One Pro (subscription)	(301 3)			1				
								•	
	-UPS/AVR Replacement							•	
								-	
b. Conduct of Regular Special Events related								- 7	
and marine protection, conservation and ma	report submitted to RO	Regional Office	4		4	-	6	- 2	
1. Month of the Ocean- May									
2. Coral Triangle Day-June 9								- 6 - 6	
			-						
3. World Oceans Day- June 8			-					•	
								-	
4 1010001000100011010000000000000000000	(October								
International Coastal Clean up- 3rd Sat of	September								
								•	
1					i				

		1				1			1
								•	
7. Program Support and Management								-	
a. Hiring of CMEMP Extension Officers	No. of Coastal Extension Offic	Regional Office	2	2	2		2	-	
must be (marine biologist with diving cert	hired to include database enco	Sarangani	1	1	1	1	1	-	Hired from Jan-Dec 2023
		-SBPS	1		1	1	1	-	
								-	
								-	
8. Maintenance of diving gears/equipment	report on gears/equipment maintained							-	
		Regional Office	2		2		2		
9. Monitoring and Evaluation	Quarterly monitoring activities							•	
	conducted with reports	Regional Office	4	1	4	2	5	- 1	
activities including on CMEMP								-	
								-	

				Physical Performance			9		
				Targ			comp.		
P / A / P Code	Performance Indicator/s	Province/ Municipality	Annual Target	4th Quarter		4th Quarter	To Date	Variance	Remarks
1. Land Survey and Disposition									
a) Residential (disposed under RA10023	Patents Issued (no)			<u></u>					Target is demand-driven
or Residential Free Patent activity)									
	Lot surveyed and approved (no.)								
		Regional Office	360	30	360	-	405	(45)	Target was downloaded to Sarangani
								-	
6. Inspection, Verification and Approval of Surveys (IVAS) through LAMS	approved survey plans through LAMS (no.)	Regional Office	2 000	500	2,000	497	2,386	(386) (386)	due to voluminous submittal of survey ret
or Surveys (IVAS) tillough LAWS	tillough LAWS (IIO.)	Regional Office	2,000	500	2,000	491	2,300	(300)	
								-	
7.1) Digital Cadastral Database (DCDB) cleansing for survey records	datasets of cities and municipalities from LAMS	Regional Office	11	2	11	2	11 -	-	
occurrence of the control occurrence occurrence of the control occurrence	verified and corrected (no.)					-	-	-	
11 Municipalities:		11 Municipalities:	11		11	2	11	-	
Arakan		 Arakan 	1		1	-	1	-	
Kabacan		 Kabacan 	1		1	-	1	-	
Kiamba		 Kiamba 	1		1	-	1	-	
Koronadal City		 Koronadal City 	1		1	-	1	-	
 Lambayong 		 Lambayong 	1		1	-	1	-	
Lebak		 Lebak 	1		1	-	1	-	
Magpet		 Magpet 	1		1	-	1	-	
Makilala		 Makilala 	1		1	1	1	-	
Senator Ninoy Aquino		Senator Ninoy Aqu	1		1	-	1	-	
• Tupi		Tupi	1		1	1	1	-	
Lutayan		Lutayan	1		1	-	1	-	
- Hiring of Geodetic Engineers	GEs hired (no.)	Regional Office	2	2	2	2	2	-	
- Hiring of GIS staff	GIS staff hired (no.)	Regional Office	4	4	4	4	4	-	
								-	
10. Land Status Verification and Confirmation	issued land status confirmation							(27)	The high accomplishment was due to
10. Land Status Verification and Commitmation	(no.)				 	<u></u>			more request of land status verification
		Regional Office	50	10	50	-	77	(27)	from the field offices (Sarangani and
								-	
						<u></u>		-	
								-	
11. Data Capture of previous approved plan	plan, survey, documents,				-			-	
including LDCs and other documents	LDC scanned, encoded	Regional Office				 		-	·····
	and validated (no.)							-	
					 	4	ļ	-	
11.1) Scanning		Regional Total Regional Office		 	<u></u>	<u> </u>		- -	
		regional Onice	l	 		 		-	
11.1.1) Hiring of job Order	JO hired (no.)	Regional Office	10	10	10	10	10	-	
				 	<u></u>	-		-	
11.1.2) Isolated Survey Plans (SPs)	Isolated Survey Plan scanned	Regional Office	77,268	19,317	77,268	10,409	77,278	(10)	
	sheet (no.)							-	
11.1.3) Lot Data Computation (LDCs)	LDCs scanned sheet (no.)	Regional Office	350,000	87,000	350,000	58,705	350,241	- (241)	
, 2000 00patentoi (ED 00)		-3	200,000	5.,000	200,000	55,750	000,211	\ <u>-</u> 1/	·····

[T	T	T			····			
11.1.1.1 C D	Common Description Common d	Danisas Office	363.000	00.000	202.000	20 504	202 504	- (E04)	
11.1.4) Survey Documents (SDs)	Survey Documents Scanned	Regional Office	362,000	90,000	362,000	20,501	362,501	(501)	
	sheets (no.)							-	
44.00 5			 					-	
11.2) Encoding		Regional Total	-	-	-			-	
		Regional Office						-	
			4					-	
	1	<u> </u>	<u> </u>					-	
	T	T	· T ·······		·····	······		-	
11.2.1) Hiring of Job Order	JO hired (no.)	Regional Office	10	10	10	10	10	-	
								-	
11.2.2) Marginal Information	Marginal Information encoded (no.)	Regional Office	77,268	19,317	77,268	24,714	77,341	(73)	
								-	
								-	
11.2.3) Lot Data Computation (LDCs)	Lot Parceis from LDC encoded	Regional Office	350,000	72,812	350,000	118,748	350,026	(26)	
								-	
			1					-	
			1					-	
			T					-	
11.3) Validation		Regional Total	-	-	-			-	
		Regional Office						-	
		<u> </u>	T					-	
11.3.1) Hiring of Job Order	JO hired (no.)	Regional Office	10	10	10	10	10	-	
	<u> </u>		†					-	
11.3.2) Validation Images	scanned Isolated Survey Plan	Regional Office	77,268	19,317	77,268	10,409	77,278	(10)	
insizy valuation images	validated sheets (no.)	1.09.01.0.			,200		,		
	validated eliecte (ile.)		 					-	
	scanned LDCs	Regional Office	350,000	87,000	350,000	58,705	350,241	(241)	
	validated sheet (no.)	Regional Office	330,000	07,000	330,000	30,703	330,241	(241)	
	Validated Sileet (IIO.)		 						
									
		Decisional Office	200.000	00.000	200.000	00.504	200 504	(40.504)	
	scanned Survey Documents	Regional Office	320,000	80,000	320,000	20,501	362,501	(42,501)	
	validated sheets (no.)							-	
			4					-	
								-	
								-	
11.3.3) Validation of Encoded Data	encoded land records	Regional Total						-	
·	validated (sheets/no.)	Regional Office	 						
	validated (SileetS/IIO.)	Regional Office	 					-	
	encoded Isolated Survey Plan	Regional Office	77,268	10 217	77,268	24 744	77,341	(73)	
	validated sheets (no.)	Regional Office	11,200	19,317	11,200	24,714	11,341	(13)	
	validated sneets (no.)							-	
	Tericogeo Edics validateo sireets	Decise of Office	250,000	07.000	250 000	440.740	250,000	(00)	
		Regional Office	350,000	87,000	350,000	118,748	350,026	(26)	
								-	
	<u> </u>		†					-	
			†					-	
		<u> </u>	†			······		-	
12. Land Records Maintenance		<u> </u>	†			l		-	
		Regional Office	4	1	4	1	4		
			 	'.		ļ	+		
 	Regional LAMS	Regional Office	1	1	1	1	1	<u>-</u>	
<u> </u>	database maintained (no.)	ragional Office	 		-			<u>-</u>	
 	aatabase maintailleu (110.)	 	 					-	
ļ	IO bired (no.)	Pagional Office	2	0	2	l	0	-	
ļ	JO hired (no.)	Regional Office		2		l	2	-	
	 	 						-	
		 						-	
		ļ				ļ		-	
ļ		<u> </u>						-	
			ļ			ļ		-	
	CCM per barangay prepared (no.)	Regional Office	60		60		61	(1)	
3. Preparation of Consolidated Cadastral Map)							(· /	
		 Koronadal 	27		27	-]	27	-	
		Tacurong	20		20	-	20	-	
<u> </u>		Alabel	13		13	-	14	(1)	
<u> </u>		- / HODOI	10			l			
		<u> </u>	†			_	_	_	
	.4	4	.4			L			l

P / A / P Code	Performance Indicator/s	Province/	Annual	Tar	get	Accomp	lishment	VARIANCE	Remarks
17777 3040	1 criomance maleator/s	Municipality	Target	4th Quarter	To Date	4th Quarter	To Date	VAINIANCE	Kemarks
B. Communication, Education and Public	Implementation of Communication Plan	Regional Total	12	1	10	1	12	(2)	
Awareness (CEPA)	prepared	Regional Office				-	-	-	
- Knowledge, attitudes and practices (KAP) survey	No. of KAP conducted	-AVPL		-	-	-	-	-	
		-MANP		-	-	-	-	-	
		-LANBA		-	-	-	-	-	
		South Cotabato	12	1	12	1	12	-	
						-	-	-	
			 	-	<u> </u>	<u> </u>		-	
- Conduct of Dalaw Turo	No. of Dalaw Turo conducted	Regional Office	4	1	4	1	4	-	
- Conduct of Dalaw Turo	INO. Of Dalaw Turo corructed	rtegional Onice	4	'	-	'	4		
			 	-	<u> </u>		-	-	Documents for the conduct of
- Capacity building of Dalaw Turo Team	No. of trainings/learning events	Regional Office	1	-	1	-	1	-	capacity building such as RSO,
	conducted							-	activity design
			 	<u></u>				-	
								-	
								-	
			ļ					-	
d. PASu Conference		Regional Office	1	-	1	-	1	-	
								-	
								-	
								-	
								-	
								-	
i. Hiring of Project Support staff	Project support staff hired (no.)							-	
a graduate ofany related nvironmental studies		Regional Office	1		1		1	-	
and natural resources or allied course								-	
b. Regional Ecotourism Committee	Resolutions/decisions issued (no.)	Regional Office	1	1	1	1	1	-	
(REC) operation			<u> </u>	<u> </u>	<u> </u>	-	-	-	
c. Capacity Building of REC members (Partners Ager	l ıcies,	Regional Office	1	1	1	1	1	-	
NGOs, Academe, LGU & PAMBCS Staff)								-	
			ļ	 	T	1		-	
			 	 	 			-	
2. Maintenance of PA Management Office and other PA facilities	No. of ecotourism facilities maintai	South Cotabato	1	1	1	1	1	-	hanging of tarpaulins/signages as IEC materials to promote
		MMPL	1	1	1	1	1	-	awareness of Biodiversity and
								-	
			ļ	<u> </u>	1	1		<u>-</u>	
			 	 				-	
IV. Management of Caves and Cave Resources		Regional Total						-	
		Regional Office	ļ	<u> </u>	ļ			-	
		South Cotabato Sultan Kudarat	<u> </u>	 		<u> </u>		-	
		- Caltair I tadarat		······				-	
			<u> </u>	<u> </u>	T			-	

r	Ţ		r	т	l	ļ	r	т	T
				<u> </u>	<u> </u>			-	
								-	
							•	-	
1. Capacity building for RCC members (Partners		Regional Office	1		1	-	1	-	
Agencies, NGOs, Academe, LGU & PAMBCS Staff)								-	
7.9911000,71000,710000110, 200 017111200 01011)					ļ				····
								ļ	
0.0								<u>-</u>	rst quarter target was not
2. Cave Assessment and classification	no. of caves assessed and classifi							-	conducted due to the unavailabilty
									of the Sarangani Bay Area Club
		Danianal Office					•		
		Regional Office	2			•		-	(SBAOC) who will assist DENR in
									the conduct of cave assessment
									Tarnet was accomplished last
								<u> </u>	ļ
					 			-	
					<u> </u>			-	
								-	
									The sited plan could not be
4. Cave Management Plan Implementation	Cave management implemented (Regional Office	1		4	1	1	_	implemented in Sumbang Point
4. Ouve management i lan implementation	oave management implemented (i	regional Onice						_	Sea Cave due to comments and
				.				ļ	Cod Care dae to comments and
Kofnit Cave				.	 	-	-	<u>-</u>	
Brgy.Lamfugon Lake Sebu				<u> </u>	<u> </u>	-		-	1
						-		-	
5. Regional Cave Committee (RCC Operation)	RCC Operationalized (no.)	Regional Office	2	1	2	1	2	-	
,		:						-	
L		L	L	L	I	l	L	L	l

Department of Environtment and Natural Resources QUARTERLY PHYSICAL REPORT OF OPERATIONS 4TH QUARTER, CY 2023

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	iion	

Region 12	T	T			1				T
				Tar	get	Accomp	olishment		
P / A / P Code	Performance Indicator/s	Province/ Municipality	Annual Target	4th Quarter	To Date	4th Quarter	To Date	Variance	Remarks
Forest and Watershed Management Sub-Pro	ogram 								
A.03.b Forest Development, Rehabilitation									
and Protection ENHANCED NATIONAL GREENING PROGR	LAM (eNGP)								
6. Maintenance and Operation of MMFN	mechanized nursery maintained with seedlings produced (no)	Regional Total Regional Office Amas Kidapawan	1		1	28,000	1 1 302,000	- 302,000	
7 History of FND Festive in Officeral							552,555	,	
7. Hiring of ENR Extension Officers/ Technical Staff	FEOs and/or other Staff hired (no) @1EO:300ha for CENRO and Implementing PENRO	Regional Office	10		10		10		
8. Hiring of Financial Staff	FS Staff hired with report submitted (no)								
-assistance on REFO Project	. 2 2.5 oport odomitod (10)	Regional Office	1		1		1		
-Accounting graduate or any Business relate	d course								
9. Hirring of Data(base) Management Staff -IT or any computer-related course	DMS Staff hired with report submitted(no	Regional Office	1		1		1		
10. Inventory, assessment and reconciliation									Deferred target thru the
of records of graduated NGP sites	•	Regional Office	778		389			389	
(2011-2016)	to the FMB, Usec for Field Operations, Usec. Policy and Planning, and								
	Financial Management Service (no)								
11. Hiring of ENR Extension Officers (For Assessment of NGP Graduated Sites)	FEOs and/or other Staff hired (no) @1EO:300ha for CENRO and Implementing PENRO	Regional Office	1		1		1		
12. Procurement of Mobile Vehicle	Mobile vehicle procured (no.)								
(4x4 Pick-Up)		Regional Office	-						
(4x4 Pick-Up) Office Service Vehicle 1 unit Pick-up 4x4 (4x4 Pick-Up)	vehicle procured (no.)								
I. Water Resource Utilization									
i. vvatel resource offization									
Acceptance, Verification of water permit applications (WPA)	No. of WPA accepted/verified and transmitted to NWRB	Regional Office	40		35 -	4	40	- 5 -	
2. Conduct of inventory/Re-inventory of water u	No. of water users inventoried	Regional Office	180	<u>-</u>	140	-	231	- 91	
3. Identification of water sources	No. of water sources identified	Regional Office	180	-	140	-	- 231	- - 91	
Monitor and Verify compliance of permittees illegal water users issued with Show Cause C	No. of illegal water users with s\issued Show Cause Ordes monitored and Verified	Regional Office	35		30	6	41	- - 11	
Project Monitoring and Supervision (7%) with (3%) Monitoring and Evaluation		Regional Office							

	T	Τ	1		11		I	1	
1. Construction of Small Water Impounding	SWIS constructed(cu.m.)								
System (Spring Development)	, , , , , , , , , , , , , , , , , , , ,	Regional Office	16		16	16	16	-	
* For Risk Resiliency Program(RRP)									
IV. Watershed Instrumentation									
1. Operationalization of Watershed									
Instrumentation									
Database Access Subscription	Database acess subscription procured								Prepared the purchase request for
	and installed (no.)								Forwarded the PR to the
a. Zentra Cloud for Automated Weather		Regional Office	1		1	1	1		procurement office for PhilGEPS Submitted to FMB the report on
Station and CTD Ground Water Sensor		1.09.0		-	-	-	-		data analysis of the recorded data
				-	-	-	-		from the watershed monitoring
b. Hydrosphere for AWLS		Regional Office	1		1	1	1	-	
2. Maintenance and Protection of the		Regional Total	5		5		6	- 1	
Monitoring System							-		
a. Professional Services (Laboratory	Analysis conducted (no.) (6 Samples	Regional Office	4	1	4	1	- 4		The calibrated Automated Weather
,	, ,,	Regional Office	4	!	4	l	4		Stations have been successfully
Analysis, services, etc.)	Soil Analysis, 8 Samples Water						-		relocated and reinstalled on
	Quality Analysis)						-		maintenance of the 5 installed
							-		for the 1st quarter on March 14-17, Submitted to FMB the report on data
							-		analysis of the recorded data from the watershed monitoring instruments
									during the 1st quarter Submitted to FIND the report on
									monitoring and maintenance up to
									the 3rd quarter. 4th quarter
									monitoring and maintenance report
							-		will be submitted Deccember 18-
									22, 2023
									There will be no 4th guarter data
		-	 		ļ		ļ	-	Hired one Database Management
							_		Information System Analyst with
b. Hiring of Database Manager for	Database Manager IT Specialist	Regional Office	1	1	1	1	2	- 1	January to June and July to
			<u> </u>		ļ,				December Contract of Service
Instrumentation (Information Technology Specialist)	hired (no)	ļ	ļ		ļ		-	-	
openalist)		 	 		ļ				