

[illegible]

8. Property, Plant and Equipment (PPE)									
Accountability Reports									
8.1 Annual Report on the Physical Count of Property Plant and Equipment (RPCPPE) as of December 31, 2022	Report on the Physical Count of Property Plant and Equipment as of Dec 31, 2022	Regional Office	1		1		1	-	Submitted to COA on December 23, 2022
- Inventory of Regional and Field Office Properties	submitted to COA by the end of January 2023								
9. Insurance of Property									
9.1 Buildings and Equipment									
Registration, Renewal and Insurance	Buildings and its content insured (on fire, lightning, earthquake and flood (no.))	Regional Office	7	-	7	0	7	-	
	-main building			-	1	0	0		
	-Hostel			-	1	0	0		
	-LAMS			-	1	0	0		
	-WRC			-	1	0	1		
	-MMFN			-	3	0	0		
9.2 Insurance of Motor Vehicle	Motor vehicles insured (no.)	Regional Office	18	4	21	4	25	-	4
- Registration and Renewal of GSIS Insurance for Vehicle									
- Registration and Renewal of GSIS Insurance for Motorcycle									
10.1 Report of Unserviceable Property, Plant and Equipment	100% of returned unserviceable property within the quarter with Inventory and Inspection of Unserviceable Property (IIRUP) prepared (no.)	Regional Office	4	1	4	1	4	-	
10.2 Preparation of Disposal Plan	Disposal Plan submitted (no.)	Regional Office	1		1		1	-	
11. Preparatory Procurement Reports									
- Preparation of Annual Procurement Plan **APP CSE (November 29, 2023)	Annual Procurement Plan submitted (no.)	Regional Office	3	1	3		3	-	
**Non-CSE (March 31)		Regional Office	1		1		1	-	
- Preparation of 2022 Agency Procurement Compliance and Performance Indicator (APCPI) System Result (1st Quarter)		Regional Office	1		1		1	-	
12. Procurement Activities for the current year									
12.1 Conduct of Biddings/Alternative Procurement	bidding conducted/contracted (no.)	Regional Office	200	50	200	60	312	-	112
	purchase order issued (no.)								
12.2 Compliance to PHILGEPS conditions	certification issued (no.)	Regional Office	1		1		1	-	
13. Early Procurement Activities for the succeeding year	Early procurement activity (EPA) conducted (no.)	Regional Office	1		1		1	-	
	FOI report submitted (no.)								
14. Fiscal Collection									
15.1 Preparation of Financial Plan	Official Receipt (O.R.) issued (no.)	Regional Office	2,000	167	1,667	2,233	10,623	-	8,956
	Financial plan prepared (no.)	Regional Office	1		1		1	-	

15.2 voucher and payroll indexed & processed	voucher and payroll indexed &									
**quarterly report	processed (no.)	Regional Office	4,000	1,000	4,000	1,653	4,310	-	310	
15.3 Submission of Reports	Financial report prepared and									
• Budget and Financial Accountability report (BFAR)	submitted (no.)									
** BFAR NO. 1										
** BFAR NO. 1A		Regional Office	44	11	44	11	44	-		FAR 3 is submitted once a year only
** BFAR NO. 1B										
** BFAR NO. 2										
** BFAR NO. 2A										
** BFAR NO. 4										
** BFAR NO. 5										
** BFAR NO. 6 (except Sarangani)										
** BAR NO. 1										
15.4 Online Submission of Budget Proposal	BP submitted online (no.)									
(OSBP) and Unified Reporting System (URS)		Regional Office	2	1	2	1	2	-		
	PENROs consolidated reviewed									
15.5 Summary of Performance Monitoring Report	financial utilization reports	Regional Office	12	3	12	3	12	-		
(SPMR) (Monthly)										
15.6 Monitoring of Sub-Allotment Advice (Regular & CO Based)	Consolidate & Reconcilled issued									
for Budget Utilization Rate (BUR)	SAA's (TO & FROM) Central Office	Regional Office	20	5	20	0	27	-	7	
	for Budget Utilization Rate (BUR)									
15.7 Monitoring of Compliance to Audit Findings	Audit findings/recommendations									
(CAAR/AOM)	implemented/complied (no.)	Regional Office	2	1	2	1	2	-		
**semestral										
**semestral										
15.8 Financial Reconciliation & Closing of Book	Workshop attended (no.)									
**semestral	Report submitted (no.)	Regional Office	2	1	2	1	2	-		
15.9 Preparation and Submission of monthly trial balance,	PENRO consolidated and reviewed									
consolidation and submission of quarterly financial	Report submitted (no.)	Regional Office	12	3	12	3	12	-		
statements										
16. Cashiering										
	Advices prepared (no.)									
		Regional Office	100	35	100	55	166	-	66	
	Checks/ADA issued/cancelled (no.)									
		Regional Office	500	150	500	286	1076	-	576	
	NTAs transmitted to									
	PENROs (no)	Regional Office	13	8	13	3	13	-		
17. Top Management Supervision	papers / documents acted upon (no.)									
		Regional Office	8,000	1,334	7,334	3,439	15,956	-	8,622	
18. Conduct of Management Conference	Conference conducted (no.)									
	Report submitted (no.)	Regional Office	4	1	4	1	4	-		
11. Freedom of Information (FOI)										
12. Client Satisfaction Survey (CSS)										
19. Full-Time Delivery Unit (FDU)	report monitored/reviewed (no.)									This was included for revision. From month
	meetings conducted (no.)	Regional Office	4	1	4	1	4	-		

4. Preparation of Regional HR Plan									
4.1 Employees Training/Learning Needs Assessment (CBS-Competency Based Assessment)	TNA Analysis prepared and submitted (no.)	Regional Office	1	1	1	1	1	-	
4.2 Implementation of Learning and Development Plan (100% intervention)	Learning and Development Plan implemented (no.) report submitted (no.)	Regional Office	1	1	1	1	1	-	
4.2 Implementation of Learning and Development Plan (100% intervention)									
5. Management Scholarships:									
5.1 Conduct of Human Resource Development Council (HRDC) Meeting	meetings conducted (no.) report submitted (no.)	Regional Office	4	1	4	1	4	-	
6. Health and Wellness:									
6.1 Mental Health Awareness Activity (CSC MC 04-2020)	Learning Event conducted (no.) Report submitted (no.)	Regional Office	1		1		1	-	
6.2 Hiring of Health Officer/Personnel (Registered Nurse)	Health Officer/Personnel	Regional Office	1		1		1	-	
7. Monitoring of Trainings Conducted (within PENROs/CENROs/ROs)	Trainings monitored (no.)	Regional Office	12	6	12	12	12	-	

P / A / P Code	Performance Indicator/s	Province/ Municipality	Physical Performance					Variance	Remarks
			Annual (Physical)	Target		Accomp.			
				4th Quarter	To Date	4th Quarter	To Date		
A.02 Support to Operations									
A.02.a Data Management including Systems Dev. and Maintenance									
Intensified Maintenance of ICT Equipments and Information Systems	85% network uptime maintained with report automatically generated thru KIS	Regional Office	90%	90%	90%	100%	100%		
1. Application and Database Build-up and Maintenance	Systems database build-up and maintained (no.)	Regional Office	3	3	3	3	3		
2. Management and Maintenance of ICT Resources/Facilities									
	100% website maintained and updated (no.)	Regional Office	1	1	1	1	1		
	Internet connectivity / maintained / operationalized / monitored (no.)	Regional Office	1	1	1	1	1		
	Server maintained operationalized/monitored (no.)	Regional Office	1	1	1	1	1		
	VOIP maintained / operationalized / monitored (no.)	Regional Office	18	18	18	23	23		
	Safety and Security System (CCTV) maintained / operationalized /	Regional Office	32	32	32	32	32		
4. Statistical Activities	ENR Statistics updated (no. of copies)	Regional Total Regional Office							
b. Updating of Universe and Baseline		Regional Office	1		1		1		
c. Coordination/linkages on statistical activities	Report submitted (no.)	Regional Office	1		1	-	2		
						-	-		
5. Updating of One Control Map based on the Thematic Map Generated	One control map updated (no.)	Regional Office	1	1	1	1	1		
7. Operation/Maintenance of Enhanced Forestry Information System (e-FIS)	CTPO record reviewed and submitted (no.) Updated Forestry Statistics available	Regional Office	1	1	1	1	1		
8. Attendance to ICT Training	ICT Training attended (no.)								
		Regional Office	1	-	1	-	1		
A.02.b Production and dissemination of technical and popular materials in the conservation and development of natural resources including an Encyclopedia on Biodiversity									
1.Formulation of Annual Integrated (IEC) Action Plan	Annual Integrated IEC Action Plan approved by the RED and submitted to SCIS (no.)	Regional Office	1		1	-	1		
for ENR Programs and Activities	AVP (no.)	Regional Office	4	-	4	1	6		

- Production and airing of Radio Plugs	radio plugs produced and aired (no.)	Regional Office	144	24	144	36	144	
- Print, Broadcast, Issues and News Monitoring	News Monitored (no.)	Regional Office	24	4	24	6	46	
a2) DENR show production and airing of Radio Program	DENR show produced and aired on radio, social media, television, and podcast (no.)	Regional Office	24	6	24	6	24	
a3) Print Materials:	Print Materials (no.)							
- newsletter		Regional Office	200	100	200	100	200	
- flyer/brochure		Regional Office	200	50	200	100	200	
- ENR Books		Regional Office	4	1	4	3	5	
- IEC materials		Regional Office	12	3	12	23	66	
a4) Promotional materials produced (no)	Promotional materials produced (no)							
- Tarpaulins/streamers		Regional Office	12	3	12	3	12	
b1) Digital Reproduction of Video Materials	Reproduction of popular materials (no.)	Regional Office	4	1	4	1	6	
c1) Press/Photo Releases (Public Information)	editorial materials produced (no.)	Regional Office	36	9	36	15	133	target increase due to
			-	-	-	-	-	increase in number of press releases
			-	-	-	-	-	
3. Developing and finalizing speeches and messages	Speeches/messages developed and finalized (no)	Regional Office	4	-	4	-	5	
4. Conduct IEC meetings, press conference and dialogues relevant to the promotional of regional activities								
- IEC meetings/orientation	IEC meetings/orientation conducted (no.)	Regional Office	4	1	4	1	4	
- Press Conference	Press conference conducted (no.)	Regional Office	2	1	2	1	2	
5. Conducting environmental lectures, Dalaw-Turo, environmental theater	Interpersonal activities conducted (no.)	Regional Office	7	-	7	1	7	
- Environmental lecture for students, communities, and other groups	Environmental lecture conducted (no.)	Regional Office	4	1	4	1	4	
- Meetings/orientations for private organizations, Industries,	Meetings/Orientations conducted (no.)	Regional Office	3	1	3	1	4	
6. Managing official social media accounts such as FB, Twitter, Youtube and Instagram	Social media accounts managed (name, no.)							
a) Tri-media Management								
- Facebook/Youtube/Twitter/Instagram	content posted on Facebook (no.)	Regional Office	80	20	80	49	235	
	content posted on Youtube (no.)	Regional Office	2	-	2	-	-	
	content posted on Twitter (no.)	Regional Office	24	-	24	-	-	
	content posted on Instagram (no.)	Regional Office	24	-	24	-	-	
b) In-house/Regional Special coverage of DENR events	DENR events covered (no.)	Regional Office	4	1	4	1	4	
c) Content management of Regional DENR Website	approved documents/articles updated/posted in DENR website (no.)	Regional Office	12	3	12	12	48	

11. Recognition of Best IEC Implementer								
a. Awarding of Best IEC Implementer for PENROs and CENROs with respective designated IOs	personnel awarded (no.)	Regional Office	1		1			4th quarter target
13. Library Management								
a. Maintenance of Library (Print, broadcast and Issues monitoring)	ENR library maintained (no.) report submitted (no.)	Regional Office	1		1		1	
	content produced/published on DENR website (no.)	Regional Office	24	6	24	38	154	
11. Library Management	ENR library maintained (no.) report submitted (no.)	Regional Office	1	1	1	1	1	
12. Recognition of Best Performing Designated Information Officers of Field Offices	personnel awarded (no.)	Regional Office	1		1	1	1	targets on year-end assessment
1. Public information								
a.1 Press/Photo Releases	editorial materials produced (no.)	Regional Office	36		36		133	
A.02.c Legal Services including operations against unlawful titling of public land								
1. Annual updating and inventory of cases (Administrative and ENR-related)	Inventory Report submitted (no.)	Regional Office	4	1	4	2	5	
2. Resolution of ENR (Land, Forestry, Biodiversity, Environment, and Mining, etc.) cases								
a. Ageing ENR cases (2015 below)	(a) ageing cases (no.)	Regional Office	36	9	36	20	36	
land cases	- CY 2015 below							
b. Current ENR cases (2016 - present)	(b) flashpoint cases (no.)	Regional Office	24	6	24	13	43	demand-driven
c. Other ENR related cases	(c) Other ENR related cases (PD 705, etc.) (no.)	Regional Office	12	3	12	14	32	demand-driven
d. Ocular inspection/investigation conducted (no.)	investigations conducted (no.)	Regional Office	20	5	20	5	21	
e. Clarificatory Meetings/ hearings with parties (no.)	meetings/hearings conducted (no.)	Regional Office	4	1	4	2	4	
f. Reversion complaint reviewed and submitted to Central Office	reversion reviewed (no.)	Regional Office	12	3	12	10	16	Rendered sixteen (16) Resolutions denying the Petition for reversion
g. Support to the Operationalization of ADR conducted	ADRO Operationalized	Regional Office	4	1	4	13	37	demand-driven/ mandated by DAO No. 2016-31/ several activities covered

3. Representation/prosecution of ENR cases in Courts and Quasi-Judicial Bodies		Regional Total	104		104	49	148		
a. Court appearances (no.)	court appearance (no.)	Regional Office	80	20	80	31	124		demand-driven
b. Publications of complaints and summons for reversion (no.)	number of summons published	Regional Office	4	1	4	3	3		newspaper publication
c. Attendance to DENR 12 cases court hearings by OSG representative	number of cases handled (no.)	Regional Office	20	5	20	15	21		demand-driven
4. Legal Opinions/Comments Rendered	legal opinions/comments rendered (no.)	Regional Office	4	1	4	3	13		demand-driven
5. Hiring of Case Decongestion Officers	Decongestion Officers hired (no.)	Regional Office	1		1	-	1		
6. Attendance to MCLE of Legal Division Lawyers		Regional Office				-	-		
A.02.d Conduct of special studies design and development in support of forestry mining and environmental management operations including climate change resilience	Brunei Darussalam-Indonesia-Malaysia-Philippines East Asia Growth Area Activities (BIMP-EAGA)								
1. BIMP-EAGA Activities		Regional Office	6	3	6	3	6		
a) Attendance to P-EAGA Environment Cluster Meetings			2	1	2	1	2		
b) Conduct of Carbon Sequestration Study on Selected NGP Sites (Mangrove areas)			1	1	1	1	1		
				-		-	-		
				-		-	-		
				-		-	-		
d) Attendace to Webinars/trainings conducted by ADB/BIMP-EAGA			2	1	2	1	2		2 reports submitted re: JUSTIFICATION due to no invitation received from ADB or BIMP-EAGA on
e) Coordination with EMB and SMEs on the promotion of Clean and Green Production Practices/Technology			1	-	1	-	1		
2. Monitoring of FASPs On-going Projects	No. of monitoring reports on FASPs								
a. Safe water project	intervention (no.)	Regional Office	2	1	2	1	2		
3. Orientation-Consultation on Proposal Preparation	No. of concept/project proposal developed partner insitutions evaluated and endorsed to FASPS (no.)	Regional Office	2	-	2	-	2		Included in the proposed
A.03.a Formulation and Monitoring of the ENR Sector policies, plans, programs and Projects									
I. Preparation and Updating Climate Resilient Plans									
1. Forest Land Use Planning		Regional Total	1		1		-		
B. LGU adoption of FLUP Phase (Year 2)	Finalized FLUP adopted (no.)								
Affirmation of DENR (Q1)		Regional Office	2		2		2		
signing of MOA for joint implementation (Q3)									
3 Forest Products Utilization and Price Monitoring	PENRO price data report consolidated, summarized and submitted quarterly to F	Regional Office	4	-	4	3	4	-	

4. Operation/Maintenance of Enhanced Forestry Information System (e-FIS)	Updated Forestry Statistics available on-line								
	created, reviewed and submitted online to Regional Office (no.)								
	Newly approved forest tenure/CTPO data/information transformed to MDE Form and submitted to PENRO for encoding (no.)								
4. Forestry Statistical Reporting System (SRS)	-Forestry statistical report gathered and processed by CENRO (no.)	Regional Office	4	-	4	1	4	-	
-includes the production and disposition of									
III. PLANNING AND MANAGEMENT (A)									
1. Preparation and Review of Annual Budget/Target Proposal and Physical and Financial Plan	Updated/prepared proposals and Work and Financial Plan of the Region								
● Submission of 2024 Budget Proposal and Forward Estimate	2024 Budget Proposal and Forward Estimate submitted to PPS (no.)	Regional Office	1	-	1	-	1	-	
● Submission of 2024 Work and Financial Plan	2024 Work and Financial Plan submitted to Co (no.)	Regional Office	1	1	1	1	1	-	
- PENRO/Sectoral Consultation	2024 Work and Financial Plan submitted			-		-	-		
2. Monitoring and Evaluation of Accomplishments									
2. Monitoring and Evaluation of Accomplishments		Regional Office	3		3	3	3	-	
● Implementation of EAGLE Assessment	EAGLE assessment conducted (no.)	Regional Office	1	1	1	1	1	-	
3. Attendance to Training/Workshops/Mtngs	No. of tnrg/workshop/mtngs attended (no.)	Regional Office	4	1	4	1	4	-	
5. Executive Committee Meeting	meeting conducted/facilitated (no.)								
(To include bduget for the conduct of Senior Staff Meeting)		Regional Office	4	-	4	1	4	-	
6. Client Satisfaction Survey (CSS)	100% of Client Satisfaction Survey								
	2023 collected are encoded	Regional Office	4	-	4	1	4		
8. Regional Convergence Initiative									
a. Coordination meeting	Meetings coordinated/facilitated (no.)	Regional Office	1	-	1		1	-	
b. Attendance to seminars/trainings	monitoring activities conducted (no.)	Regional Office	2	1	2	1	2	-	
	seminars/trainings attended								
IV. PLANNING AND MANAGEMENT (B)									
1. Hiring of Support staff	contract of service hired (no.)	Regional Office	2		2		2	-	
2. Packaging of Annual Report									
-Annual Accomplishment Report		Regional Office	1	-	1		1	-	
-ENR Profile		Regional Office	1	-	1		1	-	

Department of Environment and Natural Resources
QUARTERLY PHYSICAL REPORT OF OPERATIONS
4TH QUARTER, CY 2023
Region 12

P / A / P Code	Performance Indicator/s	Province/ Municipality	Target			Accomp.		Variance	Remarks
			Annual Target	4th Quarter	To Date	4th Quarter	To Date		
Natural Resources Enforcement and Regulatory Program									
Natural Resources management arrangement/agreement and permit issuance Forest and Forest Resource Use									
I. Permit Issuance and Monitoring of Forest and Forest Resources Use									
1. Compliance Monitoring of tenure or permit holders (existing)									
a. CBFMA	100 % tenure holders monitored in compliance to terms and conditions of the Agreement and forestry laws, rules and regulations	Regional Office	32	16	32	7	34	-	2
b. IFMA, SIFMA, FLGLA, FLAG, SLUP	100 % tenure holders monitored in compliance to terms and conditions of the Agreement and forestry laws, rules and regulations	Regional Office	31	16	31	7	31	-	
4. Performance Evaluation of Tenured Areas	100% of tenurial instruments targeted for PE evaluated with categorical recommendations and report submitted (no.)	Regional Office	6	2	6	1	6	-	
-extent of area covered by TI evaluated;									
-extent of area evaluated Indicated in GIS maps prepared with geo-tagged photos									
-Pertinent documents reviewed and evaluated;									
-Performance Evaluation report with categorical recommendation endorsed to PENRO									
-Performance Evaluation report reviewed/evaluated with categorical recommendation and endorsed to RO.									
-Performance Evaluation report reviewed/evaluated with categorical recommendation and endorsed to CO.									
7. Processing of cutting/ harvesting permits and WPP	100% of areas applied for cutting/harvesting permits inspected validated with report submitted (no.)	Regional Office	-				-		
-processing of cutting (STCP and PLTP/SPLTP)	100% of areas applied for cutting/harvesting/wood processing permits inspected validated with report submitted (no.)	Regional Office	15	4	15	9	20	-	5 Client driven
-Wood Processing Permits (WPP and CRLD)									
8. Delineation of Production	Area of Protection Forest delineated by overlaying maps (2015 land cover, TIs, NFI areas, CADT) with corresponding shapefiles	Regional Office	1,600	320	1,600	319.50	1,600.20	-	0
● Menu 1.3									
a. Maintenance of Minitruck/Light Cargo Truck	vehicles maintained (no)	Regional Office	1	1	1	1	1	-	

	b. Maintenance of motorcycle	vehicles maintained (no)									
			Regional Office	2	-	2	-	2	-		
	d. Maintenance of Multi-purpose four-wheeled vehicle	vehicles maintained (no)	Regional Office	2	1	2	1	2	-		
MENU 2				-							
Construction/Improvement of Infrastructures											
Menu 4.7		trainings conducted with report submitted (
Capacity Building on Flora and Fauna Species Identification within RXII for Enforcement Personnel		personnel trained (no.)	Regional Office	1		1		1	-		
Menu 4.8		trainings conducted with report submitte									
Training on Forest Mensuration for Enforcement Personnel		personnel trained (no.)	Regional Office	1		1		1	-		
				40		40		30			
Menu 4.9		trainings conducted with report submitted (
Capacity Building on Investigation Procedures and Proper Documentation for Enforcement personnel		personnel trained (no.) personnel trained (no.)	Regional Office	1		1		1	-		
Menu 4.10		trainings conducted with report submitted (
Capacity Buidling/Reorientation of Data Manager for the conduct of E-filing		personnel trained (no.)	Regional Office	1		1		1	-		
Menu 4.11		review and assessment conducted with report submitted	Regional Office	1							
MENU 5 Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level											
• Menu 6.5											
Inventory or scaling of apprehended and/or seized undocumented forest products		Forest products apprehended/ confiscated inventoried (vol in bd ft)	Regional Office	400	200	400	7,088.00	7,934.68	-	7,535	
Menu 10.2											
3.3 Capacitation / updating of FPO / FR and other field personnel on new policies issuance and its implementation											
		Quarterly patrol plan endorsed to PENRO(no.)	Regional Total Regional Office	16 	4 	16 	4 	16 	- 		
b. Hiring of Regional Lawin Data Manager		hired personnel (no)	Regional Total	1	1	1	1	1	-		
**GIS mapping		Monthly and quarterly submission of reports to Central Office	Regional Office	1	1	1	1	1	-	Contract Signed	

ADMINISTRATIVE SUPPORT									
III. Updating of the Forest Protection Plan									
	Forest protection plan consolidated, reviewed and endorsed to FMB (no.)								
	Updated forest protection plan (no.)								
a. Hiring of Project Support Officer	hired personnel (no)								
		Regional Office	1	1	1	1	1	-	Contract Signed
V. Enforcement of PA Wildlife and Cave Laws, Coastal and Marine Rules and Regulations									
1. Processing/Issuance and Monitoring of CITES permits and other wildlife permits/certificates									
a. Processing/Issuance of Wildlife Permits	Wildlife permit applications acted upon within the number of days as prescribed by the law (no)								
		Regional Office	30	4	30	27	70	-	40
2. Operationalization of Regional Wildlife Monitoring Committee(RWMC)									
	RWMC meetings conducted with report submitted	Regional Total	2	1	2	1	2	-	
		Regional Office	2	1	2	1	2	-	
VI. Revenue Generation									
c) Biodiversity	revenues generated (Php)								
		Regional Office					2,099,713	-	2,099,713
Operation Against Illegal Environment and Natural Resources Activities									
1. Mobilization of Anti-Illegal Logging Task Force	Report submitted (no.)	Regional Office	4	1	4	2	5	-	1
Task Force through the following:									
● Strengthening of AILTF									
● Surveillance on Illegal Logging Activities									
2. Consultation Meeting with Stakeholders	Report submitted (no.)	Regional Office	2	1	2	2	3	-	1
3. Conduct of initial investigation based on complaints	report submitted (no.)	Regional Office	2	1	2	1	4	-	2
4. Monitoring on the establishment of easements along the seas, rivers, lakes, under DAO 2021-07 (Sarangani Province) esteros and creeks	report submitted (no.)	Regional Office	2	1	2	1	2	-	
5. Paralegal Training for Partner Law Enforcers	report submitted (no.)	Regional Office	1		1		1	-	
	monthly consolidated report submitted(no.)								
		Regional Office	12	3	12	3	12	-	

Department of Environment and Natural Resources
 QUARTERLY PHYSICAL REPORT OF OPERATIONS
 4TH QUARTER, CY 2023
 Region 12

P / A / P Code	UC	Performance Indicator/s	Province/ Municipality	Annual Target	Target		Accomp.		Variance	Remarks
					4th Quarter	To Date	4th Quarter	To Date		
Wildlife Resources Conservation										
Sub-Program										
Protection and Conservation of Wildlife										
1. Conservation status of globally and national threatened sp.										
1.1 Population and habitat monitoring protection of priority threatened species										
a. Philippine Eagle										
Population status and updated as per advise from BMB that Regional Office (CDD) needed to monitor in the PE monitoring sites	600,000/Region	Population survey/monitoring conducted (no.) animals rescued, rehabilitated and released (no.)	Regional Office (Sitio Kangko, Brgy. Lamlahak, Lake Sebu, So. Cot.)	1		1	1	1	-	
- Strengthen/capacity building for Regional Eagle Watch Team (REWT) from RO, CENRO and PASu as instructed from BMB		Capacity building conducted	Regional Office	1		1		1	-	
3. Maintenance / Management of Wildlife Rescue Centers (WRCs)	P500k-1M per region	Number of WRCs maintained	Regional Office	1	-	1	1	1	-	
a. Established/Managed of RWRC adequately managed			Regional Office	1		1	1	1	-	
1. Installation of tiles for the 3 building(initial)										
2. Construction of drainage within the vicinity of WRC										
3. Purchased of Funitures & Fixtures										
4. Food and vitamins consumption of wildlife										
b. Rescued and released of the rehabilitated wildlife		No. of rescued and released wildlife	Regional Office	4		3	4	27	(24)	
c. Hiring of caretaker	18/month	Caretaker hired (no.)	Regional Office	1		1		1	-	
4. Wildlife Disease Surveillance	150k/FA	wildlife disease surveillance wild fauna (in situ) conducted	Regional Office	2	1	2	1	2	-	

P / A / P Code	Performance Indicator/s	Province/ Municipality	Physical Performance					Variance	Remarks
			Annual Target	Target		Accomp.			
				4th Quarter	To Date	4th Quarter	To Date		
Natural Resources Conservation and Development									
Coastal and Marine Ecosystem Rehabilitation									
Sub-Program									
SCALING UP COASTAL AND MARINE MANAGEMENT									
1. MPA Management, strengthening and Networking									
a. Monitoring of corals, mangroves, and seagrass		no. of PAs monitored with area covered in hectares							
		Regional Office	1		1	1	1	-	
		- Seagrass						-	
Q1 .Partnership with SUCs/ institutions resource mapping and		- Corals						-	
								-	
								-	
ground truthing activities								-	
Q2-Q3. Assessment conducted, data analyzed and report submitted								-	
								-	
Q4. Consolidated report submitted to Central Office								-	
								-	
								-	
								-	
								-	
c. Marine Protected Areas Networking		No. of MPA network strengthened						-	
1. Strengthening of MPAN		Regional Office	2	2	2	2	2	-	
(Phase 1)		Glan MPAN	1	1	1	1	1	-	
Sub activities targeted:		Maasim MPAN	1	1	1	1	1	-	
Q1: conduct of meetings to harmonized ordinances/ policy issuances of every network members (policy review, consultations etc)								-	
Q2: development of sustainable financing plan								-	
Q2: development of M&E system								-	
Q1-Q2: Adoption of MPAN Mgt. Plan (Sustainable financing & M/E included)								-	
Q2: Management Body Strengthening (Capacity Building)								-	
Q1-Q4: regular meetings								-	
Q1-Q4: Joint activities								-	
								-	
								-	
d. Maintenance and Protection of coastal and marine ecosystems (e.g. reduction of threats and pressures)								-	
								-	
								-	
								-	
BDFE Convergence								-	TESDA, DA-ATI, CDA, DOH, DOST,
-Convergence with Enterprise related agencies (All 14 POs, PAMB,DOLE,DTI,DOT, CDA, NCIP)		Regional Office	19		19		24	- 5	
								-	
								-	

[illegible]

							-	
7. Program Support and Management							-	
							-	
a. Hiring of CMEMP Extension Officers must be (marine biologist with diving cert)	No. of Coastal Extension Office hired to include database encoder-SBPS	Regional Office Sarangani	2 1 1	2 1 1	2 1 1	2 1 1	- - -	Hired from Jan-Dec 2023
							-	
							-	
							-	
							-	
8. Maintenance of diving gears/equipment	report on gears/equipment maintained (no.)	Regional Office	2		2	2	-	
							-	
							-	
9. Monitoring and Evaluation	Quarterly monitoring activities						-	
Regular monitoring and validation of all activities including on CMEMP	conducted with reports	Regional Office	4	1	4	2	5 - 1	
							-	
							-	

P / A / P Code	Performance Indicator/s	Province/ Municipality	Annual Target	Physical Performance				Variance	Remarks
				Target		Accomp.			
				4th Quarter	To Date	4th Quarter	To Date		
1. Land Survey and Disposition									
a) Residential (disposed under RA10023 or Residential Free Patent activity)	Patents Issued (no.)								Target is demand-driven
	Lot surveyed and approved (no.)								
		Regional Office	360	30	360	-	405	(45)	Target was downloaded to Sarangani
6. Inspection, Verification and Approval of Surveys (IVAS) through LAMS	approved survey plans through LAMS (no.)	Regional Office	2,000	500	2,000	497	2,386	(386)	due to voluminous submittal of survey retu
								-	
								-	
								-	
7.1) Digital Cadastral Database (DCDB) cleansing for survey records	datasets of cities and municipalities from LAMS	Regional Office	11	2	11	2	11	-	
	verified and corrected (no.)					-	-	-	
11 Municipalities:		11 Municipalities:	11		11	2	11	-	
• Arakan		• Arakan	1		1	-	1	-	
• Kabacan		• Kabacan	1		1	-	1	-	
• Kiamba		• Kiamba	1		1	-	1	-	
• Koronadal City		• Koronadal City	1		1	-	1	-	
• Lambayong		• Lambayong	1		1	-	1	-	
• Lebak		• Lebak	1		1	-	1	-	
• Magpet		• Magpet	1		1	-	1	-	
• Makilala		• Makilala	1		1	1	1	-	
• Senator Ninoy Aquino		• Senator Ninoy Aqu	1		1	-	1	-	
• Tupi		• Tupi	1		1	1	1	-	
• Lutayan		• Lutayan	1		1	-	1	-	
								-	
- Hiring of Geodetic Engineers	GEs hired (no.)	Regional Office	2	2	2	2	2	-	
								-	
- Hiring of GIS staff	GIS staff hired (no.)	Regional Office	4	4	4	4	4	-	
								-	
								-	
10. Land Status Verification and Confirmation	issued land status confirmation (no.)							(27)	The high accomplishment was due to more request of land status verification
		Regional Office	50	10	50	-	77	(27)	from the field offices (Sarangani and
								-	
								-	
								-	
11. Data Capture of previous approved plan including LDCs and other documents	plan, survey, documents, LDC scanned, encoded and validated (no.)	Regional Office				-		-	
								-	
11.1) Scanning		Regional Total						-	
		Regional Office						-	
								-	
11.1.1) Hiring of job Order	JO hired (no.)	Regional Office	10	10	10	10	10	-	
								-	
11.1.2) Isolated Survey Plans (SPs)	Isolated Survey Plan scanned sheet (no.)	Regional Office	77,268	19,317	77,268	10,409	77,278	(10)	
								-	
								-	
11.1.3) Lot Data Computation (LDCs)	LDCs scanned sheet (no.)	Regional Office	350,000	87,000	350,000	58,705	350,241	(241)	
								-	

Department of Environment and Natural Resources
QUARTERLY PHYSICAL REPORT OF OPERATIONS
4TH QUARTER, CY 2023
Region 12

[illegible]

							-	-
							-	-
							-	-
1. Capacity building for RCC members (Partners Agencies, NGOs, Academe, LGU & PAMBCS Staff)		Regional Office	1		1	-	1	-
								-
								-
2. Cave Assessment and classification	no. of caves assessed and classified							-
		Regional Office	2		2	-	2	-
								-
								-
								-
4. Cave Management Plan Implementation	Cave management implemented (no.)	Regional Office	1		1	1	1	-
Kofnit Cave						-	-	-
Brgy.Lamfugon Lake Sebu						-		-
						-		-
5. Regional Cave Committee (RCC Operation)	RCC Operationalized (no.)	Regional Office	2	1	2	1	2	-
								-

Department of Environment and Natural Resources
QUARTERLY PHYSICAL REPORT OF OPERATIONS
4TH QUARTER, CY 2023
Region 12

P / A / P Code	Performance Indicator/s	Province/ Municipality	Annual Target	Target		Accomplishment		Variance	Remarks
				4th Quarter	To Date	4th Quarter	To Date		
Forest and Watershed Management Sub-Program									
A.03.b Forest Development, Rehabilitation and Protection									
ENHANCED NATIONAL GREENING PROGRAM (eNGP)									
6. Maintenance and Operation of MMFN	mechanized nursery maintained with seedlings produced (no)	Regional Total	1	-	1	-	1		
		Regional Office	1	-	1		1		
		Amas Kidapawan				28,000	302,000	-	302,000
7. Hiring of ENR Extension Officers/ Technical Staff	FEOs and/or other Staff hired (no) @1EO:300ha for CENRO and Implementing PENRO	Regional Office	10		10		10		
8. Hiring of Financial Staff	FS Staff hired with report submitted (no)								
-assistance on REFO Project		Regional Office	1		1		1		
-Accounting graduate or any Business related course									
9. Hiring of Data(base) Management Staff	DMS Staff hired with report submitted(no)								
-IT or any computer-related course		Regional Office	1		1		1		
10. Inventory, assessment and reconciliation	Consolidated Regional Report with								Deferred target thru the
of records of graduated NGP sites	categorical recommendation submitted	Regional Office	778	-	389	-	-	389	
(2011-2016)	to the FMB, Usec for Field Operations, Usec. Policy and Planning, and Financial Management Service (no)								
11. Hiring of ENR Extension Officers (For Assessment of NGP Graduated Sites)	FEOs and/or other Staff hired (no) @1EO:300ha for CENRO and Implementing PENRO	Regional Office	1		1		1		
12. Procurement of Mobile Vehicle (4x4 Pick-Up) (4x4 Pick-Up)	Mobile vehicle procured (no.)	Regional Office	-	-	-		-		
Office Service Vehicle 1 unit Pick-up 4x4 (4x4 Pick-Up)	vehicle procured (no.)								
I. Water Resource Utilization									
1. Acceptance, Verification of water permit applications (WPA)	No. of WPA accepted/verified and transmitted to NWRB	Regional Office	40	-	35	4	40	-	5
				-	-	-	-	-	
				-	-	-	-	-	
2. Conduct of inventory/Re-inventory of water users	No. of water users inventoried	Regional Office	180	-	140	-	231	-	91
				-	-	-	-	-	
3. Identification of water sources	No. of water sources identified	Regional Office	180	-	140	-	231	-	91
				-	-	-	-	-	
4. Monitor and Verify compliance of permittees	No. of illegal water users with slissued Show Cause Ordes monitored and Verified	Regional Office	35	-	30	6	41	-	11
4. Project Monitoring and Supervision (7%) with (3%) Monitoring and Evaluation		Regional Office							

[illegible]