

	Performance Indicator/s	Province/ Municipality	Target			Accomplishment		Variance	Remarks
			Annual Target	3rd Quarter	To Date	3rd Quarter	To date		
A.01 General Administration and Support (GAS)									
A.01.a General Management and Supervision (GMS)									
1. Personnel Management									
1.1 Maintenance of Personnel Information System (PIS)	personnel records maintained/updated (no.)	Regional Office	935	935	935	935	935	-	
-Updating of Personnel Records (201 file/leave card)									
1.2 Submission of SALN (R.A. 6713)	100% SALN submission								
		Regional Office	1		1		1	-	
								-	
1.3 Attendance to meetings/workshop	trainings/workshop/seminar								
	attended (no.)	Regional Office	4	1	3	2	4	- 1	
	personnel attended (no.)							-	
								-	
								-	
								-	
2. Recruitment, Selection, and Placement		Regional Total	16	5	13	71	173	- 160	
		Regional Office	16	5	13	71	173	- 160	
2.1 Screening of Applicant's Documents	applicant's document screened (no.)	Regional Office	10	2	4	22	62	- 58	
2.2 Conduct of Examination	examination conducted (no.)	Regional Office	2	1	3	13	29	- 26	
2.3 Conduct of Interview	Interview conducted (no.)	Regional Office	2	1	3	16	39	- 36	
2.4 Deliberation of Comprehensive Evaluation Results	deliberation conducted (no.)	Regional Office	2	1	3	20	43	- 40	
								-	
								-	
3. Performance Management								-	
								-	
- RPMT meeting	meeting conducted (no.)	Regional Office	2	1	2	1	2	-	
								-	
- Review and Monitoring of Individual Performance Commitment and Rating (IPCR)	IPCR reviewed and monitor (no.)	Regional Office	1	1	2	1	2	-	
		Regional Total	13		13		13	-	
- OPCR	100% OPCR commitment based on approved SPMS guidelines submitted to the Director for Policy and Planning Service	Regional Office	1		1		1	-	
								-	
- DPCR	100 % of DPCR commitment based on the approved DPCR submitted to Personnel	Regional Office	1		1		1	-	
								-	
- IPCR	100 % of IPCR commitment based on the approved DPCR submitted to Personnel	Regional Office	1		1		1	-	
								-	
4. Communication	message / e-mail transmitted /								
**quarterly report	courier delivered (no.)	Regional Office	2,400	600	1,800	772	2,416	- 616	
								-	
5. Records Management	records maintained/								
**quarterly report	updated (no.)	Regional Office	4,000	4,000	4,000	4,000	4,000	-	
								-	
6.2 Maintenance of Office Facilities	office building maintained (no.)								
- office facade		Regional Office	3	3	3	3	3	-	
- repainting		Main Building	1	1	1	1	1	-	
- repair of comfort rooms		LAMS	1	1	1	1	1	-	
- PWD amenities		Hostel	1	1	1	1	1	-	
8. Property, Plant and Equipment (PPE)		Regional Total	5		5		5	-	
Accountability Reports								-	
								-	
8.1 Annual Report on the Physical Count of Property, Plant and Equipment (RPCPPE) as of December 31, 2022	Report on the Physical Count of Property Plant and Equipment as of Dec 31, 2022 submitted to COA by the end of	Regional Office	1		1		1	-	Submitted to COA on December 23, 2022
									Submitted on Jan. 13, 2023
									submitted on Jan. 04
								-	
								-	
9. Insurance of Property								-	
								-	
9.1 Buildings and Equipment	Buildings and its content insured								
Registration, Renewal and Insurance	(from fire, lightning, earthquake and flood (see...))	Regional Office	7	6	7	6	7	-	
		-main building			1	0	0	1	
		-Hostel		1	1	0	0	1	
		-LAMS		1	1	0	0	1	
		-WRC		1	1	0	1	-	
		-MMFN		3	3	0	0	3	
- Registration and Renewal of GSIS Insurance for Office Buildings & Equipment									
9. 2 Insurance of Motor Vehicle	Motor vehicles insured (no.)	Regional Office	18	6	17	10	21	- 4	





							-	
							-	
1.5 Three-year (2023-2025) L & D Plan	Three-year (2023-2025) L & D Plan submitted to the Director of HRDS (no.)	Regional Total Regional Office	1 1	-	-	-	-	
							-	
							-	
2. Facilitation & Technical Assistance to the Training/Meeting/ Conference/Convention/Activity of Different Services/ Division/Section in the Region		Regional Total Regional Office	15 15	4 4	11 11	6 6	14 14	3 -
							-	
							-	
							-	
4. Preparation of Regional HR Plan		Regional Total	2	-	-	-	-	
							-	
4.1 Employees Training/Learning Needs Assessment (CBS-Competency Based Assessment)	TNA Analysis prepared and submitted (no.)	Regional Office	1	-	-	-	-	
							-	
4.2 Implementation of Learning and Development Plan (100% intervention)	Learning and Development Plan implemented (no.) report submitted (no.)	Regional Office	1	-	-	-	-	
							-	
							-	
5. Management Scholarships:		Regional Total	4	1	3	1	3	-
5.1 Conduct of Human Resource Development Committee (HRDC) Meeting	meetings conducted (no.) report submitted (no.)	Regional Office	4	1	3	1	3	-
							-	
							-	
6. Health and Wellness:								
6.1 Mental Health Awareness Activity (CSC MC 04-2020)	Learning Event conducted (no.) Report submitted (no.)	Regional Total Regional Office	13 1	13 1	13 1	13 1	19 1	6 -
6.2 Hiring of Health Officer/Personnel (Registered Nurse)	Health Officer/Personnel	Regional Total Regional Office	1 1	1 1	1 1	1 1	- -	
7. Monitoring of Trainings Conducted (within PENROs/CENROs/ROs)	Trainings monitored (no.)	Regional Total Regional Office	12 12	6 6	6 6		6 6	



								-	-
4. Conduct IEC meetings, press conference and dialogues relevant to the promotional of regional activities								-	-
								-	-
								-	-
		Regional Office	4	1	3	1	3	-	-
- Press Conference	Press conference conducted (no)	Regional Office	2	-	1	-	1	-	-
								-	-
Dalaw-Turo, environmental theater		Regional Office	7	2	5	2	6	-	1
- Environmental lecture for students.	Environmental lecture conducted (no.)	Regional Office	4	2	3	2	3	-	2nd quarter target
- Meetings/orientations for private	Meetings/Orientations conducted (no.)	Regional Office	3	-	2	-	3	-	1
such as FB, Twitter, Youtube and Instagram managed (name_no.)		Regional Office						-	-
								-	-
								-	-
- Facebook/Youtube/Twitter/Instagram	content posted on Facebook (no.)	Regional Office	80	20	60	59	186	-	126
	content posted on Youtube (no.)	Regional Office	2	-	-	-	-	-	-
	content posted on I twitter (no.)	Regional Office	24	-	-	-	-	-	-
	content posted on Instagram (no.)	Regional Office	24	-	-	-	-	-	-
b) In-house Regional Special coverage of DENR events	DENR events covered (no.)	Regional Office	4	1	3	1	3	-	-
								-	-
Regional DENR Website	updated/posted in DENR website (no.)	Regional Office	12	3	9	11	36	-	27
a. Awarding of Best IEC Implementer for PENROs and CENROs with respective designated IOs	personnel awarded (no.)	Regional Office	1					-	4th quarter target
								-	-
								-	-
								-	-
		Regional Office						-	-
(Print, broadcast and Issues monitoring)	report submitted (no.)	Regional Office	1		1		1	-	-
								-	-
	ENR books purchased (no.)	Regional Office	4		1			-	1
								-	-
and News Monitoring		Regional Office	8		2			-	2
								-	-
		Regional Office						-	-
								-	-
	content produced/published on DENR website (no.)	Regional Office	24	6	18	43	103	-	85
								-	-
11. Library Management	ENR library maintained (no.)	Regional Office	1	1	1	1	1	-	-
	report submitted (no.)							-	-
a.1 Press/Photo Releases	editorial materials produced (no.) (press.photo)	Regional Office	36		9			-	9
								-	-
								-	-
A.02.c Legal Services including operations against unlawful titling of public land								-	-
								-	-
								-	-
1. Annual updating and inventory of cases (Administrative and ENR-related)	Inventory Report submitted (no.)	Regional Office	4	1	3	1	3	-	-
								-	-
Biodiversity, Environment, and Mining, etc.) cases								-	-
								-	-
a. Ageing ENR cases (2015 below) land cases	(a) ageing cases (no.)  - CY 2015 below	Regional Office	36	9	27	5	16	-	11 Classification or ageing cases was changed to 2015 and below/ sumitran.off.b.a.g.e.r.a.m.i.n.h.o.p.s.a.m.d.o.n.C.y.a.r.e.k.l.o.o.g.
b. Current ENR cases (2016 - present)	(b) flashpoint cases (no.)	Regional Office	24	6	18	8	30	-	12 demand-driven
c. Other ENR related cases	(c) Other ENR related cases (PD 705, etc.) (no.)	Regional Office	12	3	9	3	18	-	9
d. Ocular inspection/investigation conducted (no.)	investigations conducted (no.)	Regional Office	20	5	15	5	16	-	1
e. Clarificatory Meetings/ hearings with parties (no.)	meetings/hearings conducted (no.)	Regional Office	4	1	3	-	2	-	1
f. Reversion complaint reviewed and submitted to Central Office	reversion reviewed (no.)	Regional Office	12	3	9	-	6	-	3 Rendered five (5) Resolutions denying the Petition for rever
								-	-
g. Support to the Operationalization of ADR conducted	ADRO Operationalized	Regional Office	4	1	3	14	24	-	21 Demand-driven
								-	-
								-	-
cases in Courts and Quasi-Judicial Bodies								-	-
a. Court appearances (no.)	court appearance (no.)	Regional Office	80	20	60	46	93	-	33
b. Publications of complaints and summons for reversion (no.)	number of summons published	Regional Office	4	1	3		-	-	3 Processing/ Manifestation  Currently has one accomplishment with pending issuance of Affidavit of Publication.
c. Attendance to DENR 12 cases court hearings by OSG representative	number of cases handled (no.)	Regional Office	20	5	15	2	6	-	9

4. Legal Opinions/Comments Rendered	legal opinions/comments rendered (no.)	Regional Office	4	1	3	4	10	-	7	demand-driven
5. Hiring of Case Decongestion Officers	Decongestion Officers hired (no.)	Regional Office	1	-	1	1	1	-	-	
6. Attendance to MCLE of Legal Division Lawyers		Regional Office		-	-	-	-	-	-	
A.02.d Conduct of special studies design and development in support of forest mining and environmental management operations including climate change resilience	Brunei Darussalam-Indonesia-Malaysia-Philippines East Asia Growth Area Activities (BIMP-EAGA)									
1. BIMP-EAGA Activities		Regional Office	6	1	3	1	3	-	-	With changes in allotment in the proposed revised WFP
a) Attendance to P-EAGA Environment Cluster Meetings			2	-	1		1	-	-	
b) Conduct of Carbon Sequestration Study on Selected NGP Sites (Mangrove areas)			1	-	-			-	-	Moved to 4th quarter based on the proposed revised WFP
				-	-			-	-	
				-	-			-	-	
d) Attendance to Webinars/trainings conducted by			2	-	1			-	1	As of to date, no invitation was sent to the Regional Office by the ADB or BIMP-EAGA on any trainings or webinars they plan to conduct.
ADB/BIMP-EAGA				-	-			-	-	
e) Coordination with EMB and SMEs on the promotion of Clean and Green Production Practices/Technology			1	1	1	1	1	-	-	
a. Safe water project	intervention (no.)	Regional Office	2	1	1	1	1	-	-	
3. Orientation-Consultation on Proposal Preparation	No. of concept/project proposal developed by partner institutions evaluated and endorsed to FASPS (no.)	Regional Office	2	2	2	2	2	-	-	Included in the proposed revised WFP
A.03.a Formulation and Monitoring of the ENR Sector policies, plans, programs and Projects								-	-	
I. Preparation and Updating Climate Resilient Plans								-	-	
		Regional Office						-	-	
• Preparatory Activities including Secondary Data	effective management of the area							-	-	
• Field Data Gathering, Mapping and Survey								-	-	
• Conduct of Situational Analysis								-	-	
• Prioritization of Subwatersheds & Allocation of FFL								-	-	
• Plan Formulation Stage, Drafting and Deliberation								-	-	
Updating of FLUP	Updated finalized and endorsed by the	Regional Office						-	-	
Affirmation of DENR (Q1)		Regional Office	2	2	2	-		-	2	Milestone Activity conducted coordination Meeting to LGU-Tampakan on Feb. 7, 2023 & LGU Koronadal City on March 29, 2023
signing of MOA for joint implementation (Q3)								-	-	
Five-Year Work Plan (FYWP)	identifying development effective management of the area							-	-	
Price Monitoring	summarized and submitted quarterly to FMB	Regional Office	4	1	3	1	3	-	-	
Information System (e-FIS)	on-line created, reviewed and submitted online to Regional Office (no.)	Regional Office						-	-	
	Newly approved forest tenure/CTPO data/information transformed to MDE Form and submitted to PENRO for encoding (no.)							-	-	
-includes the production and disposition of	processed by CENRO (no.)	Regional Office	4	1	3	1	3	-	-	
III. PLANNING AND MANAGEMENT (A)								-	-	
1. Preparation and Review of Annual Budget/Target Proposal and Physical and Financial Plan	Updated/prepared proposals and Work and Financial Plan of the Region							-	-	
Forward Estimate	Estimate submitted to PPS (no.)	Regional Office	1		1	-	1	-	-	
Financial Plan	submitted to Co (no.)	Regional Office	1					-	-	
- PENRO/Sectoral Consultation	2024 Work and Financial Plan submitted							-	-	
2. Monitoring and Evaluation of Accomplishments								-	-	
Accomplishments		Regional Office	3		3	3	3	-	-	target to be revised

● Implementation of EAGLE Assessment	EAGLE assessment conducted (no.)	Regional Office	1					-	4TH QRTR
								-	
		Regional Office	4	1	3	-	-	3	
								-	
(PENRO AND CENRO Level)		Regional Office						-	
								-	
(To include bduget for the conduct of Senior Staff Meeting)		Regional Office	4	1	3	1	3	-	
								-	
	2023 collected are encoded	Regional Office	4	1	3	1	3	-	
								-	
								-	
a. Coordination meeting	Meetings coordinated/facilitated (no.)	Regional Office	1		1			-	
b. Attendance to seminars/trainings	monitoring activities conducted (no.)	Regional Office	2		1			1	
								-	
								-	
								-	
1. Hiring of Support staff	contract of service hired (no.)	Regional Office	2		2	2	2	-	
								-	
-Annual Accomplishment Report		Regional Office	1		1		1	-	
-ENR Profile		Regional Office	1	1	1	1	1	-	



P / A / P Code	Performance Indicator/s	Province/ Municipality	Target			Accomplishment		Variance	Remarks	
			Annual Target	3rd Quarter	To Date	3rd Quarter	To Date			
Natural Resources Enforcement and Regulatory Program										
Forest and Forest Resource Use										
I. Permit Issuance and Monitoring of Forest and Forest Resources Use										
1. Compliance Monitoring of tenure or permit holders (existing)										
indicating reasons for such and actions taken by the region on their indicating reasons for such and actions										
	compliance to terms and cond	Regional Office	32		16	10	26	-	10	Annual target of RO is only 32. This is included in the revised MFP.
				-	-		-	-	-	
								-	-	
	compliance to terms and cond	Regional Office	31		15	1	16	-	1	
2. Linkaging the Community to other stake-								-	-	The accomplished activities are as follows, namely; <b>1st Quarter</b> a. Creation of Community Based Program (CBP) Team under Mt. Matutum Protected Landscape with signed PENRO South Cotabato Special Order No. 2023-25 dated March 6, 2023 b. Approved Detailed Work and Financial Plan (WFP) c. SRPAO, PAMP, Mgt. Zoning data reviewed and compiled as secondary data
3. Identification of Community-Based Areas								-	-	
4. PO Formation								-	-	
								-	-	
								-	-	
								-	-	
								-	-	
								-	-	
								-	-	
								-	-	
Tenured Areas	targeted for PE evaluated with	Regional Office	6		4		4	-	-	<b>2nd Quarter</b> a. Creation of PAMB-CBP Committee
-Performance Evaluation report with categorical recommendation endorsed to PENRO		-Barangay Liliongan Bagong Village Home						-	-	
with categorical recommendation and endorsed to RO.		-Magpet Forest Developer Association, Inc. (MFDAI)						-	-	
-Performance Evaluation report reviewed/evaluated		-Limatong Dalumangkom Bual Farmers Ass'n, Inc.						-	-	
								-	-	
								-	-	
permits and WPP	harvesting permits inspected	Regional Office	-		-	-	-	-	-	
								-	-	
-processing of cutting (STCP and PLTP/SPLTP)	100% of areas applied for cut	Regional Office	15	6	11	4	11	-	-	
-Wood Processing Permits (WPP and CRLD)	harvesting/wood processing permits							-	-	
	inspected validated with report submitted (no.)							-	-	
								-	-	
(for investment purposes) and Protection Forests	overlying maps (2015 land areas, CADT) with corresponding shapefiles	Regional Office	1,600	480	1,280	479.95	1,280.70	-	1	
								-	-	
								-	-	
d. Maintenance of Multi-purpose four-wheeled vehicle	vehicles maintained (no)	Regional Office	2	1	1	1	1	-	-	
								-	-	
								-	-	
Menu 4.5								-	-	
-Wildlife Restrain and handling								-	-	
								-	-	
								-	-	
Capacity Building on Flora and Fauna Species	personnel trained (no.)	Regional Office	1	1	1	1	1	-	-	
Identification within RXII for Enforcement Personnel								-	-	
								-	-	
Training on Forest Mensuration for Enforcement Personnel		Regional Office	1	1	1	1	1	-	-	
	personnel trained (no.)		40	40	40	30	30	-	10	
								-	-	
								-	-	
								-	-	
Capacity Building on Investigation Procedures and Proper Documentation for Enforcement personnel	trainings conducted with report personnel trained (no.)	Regional Office	1		1		1	-	-	
	personnel trained (no.)							-	-	
								-	-	
								-	-	
Capacity Building/Reorientation of Data Manager for the conduct of E-filing	trainings conducted with report personnel trained (no.)	Regional Office	1		1		1	-	-	
								-	-	
								-	-	
Menu 4.11								-	-	
Review and Assessment of Accomplishment and its way forward for Enforcement Division Personnel	review and assessment conducted with report submitted	Regional Office	1					-	-	
								-	-	
Inventory or scaling of apprehended and/or seized undocumented forest products	Forest products apprehended/confiscated inventoried (vol in bd ft)	Regional Office	400		200	- .00	846.68	-	647	
								-	-	
								-	-	
								-	-	
**GIS mapping	Monthly and quarterly submission to Central Office	Regional Office	1	1	1	1	1	-	-	Contract Signed
								-	-	
c. Midyear LAWIN Assessment	Report submitted (no.)	Regional Office	1					-	-	
								-	-	
								-	-	





4. International Coastal Clean up- 3rd Sat of September									
a. Hiring of CMEMP Extension Officers	No. of Coastal Extension Officers	Regional Office	2	2	2	2	2	-	
must be (marine biologist with diving certificate)	hired to include database encoder	Sarangani	1	1	1	1	1	-	Hired from Jan-June 2023
		-SBPS	1	1	1	1	1	-	
								-	
8. Maintenance of diving gears/equipment	report on gears/equipment maintained	Regional Total	2	1	2	1	2	-	
	(no.)	Regional Office	2	1	2	1	2	-	
								-	
9. Monitoring and Evaluation	Quarterly monitoring activities							-	
Regular monitoring and validation of all activities including on CMEMP	conducted with reports submitted	Regional Office	4	3	3	1	3	-	



11.3.3) Validation of Encoded Data	encoded land records	Regional Total	4		3			-
	validated (sheets/no.)	Regional Office						-
								-
	encoded Isolated Survey Plan	Regional Office	77,268	19,317	57,951	33,922	52,627	5,324 Lack of ICT Equipment
	validated sheets (no.)							-
								-
	encoded LDCs validated	Regional Office	350,000	88,000	263,000	108,822	231,278	31,722 Lack of ICT Equipment
	sheets (no.)							-
								-
								-
								-
12. Land Records Maintenance		Regional Total	16	4	12	4	12	-
		Regional Office	4	1	3	1	3	-
								-
								-
		Regional Office	1	1	1	1	1	-
	Regional LAMS							-
	database maintained (no.)							-
								-
	JO hired (no.)	Regional Office	2	2	2	2	2	-
								-
								-
								-
								-
								-
								-
3. Preparation of Consolidated Cadastral Map	CCM per barangay prepared	Regional Office	60	34	34	61	61	(27)
	(no.)							
		• Koronadal	27	9	9	27	27	(18)
		• Tacurong	20	13	13	20	20	(7)
		• Alabel	13	13	13	14	14	(1)
								-

P / A / P Code	Performance Indicator/s	Province/ Municipality	Annual Target	Target		Accomp.		Variance	Remarks
				3rd Quarter	To Date	3rd Quarter	To Date		
Wildlife Resources Conservation Sub-Program								-	
Protection and Conservation of Wildlife								-	
1. Conservation status of globally and national threatened sp.								-	
1.1 Population and habitat monitoring protection of priority threatened species								-	
a. Philippine Eagle								-	
Population status and updated as per advise from BMB that Regional Office (CDD) needed to monitor in the PE monitoring sites	Population survey/monitoring conducted (no.) animals rescued, rehabilitated and released (no.)	Regional Office <i>(Sitio Kangko, Brgy. Lamalak, Lake Sebu, So. Cot.)</i>	1		1		1	-	
- Strengthen/capacity building for Regional Eagle Watch Team (REWTT) from RO, CENRO and PASu as instructed from BMB	Capacity building conducted	Regional Office	1		1		1	-	
								-	
								-	
								-	
								-	
								-	
3. Maintenance / Management of Wildlife Rescue Centers (WRCs)	Number of WRCs maintained	Regional Total						-	
a. Established/Managed or adequately managed		Regional Office	1	1	1	1	1	-	
1. Installation of tiles for the 3 building(initial)		Regional Office	1	1	1	1	1	-	
2. Construction of drainage within the vicinity of WRC								-	
3. Purchased of Funitures & Fixtures								-	
4. Food and vitamins consumption of wildlife								-	
b. Rescued and released of the rehabilitated wildlife	No. of rescued and released wildlife	Regional Office	4	1	3	1	13 -	10	
c. Hiring of caretaker	Caretaker hired (no.)	Regional Office	1	1	1	1	1	-	
4. Wildlife Disease Surveillance	wildlife disease surveillance in wild fauna (in situ) conducted	Regional Office	2		1		1	-	
5. Capacity building for REC and RWR	training conducted (no.) no. of participants	Regional Total	1		1		1	-	

P / A / P Code	Performance Indicator/s	Province/ Municipality	Physical Performance Target		Accomplishment		Variance	Remarks
			3rd Quarter	To Date	3rd Quarter	To Date		
B. Communication, Education and Public Awareness (CEPA)	Implementation of Communication Plan prepared							
- Knowledge, attitudes and practices (KAP) survey	No. of KAP conducted							
- Conduct of Dalaw Turo	No. of Dalaw Turo conducted	Regional Office		2		2	-	
							-	
- Capacity building of Dalaw Turo Team	No. of trainings/learning events conducted	Regional Office		1		1	-	Documents for the conduct of capacity building such as RSO, activity design
							-	
							-	
							-	
							-	
							-	
							-	
i. Hiring of Project Support staff a graduate of any related environmental studies and natural resources or allied course	Project support staff hired (no.)	Regional Office	1	1	1	1	-	
							-	
1. Capacity building for RCC members (Partners Agencies, NGOs, Academe, LGU & PAMBCS Staff)		Regional Office	1	1			1	
							-	
							-	
							-	
2. Cave Assessment and classification	no. of caves assessed and classified							
		Regional Office		2		2	-	1st quarter target was not conducted due to the unavailability of the Sarangani Bay Area Club (SBAOC) who will assist DENR in the conduct of cave assessment Target was accomplished last June 2023
								Accomplished
							-	
							-	
4. Cave Management Plan Implementation	Cave management implemented (no.)	Regional Office		1			1	The sited plan could not be implemented in Sumbang Point Sea Cave due to comments and suggestions from that office on the submitted plan , which is subjected for our compliance to cave
-Sumbang Cave		-SBPS					-	
Brgy. Taluya, Glan							-	
							-	
5. Regional Cave Committee (RCC Operation)	RCC Operationalized (no.)	Regional Office			1	1	(1)	
							-	





						-	
						-	
1. Construction of Small Water Impounding System (Spring Development)	SWIS constructed(cu.m.)	Regional Total				-	
* For Risk Resiliency Program(RRP)		Regional Office				-	
		Sarangani				-	On-going Construction
						-	
IV. Watershed Instrumentation		Regional Total				-	
		Regional Office				-	
1. Operationalization of Watershed Instrumentation						-	
						-	
Database Access Subscription	Database access subscription procured and installed (no.)	Regional Total	-			-	Prepared the purchase request for the
a. Zentra Cloud for Automated Weather Station and CTD Ground Water Sensor		Regional Office	-			-	Forwarded the PR to the procurement
			-			-	Submitted to FMB the report on data
b. Hydrosphere for AWLS		Regional Office	-			-	
			-			-	
2. Maintenance and Protection of the Monitoring System		Regional Total	1		2	(2)	
						-	
a. Professional Services (Laboratory Analysis, services, etc.)	Analysis conducted (no.) (6 Samples Soil Analysis, 8 Samples Water Quality Analysis)	Regional Office	1	3	2	1	The calibrated Automated Weather Stations have been successfully relocated
						-	Conducted monitoring and maintenance of
						-	for the 1st quarter on March 14-17, 2023
						-	Submitted to FMB the report on data analysis of the recorded data from the watershed monitoring instruments during the 1st quarter
b. Hiring of Database Manager for	Database Manager IT Specialist	Regional Office	-	4	-	3	Hired one Database Management Information System Analyst with January to June Contract of Service
Instrumentation (Information Technology Specialist)	hired (no)					-	
						-	
						-	
						-	