GAS

GAS				Physical		Physical		
P / A / P Code	Performance Indicator/s	Province/ Municipality	Q1	rget To date	Q1	To date	Variance	Remarks
A.01 General Administration and								
Support (GAS)								
A.01.a General Management and Supervision (GMS)								
1. Personnel Management								
1.1 Maintenance of Personnel Information	personnel records maintained/							
System (PIS)	updated (no.)	Regional Office	935	935	935	935		
-Updating of Personnel Records (201 file/leave card)	apaatoa (110.)	regional omoc		000			l	
.,								
1.2 Submission of SALN (R.A. 6713)	100% SALN submission						······	
		Regional Office	1	1	1	1	-	
1.3 Attendance to meetings/workshop	trainings/workshop/seminar							
<u> </u>	attended (no.)	Regional Office	1	1	2	2	- 1	
	personnel attended (no.)	-						
2. Recruitment, Selection, and Placement								
2. Noor aramont, outcomen, and r lacement		Regional Office	5	5	10	10	- 5	
2.1 Screening of Applicant's Documents	applicant's document screened	Regional Office	5	5	1	1	4	
2.2.Conduct of Examination	examination conducted (no.)	Regional Office			1	1	- 1	
2.3 Conduct of Interview	Interview conducted (no.)	Regional Office			1	1	- 1	
2.4 Deliberation of Comprehensive Evaluation Result (CER)	deliberation conducted (no.)	Regional Office			1	1	- 1	
3. Peformance Management								
- RPMT meeting	meeting conducted (no.)	Regional Office	1	1	1	1		
- Krwii illeetiilg	meeting conducted (no.)	Regional Office	'	1	<u>'</u>		L	
- Review and Monitoring of Individual Performance	IPCR reviewed and monitor (	Regional Office						
Commitment and Rating (IPCR)								
- OPCR	100% OPCR commitment bas	Regional Office	1	1	1	1	-	
- <del> </del>	on approved SPMS guidelines						L	
	submitted to the Director for							
	Policy and Planning Service							
DDOD.	400.0/ (DDOD "							as per SPMS guidelines submission of
- DPCR	100 % of DPCR commitment							Commitment will be on April 15, 2023
	based on the approved DPCR	Regional Office	1	1	1	1	-	Target on submission of DPCR/OPCR /IPCR
	submitted to Personnel							will be on 2nd Qrtr.
								to be included in requested revision
- IPCR	100 % of IPCR commitment						•••••••	as per SPMS guidelines submission of
	based on the approved DPCR	Regional Office	1	1	1	1	-	Commitment will be on April 15, 2023
	submitted to Personnel							Target on submission of DPCR/OPCR /IPCR
								will be on 2nd Qrtr.
								to be included in requested revision
4. Communication	message / e-mail transmitted /							
**quarterly report	courier delivered (no.)	Regional Office	600	600	828	828	- 228	Demand Driven
	, ,					J_0		
5. Records Management	records maintained/	B : 10"	4		4.550	4	<u> </u>	
**quarterly report	updated (no.)	Regional Office	4,000	4,000	4,000	4,000	L	Demand Driven
6.2 Maintenance of Office Facilities	office building maintained (no.)	<u> </u>					<u> </u>	
- office facade	3(101)	Regional Office	3	3	3	3	-	
- repainting		Main Building					-	
- repair of comfort rooms		LAMS					<u> </u>	
- PWD amenities		Hostel					-	
8. Property, Plant and Equipment (PPE)								
Accountability Reports								

## 1.4 Process   Preference   P			Province/		Physical	FY 2023 Physical Accomplishment				
B. Annuar Report on the Physical Count of Property   Report of Text and Equipment (RPCPPE) as of Documber 31 2022   depleted and page of the page of	P / A / P Code	Performance Indicator/s						Variance	Remarks	
Part and Equipment (RPCPPC) as of Discerber 31, 2022   Submitted to COA by the end of submi	8.1 Annual Report on the Physical Count of Property	Report on the Physical Count	Regional Office	1	1	1	1	-	Submitted to COA on December 23,	
Experience on Obes 31 2002								L		
Insurance of Property								••••••		
Insurance of Property										
In terrumance of Property  9.1 Buildings and Equipment Registration, Removal and Insurance on the Lightings and Equipment On the Registration and Removal of CSSS Insurance On the Registration and Removal of CSSS Insurance On the Registration and Removal of CSSS Insurance On the Registration and Removal of CSSS On the Registration and Discovering and CSSS On the Registration of Citizen Completes and Property Part and Equipment On the CSSS On the Registration of Citizen Completes and Property Part and Equipment On the CSSS On the Registration of Citizen Completes and Property Part and Equipment On the CSSS On	- Inventory of Regional and Field Office Properties									
1   1   1   1   1   1   1   1   1   1	,	•								
Preparation   Regional Office   1   1   1   1	9. Insurance of Property									
Preparation   Regional Office   1   1   1   1										
						,		r		
Hostel   CAMS	Registration, Renewal and Insurance	(on fire, lightning, earthquake	_	1	1	1	1	-		
Auto										
Proc   Progration and Renewal of CSSIS Insurance   Proc										
Registration and Remeat of GSIS Insurance for Office Bulldings & Equipment  9. Planumons of Motor Vehicle Registration Remeat of GSIS Registration Remeat of CSIS Registration Remeat of CSIS Registration Remeat of White Registration Remeat of Registration Remeat Registration Registration Remeat Registration Registration Remeat Registration Registration Registration Registration Registration Registration Remeat Registration Regist										
Regional Office   Note										
Registration and Renewal of CSIS   Regional Office   4   4   4   4   4   4   4   4   4										
Registration and Renewal of CSIS   Regional Office   4   4   4   4   4   4   4   4   4										
Insurance for Vehicle  - LTO Registration/Recewal of Vehicle - LTO Registration/Recewal of Vehicle - LTO Registration/Recewal of Motorcycle 10.1 Report of Unserviceable Property, Plant and Equipment 100% of returned unserviceable property within the quarter with Inventory and Inspection of Unserviceable Property, Plant and Equipment 100% of returned unserviceable property within the quarter with Inventory and Inspection of Unserviceable Property, Plant and Equipment 100% of returned unserviceable property within the quarter with Inventory and Inspection of Unserviceable Property and Inspection of Unserviceable Property, Plant and Equipment 100% of returned unserviceable property within the quarter with Inventory and Inspection of Unserviceable Property and Inspection of Unserviceable Property and Inspection of Unserviceable Property, Plant and Equipment 100% of returned inspection of Unserviceable Property, Plant and Equipment 100% of returned (no.)  - Preparation of Disposal Plan  - Preparation of Disposal Plan  - Preparation of Annual Procurement Plan  - Non-CSE  - Preparation of 2023 Agency Procurement  - Compliance and Performance Indicator  - (APPCPI) System Result  - Preparation of Disdings/Alternative Procurement  - Disposal Annual Procurement Activities for the current year  - 12.1 Conduct of Biddings/Alternative Procurement  - Didding conducted on a certification issued (no.)  - Regional Office  - 1 1 1 1 1  - Regional Office  - 1 1 1 1  - Regional Office  - 1 1 1 1  - Regional Office  - 1 1 1 1 1  - Regional Office  - 1 1 1 1 1  - Regional Office  - 1 1 1 1 1  - Regional Office  - 1 1 1 1 1  - Regional Office  - 1 1 1 1 1 1  - Regional Office  - 1 1 1 1 1 1  - Regional Office  - 1 1 1 1 1 1  - Regional Office  - 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		Motor vehicles insured (no.)								
- 1.10 Registration/Renewal of Vehicle 10. Report of Impravicable Properties and Waste Materials 10.1 Report of Unserviceable Property Piant and Equipment the Control of Improviceable Property Piant and Equipment the Control of Improvince Piant I			Regional Office	4	4	4	4	<u> </u>		
10. Report of Unserviceable Properties and Water Materials										
10. Report of Unserviceable Properties and Waste Materials  10.1 Report of Unserviceable Property, Plant and Equipment unserviceable property within the quarter with inventory and inspection of inve				<del> </del>						
and Waste Materials  10:1 Report of Unserviceable Property, Plant and Equipment 100% of returned unserviceable property within the quarter with inventory and Inspection of Inventory and Inventory an	ETO Registration/recrewar of Motorcycle									
and Waste Materials  10:1 Report of Unserviceable Property, Plant and Equipment 100% of returned unserviceable property within the quarter with inventory and Inspection of Inventory and Inventory an	10. Report of Unserviceable Properties							••••••		
Unserviseable property   Regional Office   1   1   1   1	and Waste Materials									
Unserviseable property   Regional Office   1   1   1   1								*** **** **** **** ****		
within the quarter with Inventory and Inspection of Inventory and Inventory and Inspection of Inventory and Invent	10.1 Report of Unserviceable Property, Plant and Equipment	100% of returned								
Inventory and Inspection of Management of Disposal Plan Disposal Plan submitted (no.) Regional Office		_ ' ' '	Regional Office	1	1	1	1	-		
10.2 Preparation of Disposal Plan  Disposal Plan submitted (no.)  Preparatory Procurement Reports  Preparation of Annual Procurement Plan  Annual Procurement Plan  Annual Procurement Plan  Regional Office  2 2 2 2 2 2 2  Preparation of Annual Procurement Plan  (APP CSE and Non-CSE)  Non-CSE  Preparation of 2023 Agency Procurement  Compliance and Performance Indicator  (APCPI) System Result  12. Procurement Activities for the current year  12.1 Conduct of Biddings/Alternative Procurement  bidding conducted on purchase order issued (no.)  purchase order issued (no.)  Regional Office  13. Early Procurement Activities  Early procurement activity (EPA)  for the succeeding year  conducted (no.)  Regional Office  14. Fiscal Collection  Official Receipt (O.R.)  Regional Office  500  2,750  2,750  2,250  15. Budget Execution (Budget/Accounting)  Financial plan prepared (no.)  Regional Office  1 1 1 1 1 1 - 1  15. Voucher and payroll indexed & processed  "quarterly report  processed (no.)  Regional Office  1 1 1 1 1 1 - 1  Annual Procurement Accompliance on Principle Plan  processed (no.)  Regional Office  1 1 1 1 1 1 - 1  Annual Procurement Accompliance on Principle Plan  processed (no.)  Regional Office  1 1 1 1 1 - 1  Annual Procurement Accompliance on Principle Plan  processed (no.)  Regional Office  1 1 1 1 1 1 - 1  Annual Procurement Accompliance accom								••••••		
11. Preparatory Procurement Reports  - Preparation of Annual Procurement Plan (APP CSE and Non-CSE)  submitted (no.)  Non-CSE  - Preparation of 2023 Agency Procurement Compliance and Performance Indicator (APCP) System Result  12. Procurement Activities for the current year  12.1 Conduct of Biddings/Alternative Procurement contracted (no.) purchase order issued (no.)  22. Compliance to PHILGEPS conditions  certification issued (no.)  12.2 Compliance to PHILGEPS conditions  Early procurement Activities  Early procurement activity (EPA)  For the succeeding year  13. Early Procurement Activities  Early procurement activity (EPA)  For protabilities  Early procurement activity (EPA)  For protabilities  Early procurement activity (EPA)  Sisued (no.)  For protabilities  Financial plan prepared (no.)  Regional Office  10. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Inventory and Inspection of								
11. Preparatory Procurement Reports  - Preparation of Annual Procurement Plan (APP CSE and Non-CSE)  submitted (no.)  Non-CSE  - Preparation of 2023 Agency Procurement Compliance and Performance Indicator (APCP) System Result  12. Procurement Activities for the current year  12.1 Conduct of Biddings/Alternative Procurement contracted (no.) purchase order issued (no.)  22. Compliance to PHILGEPS conditions  certification issued (no.)  12.2 Compliance to PHILGEPS conditions  Early procurement Activities  Early procurement activity (EPA)  For the succeeding year  13. Early Procurement Activities  Early procurement activity (EPA)  For protabilities  Early procurement activity (EPA)  For protabilities  Early procurement activity (EPA)  Sisued (no.)  For protabilities  Financial plan prepared (no.)  Regional Office  10. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	40.0 December of Discount Disc	Discourse I Discourse in the different form	D : 10"							
Preparation of Annual Procurement Plan  Non-CSE  Preparation of 2023 Agency Procurement  Compliance and Performance Indicator  (APCPI) System Result  12. Procurement Activities for the current year  12.1 Conduct of Biddings/Alternative Procurement  bidding conducted/  contracted (no.)  purchase order issued (no.)  12.2 Compliance to PHILGEPS conditions  certification issued (no.)  13. Early Procurement Activities  For the succeeding year  conducted (no.)  Folireport submitted (no.)  Regional Office  Folireport submitted (no.)  Regional Office  1. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	10.2 Preparation of Disposal Plan	Disposal Plan submitted (no.)	Regional Office							
Preparation of Annual Procurement Plan  Non-CSE  Preparation of 2023 Agency Procurement  Compliance and Performance Indicator  (APCPI) System Result  12. Procurement Activities for the current year  12.1 Conduct of Biddings/Alternative Procurement  bidding conducted/  contracted (no.)  purchase order issued (no.)  12.2 Compliance to PHILGEPS conditions  certification issued (no.)  13. Early Procurement Activities  For the succeeding year  conducted (no.)  Folireport submitted (no.)  Regional Office  Folireport submitted (no.)  Regional Office  1. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1										
Preparation of Annual Procurement Plan  Non-CSE  Preparation of 2023 Agency Procurement  Compliance and Performance Indicator  (APCPI) System Result  12. Procurement Activities for the current year  12.1 Conduct of Biddings/Alternative Procurement  bidding conducted/  contracted (no.)  purchase order issued (no.)  12.2 Compliance to PHILGEPS conditions  certification issued (no.)  13. Early Procurement Activities  For the succeeding year  conducted (no.)  Folireport submitted (no.)  Regional Office  Folireport submitted (no.)  Regional Office  1. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11. Preparatory Procurement Reports									
APP CSE and Non-CSE   Submitted (no.)   APP CSE- 4Q Target(November 28 2025)   APP CSE- 4Q Target(November 29 2025)   APP CSE- 4Q Target(November 28 2025)   APP CSE- 4Q Tar										
Non-CSE   Non-	- Preparation of Annual Procurement Plan	Annual Procurement Plan	Regional Office	2	2	2	2	-		
Non-CSE  Preparation of 2023 Agency Procurement Compliance and Performance Indicator (APCPI) System Result  12. Procurement Activities for the current year  12.1 Conduct of Biddings/Alternative Procurement bidding conducted/ contracted (no.) purchase order issued (no.)  12.2 Compliance to PHILGEPS conditions  certification issued (no.) Regional Office 1 1 1 1 1 - 1  13. Early Procurement Activities Early procurement activity (EPA) For the succeeding year  14. Fiscal Collection  Official Receipt (O.R.) Seud (no.) Regional Office  15. Preparation of Financial Plan Financial plan prepared (no.) Regional Office 1 1 1 1 1 - 1  Regional Office 1 1 1 1 1 - 1  Regional Office 1 1 1 1 1 - 1  Regional Office 1 1 1 1 1 - 1  Regional Office 1 1 1 1 1 - 1  Regional Office 1 1 1 1 1 - 1  Regional Office 1 1 1 1 1 - 1  Source of the succeeding year  Financial plan prepared (no.) Regional Office 1 1 1 1 1 - 1  Regional Office 1 1 1 1 1 - 1  Regional Office 1 1 1 1 1 - 1  Regional Office 1 1 1 1 1 - 1  Regional Office 1 1 1 1 1 1 - 1  Regional Office 1 1 1 1 1 1 - 1  Regional Office 1 1 1 1 1 1 - 1  Regional Office 1 1 1 1 1 1 - 1  Regional Office 1 1 1 1 1 1 - 1  Regional Office 1 1 1 1 1 1 - 1  Regional Office 1 1 1 1 1 1 - 1  Regional Office 1 1 1 1 1 1 - 1  Regional Office 1 1 1 1 1 1 - 1  Regional Office 1 1 1 1 1 1 - 1  Regional Office 1 1 1 1 1 1 1 - 1  Regional Office 1 1 1 1 1 1 1 - 1  Regional Office 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(APP CSE and Non-CSE)	submitted (no.)							APP CSE- 4Q Target(November 29,	
- Preparation of 2023 Agency Procurement Compliance and Performance Indicator (APCPI) System Result  12. Procurement Activities for the current year  12.1 Conduct of Biddings/Alternative Procurement  12.2 Compliance to PHILGEPS conditions  12.2 Compliance to PHILGEPS conditions  12.3 Early Procurement Activities  13. Early Procurement Activities  14. Fiscal Collection  15. Budget Execution (Budget/Accounting)  15. Preparation of Financial Plan  16. Financial plan prepared (no.)  17. Regional Office  18. Regional Office  19. Conducted (no.)  19. Regional Office  10. Regional Office  10. Souther and payroll indexed & processed  10. Voucher and payroll indexed & processed (no.)  10. Regional Office  11. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	(ALT GOL AND NOTI-COL)								2023)	
Compliance and Performance Indicator (APCPI) System Result  12. Procurement Activities for the current year  12.1 Conduct of Biddings/Alternative Procurement bidding conducted/ contracted (no.) purchase order issued (no.)  12.2 Compliance to PHILGEPS conditions  certification issued (no.)  Regional Office 1 1 1 1 1 1 -  13. Early Procurement Activities Early procurement activity (EPA) for the succeeding year  conducted (no.) FOI report submitted (no.)  FOI report submitted (no.)  14. Fiscal Collection Official Receipt (O.R.) issued (no.) Regional Office FOI report submitted (no.) FOI report submitted (no.) Regional Office FOI report submitted (no.) Regional Office FOI report submitted (no.) FOI report submitted (no.) Regional Office FOI report submitted (no.) FOI		Non-CSE								
(APCPI) System Result  12. Procurement Activities for the current year  12.1 Conduct of Biddings/Alternative Procurement  bidding conducted/ contracted (no.) purchase order issued (no.)  12.2 Compliance to PHILGEPS conditions  certification issued (no.)  Regional Office  1 1 1 1 1 - 1  13. Early Procurement Activities  Early procurement activity (EPA)  for the succeeding year  conducted (no.)  FOI report submitted (no.)  FOI report submitted (no.)  Regional Office  1 1 1 - 1  1 - 1  14. Fiscal Collection  Official Receipt (O.R.) issued (no.) Regional Office  500 500 2,750 2,750 - 2,250  15. Budget Execution (Budget/Accounting)  15.1 Preparation of Financial Plan  Financial plan prepared (no.)  Regional Office  1 1 1 1 - 1  - 1  Sequence of the successed  Financial plan prepared (no.)  Regional Office  1 1 1 1 - 1  - 1  - 2  January's Accomplishment exceeded  Financy and payroll indexed & processed  For recessed (no.)  Regional Office  1 1,000 1,000 658 658 344  Financy Accomplishment exceeded  Financy and payroll indexed & processed										
12. Procurement Activities for the current year  12.1 Conduct of Biddings/Alternative Procurement bidding conducted/ contracted (no.) Regional Office 50 50 47 47 47 3 purchase order issued (no.)  12.2 Compliance to PHILGEPS conditions certification issued (no.) Regional Office 1 1 1 1 1 1 - 1 1 - 1 1 1 1 1 1 1 1 1										
12.1 Conduct of Biddings/Alternative Procurement bidding conducted/ contracted (no.) Regional Office 50 50 47 47 3 septimal purchase order issued (no.)  12.2 Compliance to PHILGEPS conditions certification issued (no.)  12.2 Compliance to PHILGEPS conditions  12.3 Early Procurement Activities  13. Early Procurement Activities  14. First and Collection  15. Budget Execution (Budget/Accounting)  15. Preparation of Financial Plan  15. Preparation of Financial Plan  15. Voucher and payroll indexed & processed  16. The processed (no.) Regional Office 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(APCPI) System Result									
12.1 Conduct of Biddings/Alternative Procurement bidding conducted/ contracted (no.) Regional Office 50 50 47 47 3 septimal purchase order issued (no.)  12.2 Compliance to PHILGEPS conditions certification issued (no.)  12.2 Compliance to PHILGEPS conditions  12.3 Early Procurement Activities  13. Early Procurement Activities  14. First and Collection  15. Budget Execution (Budget/Accounting)  15. Preparation of Financial Plan  15. Preparation of Financial Plan  15. Voucher and payroll indexed & processed  16. The processed (no.) Regional Office 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	12 Procurement Activities for the current year									
Contracted (no.)   Regional Office   50   50   47   47   3	12. Producement Activities for the current year									
Contracted (no.)   Regional Office   50   50   47   47   3	12.1 Conduct of Biddings/Alternative Procurement	hidding conducted/								
purchase order issued (no.)  12.2 Compliance to PHILGEPS conditions  certification issued (no.)  Regional Office  1 1 1 1 1 - 1  For the succeeding year  conducted (no.)  Regional Office  1 1 1 - 1  FOI report submitted (no.)  Official Receipt (O.R.)  issued (no.)  Regional Office  500  2,750  2,750  2,750  2,750  15.1 Preparation of Financial Plan  Financial plan prepared (no.)  Regional Office  1 1 1 1			Regional Office	50	50	47	47	3		
Regional Office 1 1 1 1 1 1 - 1 1 1 1 1 1 1 1 1 1 1 1										
Regional Office 1 1 1 1 1 1 - 1 1 1 1 1 1 1 1 1 1 1 1										
13. Early Procurement Activities  Early procurement activity (EPA)  for the succeeding year  conducted (no.)  FOI report submitted (no.)  14. Fiscal Collection  Official Receipt (O.R.)  issued (no.)  Regional Office  500  2,750  2,750  2,750  2,750  2,750  15. Budget Execution (Budget/Accounting)  15.1 Preparation of Financial Plan  Financial plan prepared (no.)  Regional Office  1 1 1 1 -  Regional Office  1 1 1 1 -  15.2 voucher and payroll indexed & processed  voucher and payroll indexed & processed  voucher and payroll indexed & processed (no.)  Regional Office  1,000  1,000  658  658  344  January's Accomplishment exceede the target due to previous month's complex to the target due to previous mont	12.2 Compliance to PHILGEPS conditions	certification issued (no.)						,		
for the succeeding year			Regional Office	1	1	1	1	-		
for the succeeding year	42 Fault Durannament Astinitias	Forth announcement activity (FD)	A \							
FOI report submitted (no.)  Official Receipt (O.R.)  issued (no.)  Regional Office  Financial Plan  Financial plan prepared (no.)  Regional Office  Financial Plan  Financial plan prepared (no.)  Regional Office  Financial Plan  Financial Plan  Financial plan prepared (no.)  Regional Office  Financial Plan  Financial Plan						1	1	1		
14. Fiscal Collection  Official Receipt (O.R.) issued (no.)  Regional Office 500 500 2,750 2,750 - 2,250 15. Budget Execution (Budget/Accounting)  15. 1 Preparation of Financial Plan  Financial plan prepared (no.)  Regional Office 1 1 1 1 1 1 - 1 1 1 1 1 1 1 1 1 1 1 1	ioi tile succeeding year		Regional Office				'	<u> </u>		
Issued (no.)   Regional Office   500   500   2,750   2,750   - 2,250										
Issued (no.)   Regional Office   500   500   2,750   2,750   - 2,250							<u> </u>			
Issued (no.)   Regional Office   500   500   2,750   2,750   - 2,250		-								
15.1 Preparation of Financial Plan  Financial plan prepared (no.)  Regional Office  1 1 1 1 -  15.2 voucher and payroll indexed & processed  **quarterly report	14. Fiscal Collection							<u> </u>		
15. Budget Execution (Budget/Accounting)  15.1 Preparation of Financial Plan  Financial plan prepared (no.)  Regional Office  1 1 1 1 1 -  15.2 voucher and payroll indexed & processed  **quarterly report  *		issued (no.)	Regional Office	500	500	2,750	2,750	L		
15.1 Preparation of Financial Plan Financial plan prepared (no.) Regional Office 1 1 1 1 1 -  15.2 voucher and payroll indexed & processed voucher and payroll indexed &  **quarterly report  **quarterly report  **quarterly report  **Regional Office 1,000 1,000 658 658 342  **the target due to previous month's company many company and the support of the target due to previous month's company many company and the support of the target due to previous month's company and the support of	15 Budget Execution (Budget/Accounting)			1				-		
Regional Office 1 1 1 1 1 -  15.2 voucher and payroll indexed & processed voucher and payroll indexed & voucher and payroll in	13. Duuget Execution (Duuget/Accounting)			-						
Regional Office 1 1 1 1 1 -  15.2 voucher and payroll indexed & processed voucher and payroll indexed & voucher and payroll in	15.1 Preparation of Financial Plan	Financial plan prepared (po.)		<del> </del>						
15.2 voucher and payroll indexed & processed voucher and payroll indexed & voucher and payroll i	reparation or illustrated that	,	Regional Office	1	1	1	1	-		
**quarterly report processed (no.) Regional Office 1,000 1,000 658 658 342 the target due to previous month's c			23.2 5.1100	†	<u> </u>	<u> </u>	<u> </u>	l		
**quarterly report processed (no.) Regional Office 1,000 1,000 658 658 342 the target due to previous month's c	15.2 voucher and payroll indexed & processed	voucher and payroll indexed &		İ						
									January's Accomplishment exceeded	
I I I I I I I I I I I I I I I I I I I	**quarterly report	processed (no.)	Regional Office	1,000	1,000	658	658	342		
				<b> </b>				L	UII	

Performance Indicators   Province   Total   Accomplishment   Accomplishmen			D		Physical		Physical lishment		
1.5.3 Surmovy of Performance Manufacture (Page of BEPAR)  1.5.5 Surmovy of Surmovy	P / A / P Code	Performance Indicator/s						Variance	Remarks
BERGAN DC 1   PRAY NO 2   PR	15.3 Submission of Reports	Financial report prepared and						L	
## SEAR NO. 14 ## SEAR NO. 15 ## SEAR NO. 15 ## SEAR NO. 15 ## SEAR NO. 22 ## SEAR NO. 23 ## SEAR NO. 23 ## SEAR NO. 34 ## SEAR NO. 35 ## SEAR NO. 44 ## SEAR NO. 45 ## SEAR NO. 6 (secret/Sarangasi)								••••••	
- BFAR NO. 18 - BFAR NO. 19 - BFAR NO. 20 -			Regional Office	9	9	9	9	-	
- BFAR NO 2 - BFAR NO 2 - BFAR NO 2 - BFAR NO 3 - BFAR NO 4 - FAR NO 5 - BFAR NO 4 - FAR NO 5 - BFAR NO 4 - FAR NO 5 - BFAR NO 6 - BFAR NO 1 - BFAR NO 2 - BFAR NO 3 - BFAR NO									
- BPAR NO. 2A  - BPAR NO. 2A  - BPAR NO. 5  - BPAR NO. 6									
- BERAR NO. 24 - BERAR NO. 5 - BERAR NO. 5 - BERAR NO. 5 - BERAR NO. 6 (secopt Sharingen)) - BAR NO. 1 - SAMPON D.									
- BBAR NO. 5 (Except Sarangam) - BAR NO. 1  15.4 Online Submission of Budget Proposal (SPPAR) (Monthly)  15.5 Annies Submission of Budget Proposal (SPPAR) (Monthly)  15.5 Summary of Performance Montbothing Report (SPPAR) (Monthly)  15.5 Summary of Performance Montbothing Report (SPPAR) (Monthly)  15.5 Montbothing of Sub-Alleiment Advise (Regular & CO Based Consolidated reviewed (SPPAR) (Monthly)  15.5 Montbothing of Compliance to Audit Findings (CAMPADOM)  15.6 Montbothing of Compliance to Audit Findings (CAMPADOM)  15.7 Montbothing of Compliance to Audit Findings (CAMPADOM)  15.8 Preparation and Submission of monthly trial balance. (CAMPADOM)  15.9 Preparation and Submission of monthly trial balance. (CAMPADOM)  15.9 Preparation and Submission of quarterly financial  15.9 Preparation and Submission of quarterly financial  15.0 Preparation and Submission of quarterly financial  15.0 Preparation and Submission of monthly trial balance. (CAMPADOM)  15.0 Preparation and Submission of quarterly financial  15.0 Preparation and									
- BBAR NO. 5 (Except Sarangam) - BAR NO. 1  15.4 Online Submission of Budget Proposal (SPPAR) (Monthly)  15.5 Annies Submission of Budget Proposal (SPPAR) (Monthly)  15.5 Summary of Performance Montbothing Report (SPPAR) (Monthly)  15.5 Summary of Performance Montbothing Report (SPPAR) (Monthly)  15.5 Montbothing of Sub-Alleiment Advise (Regular & CO Based Consolidated reviewed (SPPAR) (Monthly)  15.5 Montbothing of Compliance to Audit Findings (CAMPADOM)  15.6 Montbothing of Compliance to Audit Findings (CAMPADOM)  15.7 Montbothing of Compliance to Audit Findings (CAMPADOM)  15.8 Preparation and Submission of monthly trial balance. (CAMPADOM)  15.9 Preparation and Submission of monthly trial balance. (CAMPADOM)  15.9 Preparation and Submission of quarterly financial  15.9 Preparation and Submission of quarterly financial  15.0 Preparation and Submission of quarterly financial  15.0 Preparation and Submission of monthly trial balance. (CAMPADOM)  15.0 Preparation and Submission of quarterly financial  15.0 Preparation and								-	
			Regional Office	9	9	9	9	-	
### SER NO. 1  15.4 Online Submission of Budget Proposal (GSSP) and Unified Reporting System (URS)  ### Standard Unified Report Unitization Rate (SUR)  ### Standard Unitization Rate (SUR)  ### Standard Compliance to Audit Findings  ### Audit Innihipar/secommendations  ### CARRADAN Innihipar Report Submitted (Inc.)  ### Spent Submitted (Inc.)  ### Report Submitted (Inc.)  ### R									
15.4 Chine Submission of Budget Proposal (GSBP) and Unified Reporting System (URS)  15.5 Summary of Performance Monitoring Report (GPMR) (Monthly)  15.5 Summary of Performance Monitoring Report (GPMR) (Monthly)  15.5 Monitoring of Sub-Allotment Advice (Regular & CO Base)  15.5 Monitoring of Sub-Allotment Advice (Regular & CO Base)  15.6 Monitoring of Sub-Allotment Advice (Regular & CO Base)  15.7 Monitoring of Compliance to Audit Findings  15.7 Monitoring of Compliance to Audit Findings  15.8 Financial Reconciliation & Closing of Book  15.8 Financial Reconciliation & Closing of Book  15.5 Personal Compliance to Audit Findings  ind									
Cose   Content   Cose   Content   Cose   Content   Cose   Content   Cose   Co									
15.5 Summary of Performance Monitoring Report   PENROs consolidated reviewed (ISPMR) (Monthly)   February   Regional Office   3   3   3   3   3   3   3   3   3		BP submitted online (no.)	Regional Office						
SPMR  (Monthly)   financial utilization reports   Regional Office   3   3   3   3   1	(OSBP) and Unified Reporting System (URS)								
SPMR  (Monthly)   financial utilization reports   Regional Office   3   3   3   3   1									
S. Monitoring of Sub-Allotment Advice (Regular & CO Based Consolidate & Reconciliad issued for Budget Utilization Rate (BUR)		PENROs consolidated reviewe	d						
SAAS (TO & FROM) Central (Regional Office   5   5   6   6   1   1   1   1   1   1   1   1	(SPMR) (Monthly)	financial utilization reports	Regional Office	3	3	3	3	-	
SAAS   TO & FROM   Central   CRegional Office   5   5   6   6   1   1	15.6 Monitoring of Sub-Allotmont Adviso /Dogular 9.00 Pages	Consolidate & Possonsillad issue	led.						
Top Management Supervision   Submission of quarterly financial		SAA's (TO & FROM) Central O	Regional Office	5	5	6	6	- 1	
15.7 Monitoring of Compliance to Audit Findings   Audit Indings/recommendations   Implemented complied (no.)   Regional Office   Implemented (no.)   Implemented		for Budget Utilization Rate (BU	R)						
CAARAOM   melemented.complete (no.)   Regional Office						_			
15.8 Financial Reconciliation & Closing of Book   Workshop attended (no.)   Report submitted (									
The semestral   Report submitted (no.)   Regional Office	(CAAR/AUW)	implementea.compliea (no.)	Regional Office						
The semestral   Report submitted (no.)   Regional Office	15.8 Financial Reconciliation & Closing of Book	Workshop attended (no.)							
Consolidation and submission of quarterly financial   Report submitted (no.)   Regional Office   3   3   3   3   3   5	ů		Regional Office					*** **** *****	
Consolidation and submission of quarterly financial   Report submitted (no.)   Regional Office   3   3   3   3   3   5									
Statements									
16. Cashiering		Report submitted (no.)	Regional Office	3	3	3	3	L	
Advises prepared (no.)   Regional Office   10   10   30   30   - 20	Statements								
Advises prepared (no.)   Regional Office   10   10   30   30   - 20									
Checks/ADA issued/cancelled Regional Office	16. Cashiering							*** **** *****	
Checks/ADA issued/cancelled   Regional Office   100   100   286   286   - 186									
17. Top Management Supervision		Advises prepared (no.)	Regional Office	10	10	30	30	- 20	
17. Top Management Supervision								······	
17. Top Management Supervision		Checks/ADA issued/cancelled	Regional Office	100	100	286	286	- 186	
Regional Office   2,000   2,000   3,705   3,705   - 1,705								L	
Regional Office   2,000   2,000   3,705   3,705   - 1,705									
Regional Office   2,000   2,000   3,705   3,705   - 1,705	47. Too Management Companyising	/	- ()						
18. Conduct of Management Conference	17. Top Management Supervision	papers / documents acted upo	F	2 000	2 000	2 705	2 705	1 705	
Report submitted (no.)   Regional Office   1   1   1   1   1   1   1   1   1			Regional Office	2,000	2,000	3,703	3,703	- 1,703	
19. Full-Time Delivery Unit (FDU) report monitored/reviewed (no.) meetings conducted (no.) Regional Office 3 3 3 3 3 3 -  1.2 Core Learning Program  - Citizenship (CE) Learning Event conducted *Orientation of Newly Hired Employees with report submitted (no.) Personnel attended (no.) Personnel attended (no.)  1.4 Technical Training External/Internal Training - Attendance to National/Local Training/Seminars/Workshop Trainings attended (no.) for continuing professional development Personnel attended (no.)  1.4 Technical Training External/Internal Training - Attendance to National/Local Training/Seminars/Workshop Trainings attended (no.) Individual Learning Report (no.)  2. Facilitation & Technical Assistance to the Training/Meeting/ Conference/Convention/Activity of Different Services/ Regional Office 3 3 4 4 4 - 1	18. Conduct of Management Conference	Conference conducted (no.)							
meetings conducted (no.)  1.2 Core Learning Program  - Citizenship (CE) - Learning Event conducted - Vorientation of Newly Hired Employees - Vith report submitted (no.) - Personnel attended (no.) - Personnel attended (no.) - Attendance to National/Local Training/Seminars/Workshop Trainings attended (no.) - Personnel attended (no.) - Regional Office - Attendance to National/Local Training/Seminars/Workshop Trainings attended (no.) - Personnel attended (no.) - Personnel attended (no.) - Regional Office - Attendance to National/Local Training/Seminars/Workshop Trainings attended (no.) - Personnel attended (no.) - Regional Office - Attendance to National/Local Training/Seminars/Workshop Trainings attended (no.) - Regional Office - Attendance to National/Local Training/Seminars/Workshop Trainings attended (no.) - Regional Office - Attendance to National/Local Training/Seminars/Workshop Trainings attended (no.) - Regional Office - Attendance to National/Local Training/Seminars/Workshop Trainings attended (no.) - Regional Office - Attendance to National/Local Training/Seminars/Workshop Trainings attended (no.) - Regional Office - Attendance to National/Local Training/Seminars/Workshop Trainings attended (no.) - Regional Office - Attendance to National/Local Training/Seminars/Workshop Trainings attended (no.) - Attendance to National/Local Training Trainin		Report submitted (no.)	Regional Office	1	1	1	1	-	
meetings conducted (no.)  1.2 Core Learning Program  - Citizenship (CE) - Learning Event conducted - Vorientation of Newly Hired Employees - Vith report submitted (no.) - Personnel attended (no.) - Personnel attended (no.) - Attendance to National/Local Training/Seminars/Workshop Trainings attended (no.) - Personnel attended (no.) - Regional Office - Attendance to National/Local Training/Seminars/Workshop Trainings attended (no.) - Personnel attended (no.) - Personnel attended (no.) - Regional Office - Attendance to National/Local Training/Seminars/Workshop Trainings attended (no.) - Personnel attended (no.) - Regional Office - Attendance to National/Local Training/Seminars/Workshop Trainings attended (no.) - Regional Office - Attendance to National/Local Training/Seminars/Workshop Trainings attended (no.) - Regional Office - Attendance to National/Local Training/Seminars/Workshop Trainings attended (no.) - Regional Office - Attendance to National/Local Training/Seminars/Workshop Trainings attended (no.) - Regional Office - Attendance to National/Local Training/Seminars/Workshop Trainings attended (no.) - Regional Office - Attendance to National/Local Training/Seminars/Workshop Trainings attended (no.) - Regional Office - Attendance to National/Local Training/Seminars/Workshop Trainings attended (no.) - Attendance to National/Local Training Trainin									
1.2 Core Learning Program  - Citizenship (CE)  - With report submitted (no.)  - Personnel attended (no.)  1 1 1 1 1	19. Full-Time Delivery Unit (FDU)			2	2	- 2	2		
- Citizenship (CE) Learning Event conducted Negional Office 1 1 1 1 1 1 - Service Services Newly Hired Employees With report submitted (no.)  Personnel attended (no.) 45 45 - 45 Service Service Services Negional Office 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.2 Core Learning Program	moetings conducted (IIO.)	regional Office	3	3	<u> </u>	3	L	
*Orientation of Newly Hired Employees with report submitted (no.)  Personnel attended (no.)  1.4 Technical Training External/Internal Training  - Attendance to National/Local Training/Seminars/Workshop Trainings attended (no.)  for continuing professional development  Personnel attended (no.)  Personnel attended (no.)  Individual Learning Report (no.)  2. Facilitation & Technical Assistance to the Training/Meeting/  Conference/Convention/Activity of Different Services/  Regional Office  3 3 4 4   - 1									
Personnel attended (no.)  1.4 Technical Training External/Internal Training  - Attendance to National/Local Training/Seminars/Workshop Trainings attended (no.)  for continuing professional development  Personnel attended (no.)  Personnel attended (no.)  Individual Learning Report (no.)  2. Facilitation & Technical Assistance to the Training/Meeting/  Conference/Convention/Activity of Different Services/  Regional Office  3 3 4 4   - 1			Regional Office	1	1	1	1	-	
1.4 Technical Training External/Internal Training  - Attendance to National/Local Training/Seminars/Workshop Trainings attended (no.)  for continuing professional development  Personnel attended (no.)  Individual Learning Report (no.)  2. Facilitation & Technical Assistance to the Training/Meeting/  Conference/Convention/Activity of Different Services/  Regional Office  3 3 4 4 4 - 1	*Orientation of Newly Hired Employees					45	45	45	
- Attendance to National/Local Training/Seminars/Workshop Trainings attended (no.) for continuing professional development Personnel attended (no.) Individual Learning Report (no.) Individual Learning Report (no.) Personnel attended (no.) Individual Learning Report (no.) Personnel attended (no.) Individual Learning Report (no.) Personnel attended (no.) Individual Learning Report (no.) Individu		Personner attended (no.)				45	45	- 43	
- Attendance to National/Local Training/Seminars/Workshop Trainings attended (no.) for continuing professional development Personnel attended (no.) Individual Learning Report (no.) Individual Learning Report (no.) Personnel attended (no.) Individual Learning Report (no.) Personnel attended (no.) Individual Learning Report (no.) Personnel attended (no.) Individual Learning Report (no.) Individu									
for continuing professional development Personnel attended (no.) 3 3 - 3 Individual Learning Report (no.) 3 3 - 3 Personnel attended (no.) 3 Personnel attended (no.) 3 3 3 - 3 Personnel attended (no.) 3 2 Personnel attended (no.) 3 3 3 - 3 Personnel attended (no.) 3 2 Personnel attended (no.) 3 Personnel attended (no.) 4 Personnel attended (no.)									
Individual Learning Report (no.)  2. Facilitation & Technical Assistance to the Training/Meeting/ Conference/Convention/Activity of Different Services/ Regional Office 3 3 4 4 - 1			Regional Office	2	2				
2. Facilitation & Technical Assistance to the Training/Meeting/ Conference/Convention/Activity of Different Services/ Regional Office 3 3 4 4 - 1	tor continuing professional development		<u> </u>						
2. Facilitation & Technical Assistance to the Training/Meeting/ Conference/Convention/Activity of Different Services/ Regional Office 3 3 4 4 - 1		muviuuai Leanning Report (no.				აა	3	<b></b>	
Conference/Convention/Activity of Different Services/ Regional Office 3 3 4 4 - 1		g/							
Division/Section in the Region	Conference/Convention/Activity of Different Services/		Regional Office	3	3	4	4	- 1	
	Division/Section in the Region								
4. Preparation of Regional HR Plan	4. Preparation of Regional HR Plan								
4.1 Employees Training/Learning Needs Assessment TNA Analysis prepared and Regional Office			Regional Office						
(CBS-Competency Based Assessment) submitted (no)	(CBS-Competency Based Assessment)	submitted (no)							
4.2 Implementation of Learning and Learning and Development Pla Regional Office	4.2 Implementation of Learning and	Learning and Develonment Pla	Regional Office						
Development Plan (100% intervention) implemened (no.)		implemened (no.)							
report submitted (no.)									

D/A/DOM:	Destaurant la disease	Province/		3 Physical arget	FY 2023 Accomp	Physical lishment	Mandan	P I
P / A / P Code	Performance Indicator/s	Municipality	Q1	To date	Q1	To date	Variance	Remarks
5 Managamant Cabalanghina								
5. Management Scholarships:		Decisional Office			_	•		
5.1 Conduct of Human Resource Development Council	meetings conducted (no.)	Regional Office	1	1	2	2	- 1	
(HRDC) Meeting	report submitted (no.)							
6.2 Hiring of Health Officer/Personnel	Health Officer/Personnel							
(Registered Nurse)		Regional Office			1	1	- 1	
							······	
7. Monitoring of Trainings Conducted	Trainings monitored (no.)							
(within PENROs/CENROs/ROs)	Trainings monitored (no.)	Regional Office						
(WILLIIII FENROS/CENROS/ROS)		Regional Office		-				

STO	•							
		Dunadanad	FY 2		FY 2023 Accomp			
P / A / P Code	Performance Indicator/s	Province/ Municipality	Q1	To Date		To Date	Variance	Remarks
A.02.a Data Management including Systems Dev. and Maintenance								
Systems Dev. and Maintenance								
Intensified Maintenance of ICT	85% network uptime maintained with							
Equipments and Information Systems	report automatically generated thru KISS	Regional Office	85%	85%	100%	100%	-15%	
(Hardware & Software)	+							
Network Infrastructure maintained								
with 85% uptime	+							
1. Application and Database Build-up	Systems database build-up							
and Maintenance	and maintained (no.)	Regional Office	3	3	3	3	-	
	- PIS - DATs							
	- ATS							
2. Management and Maintenance of								
CT Resources/Facilities								
other Information System								
	100% website maintained and							
	updated (no.)	Regional Office	1	1	1	1		
	Internet connectivity / maintained /							
	operationalized / monitored (no.)	Regional Office	1	1	1	1		
	including LAMS (10mbps for RO and 2-5Mbps for P/CENROs)							
	Server maintained							
	operationalized/monitored (no.)	Regional Office	1	1	1	1	-	
	VOIP maintained / operationalized /							
	monitored (no.)	Regional Office	18	18	18	18	-	
	Safety and Security System (CCTV) equipment							
	maintained / operationalized /	Regional Office	32	32	32	32	-	
	monitored (no.)	- togronal omeo	V-			- 02		
4. Statistical Activities	ENR Statistics updated (no. of copies)							
		Regional Office		1				
b. Updating of Universe and Baseline		Regional Office		1				
(All tenurial intruments, watersheds, WFP, CWR,MPAs,MPAN,FLUP, NGP, patents, coastal,etc.)		-CDD -LPDD		1				
CWR,MPAS,MPAN,FLUP, NGP, patents, coastal,etc.)		-LPDD -ED		1				
		-SMD		1				
		-NGP						
c. Coordination/linkages on statistical activities	Report submitted (no.)							
c. Coordination/illikages on statistical activities	Report Submitted (no.)	Regional Office			2	2	- 2	
5. Thematic Maps Generated	One control map updated (no.)							
		Regional Office	1	1	1	1	-	
7. Operation/Maintenance of Enhanced Forestry	CTPO record reviewed and submitted (no.)							
Information System (e-FIS)	Updated Forestry Statistics available on-line	Regional Office	1	1	1	1		
	Newly approved / existing forest tenure/							
	online to FMB (no.)							
	Newly approved forest tenure/CTPO record							
	created, reviewed and submitted online to  Regional Office (no.)	+						
	Newly apporved forest tenure/CTPO data/							
	information transformed to MDE Form and							
	submitted to PENRO for encoding (no.)							
8. Attendance to ICT Training	ICT Training attended (no.)							
		Regional Office						
9. PS Requirement								
		Regional Office						
A.02.b Production and dissemination of								

		<u> </u>			FY 2023	-		
P / A / P Code	Performance Indicator/s	Province/ Municipality	Q1	To Date	Accomp Q1	To Date	Variance	Remarks
technical and popular materials in the conservation and development of natural resources including an								
Encyclopedia on Biodiversity								
1.Formulation of Annual Integrated (IEC) Action Plan	Annual Integrated IEC Action Plan approved by the RED and submitted to SCIS (no)	Regional Office	1	1	1	1	-	
Developing, producing and disseminating media print, broadcast and audio-visual materials	popular materials produced(no.)							
Audio-visual presentations (AVP) for ENR Programs and Activities	AVP (no.)	Regional Office	1	1	1	1	-	By the end of the quarter
			<u> </u>					
- Production and airing of Radio Plugs	radio plugs produced and aired (no.)	Regional Office	36	36	36	36	-	
- Print, Broadcast, Issues and News Monitoring	News Monitored (no.)	Regional Office	6	6	6	6	-	news absorbed by different media entities
a2) DENR show production and airing of Radio Program	DENR show produced and aired on radio, social media, television, and podcast (no)	Regional Office	6	6	6	6	-	
a3) Print Materials:	Print Materials (no.)							
- newsletter		Regional Office	50	50	100	100	- 50	other IECs: by the end of the 1st qtr
- flyer/brochure		Regional Office	1	1 3				100 40
- ENR Books - IEC materials		Regional Office	3	3	29	29	- 26	
a4) Promotional materials proiduced (no)	Promotional materials produced (no)							
- Tarpaulins/streamers	Promotional materials produced (no)	Regional Office	3	3	3	3	-	Demand driven
b1) Digital Reproduction of Video Materials	Reproduction of popular materials (no.)	Regional Office	1	1	1	1	-	By the end of the quarter
c1) Press/Photo Releases (Public Information)	editorial materials produced (no.)	Regional Office	9	9	73	73	- 64	raiget increase due to various
Developing and finalizing speeches     and messages	Speeches/messages developed and finalized (no)	Regional Office	1	1	1	1	-	by the end of the quarter
Conduct IEC meetings, press conference     and dialogues relevant to the promotional     of regional activities								
- IEC meetings/orientation	IEC meetings/orientation conducted (no)	Regional Office	1	1	1	1	-	1st quarter target
- Press Conference	Press conference conducted (no)	Regional Office						2nd quarter target
Conducting environmental lectures,     Dalaw-Turo, envrionmental theater     and other forms of folk media	Interpersonal activities conducted (no)	Regional Office		1			1	
Environmental lecture for students, communities, and other groups	Environmental lecture conducted (no.)	Regional Office						
Meetings/orientations for private     organizations, Industries,	Meetings/Orientations conducted (no.)	Regional Office	1	1	1	1	-	1st quarter target
community organizations, NGOs, LGUs and other government office								
Managing official social media accounts     such as FB, Twitter, Youtube and Instagram     a) Tri-media Management	Social media accounts managed (name,,no.)							

P. A. P. Code	D/A/DO-d-	Desferment believes	Province/			FY 2023 Accomp		Variance	Domesto
Control species of Yorkship (1)   Process			. ,		Date			variance	Remarks
Content of the Cont	- Facebook'/Youtube/Twitter/Instagram			20	20	85	85	- 65	
B.   In-Passa Placinos Suprial coversor.   CESS prests accorded (n.).   Suprish (1)   1   1   1   1   1   1   1   1   1		content posted on Twitter (no.)	Regional Office		6				
C. Comer measurement		content posted on Instagram (no.)	Regional Office		6				
C. Comer measurement									
O. Content measurement	b) In-house/Regional Special coverage	DENR events covered (no.)	Regional Office	1	11	1	1	-	
Direct PERR retic portion of paydem retil built fracting workshop conducted (ing.)      Regional Office     Regional Offi	OI DETWYOVOING								
Direct PERR retic portion of paydem retil built fracting workshop conducted (ing.)      Regional Office     Regional Offi	c) Content management of	lannroved documents/articles							
For the DERR web portal and web page	Regional DENR Website	updated/posted in DENR website (no.)	Regional Office	3	3	14	14	- 11	
For the DERR web portal and web page	a. Orientation workshop on system roll out	Training workshop conducted (no.)	Regional Office						
video production for designated (De. Regional line business. PERRO and CENTON)  11. Recognition of Best EC Implementer  8. Assertion of Best EC Implementer  9. Assertion of Best EC Implementer  12. Assertion of Best EC Implementer for personnel avanded (no.)  13. Library Management  14. Assertion of Best EC Implementer for personnel avanded (no.)  15. Library Management  16. Assertion of Best EC Implementer for personnel avanded (no.)  16. Assertion of Best EC Implementer for personnel avanded (no.)  17. Library Management  18. Library Management  19.		Training workshop conducted (no.)	rtogronal Onico						
video production for designated (De. Regional line business. PERRO and CENTON)  11. Recognition of Best EC Implementer  8. Assertion of Best EC Implementer  9. Assertion of Best EC Implementer  12. Assertion of Best EC Implementer for personnel avanded (no.)  13. Library Management  14. Assertion of Best EC Implementer for personnel avanded (no.)  15. Library Management  16. Assertion of Best EC Implementer for personnel avanded (no.)  16. Assertion of Best EC Implementer for personnel avanded (no.)  17. Library Management  18. Library Management  19.									
video production for designated (De. Regional line business. PERRO and CENTON)  11. Recognition of Best EC Implementer  8. Assertion of Best EC Implementer  9. Assertion of Best EC Implementer  12. Assertion of Best EC Implementer for personnel avanded (no.)  13. Library Management  14. Assertion of Best EC Implementer for personnel avanded (no.)  15. Library Management  16. Assertion of Best EC Implementer for personnel avanded (no.)  16. Assertion of Best EC Implementer for personnel avanded (no.)  17. Library Management  18. Library Management  19.									
video production for designated (De. Regional line business. PERRO and CENTON)  11. Recognition of Best EC Implementer  8. Assertion of Best EC Implementer  9. Assertion of Best EC Implementer  12. Assertion of Best EC Implementer for personnel avanded (no.)  13. Library Management  14. Assertion of Best EC Implementer for personnel avanded (no.)  15. Library Management  16. Assertion of Best EC Implementer for personnel avanded (no.)  16. Assertion of Best EC Implementer for personnel avanded (no.)  17. Library Management  18. Library Management  19.	m 3-day Orientation Workshop on Environmental	Training workshop conducted (no.)	Regional Office						
18. Recognition of Best IEC Implementer 2	video production for designated IOs, Regional		rregional Office						
A Awardr of Rest EC (unpermetter for personnel awarded (no.)	line bureaus, PENROs and CENROs								
A Awardr of Rest EC (unpermetter for personnel awarded (no.)									
PERIOD and CENROs with respective	11. Recognition of Best IEC Implementer	nersonnel awarded (no.)	Regional Office						Ath quarter torget
designated lOS  13. Library Management  Aminiferance of Library  ENR library maintained (no)  Begional Office  Content produced/published on DERR website (no.)  Content produced/published on DERR website (no.)  Content produced/published on DERR website (no.)  The Library Management  ENR library maintained (no.)  Content produced/published on DERR website (no.)  The Library Management  ENR library maintained (no.)  Regional Office  Content produced/published on DERR website (no.)  The Library Management  ENR library maintained (no.)  Regional Office  The Good State (no.)  The Content produced/published on Regional Office  The Good State (no.)  The Content produced/published on Regional Office  The Good State (no.)  The Content produced/published on Regional Office  The Good State (no.)  The Content produced/published on Regional Office  The Good State (no.)  The Content produced/published on Regional Office  The Content produced/published (no.)  The Content produced/published on Regional Office  The Content produced/published (no.)  The Content produ	PENROs and CENROs with respective	personner awarueu (110.)	Negional Office		<u> </u>				+ui quaitei target
a. Mariferance of Library (Print. Droadcast and Issues monitorina)  b. ENR books  C. Print. Broadcast Issues And Vers Monitoring  c. Print. Broadcast Issues And Vers Monitoring  Content produced/published on DENR website (no.)  DENR website (no.)  11. Library Management  ENR library maintained (no.)  General produced/published on DENR website (no.)  12. Responsition of Best Performing Designated Information Officer of Field Offices  AC2 Legal Services including operations against unlewful littling of public land  1. Annual updating and inventory of cases ACAC Legal Services including operations against unlewful littling of public land  1. Annual updating and inventory of cases ACAMINISTATIVE and ACAMINISTAT	deisgnated IOs								
a. Mariferance of Library (Print. Droadcast and Issues monitorina)  b. ENR books  C. Print. Broadcast Issues And Vers Monitoring  c. Print. Broadcast Issues And Vers Monitoring  Content produced/published on DENR website (no.)  DENR website (no.)  11. Library Management  ENR library maintained (no.)  General produced/published on DENR website (no.)  12. Responsition of Best Performing Designated Information Officer of Field Offices  AC2 Legal Services including operations against unlewful littling of public land  1. Annual updating and inventory of cases ACAC Legal Services including operations against unlewful littling of public land  1. Annual updating and inventory of cases ACAMINISTATIVE and ACAMINISTAT	13 . Library Management								
Print_Broadcast and Issues monitoring   report submitted (no.)   Regional Office   1   1   1   1   1   1   1   1   1									
Print_Broadcast and Issues monitoring   report submitted (no.)   Regional Office   1   1   1   1   1   1   1   1   1									
Print_Broadcast and Issues monitoring   report submitted (no.)   Regional Office   1   1   1   1   1   1   1   1   1									
Print_Broadcast and Issues monitoring   report submitted (no.)   Regional Office   1   1   1   1   1   1   1   1   1									
D. ENR books	a. Maintenance of Library		- 100	<u> </u>					
ENR books purchased (no.)  C Print Broadcast (ssues	(Print, broadcast and Issues monitoring)	report submitted (no.)	Regional Office	1	1	1	1	-	
C. Print, Broadcast, Issues and News Monitoring  Content produced/published on DENR website (no.)  DENR website (no.)  ERR library maintained (no.)  Regional Office  12 6 32 32 .26  11. Library Management  ERR library maintained (no.)  report submitted (no.)  12. Recognition of Best Performing Designated Information Offices of Field Offices  Regional Office  Re	b. ENR books								
and News Monitoring  content produced/published on Regional Office 12 6 33 32 36 6  DERR website (no.)  II. Library Management ENR library maintained (no.) Regional Office 1 1		ENR books purchased (no.)	Regional Office		1				
and News Monitoring  content produced/published on Regional Office 12 6 33 32 36 6  DERR website (no.)  II. Library Management ENR library maintained (no.) Regional Office 1 1									
content produced/published on DENR website (no.)  DENR website (no.)  ENR library maintained (no.)  report submitted (no.)  11. Library Management  ENR library maintained (no.)  report submitted (no.)  12. Recognition of Best Performing Designated Information Offices of Field Offices  Regional Office  Regional Total Information Offices of Field Offices  Regional Office  Regional Total Resional Office  Regional Total Resional Office  Regional Total Resional Office  Regional Office  Regional Office  Regional Total Resional Office  Regional Office		News Monitoired (no.)	Regional Office		2				
DENR website (no.)  ENR library maintained (no.)  report submitted (no.)  12. Recognition of Best Performing Designated personnel awarded (no.)  Regional Office  Regional Offic	and News Monitoring								
### Second Control of ENR (Land, Forestry, Biodiversity, Environment, and Mining, etc.) cases (2016 below)  ### Againa ENR cases (2016 persent)  ### Againa ENR related cases (PD 705, etc.) (no.)  ### Againa ENR related cases (PD 705, etc.) (no.)  ### Againa ENR related (no.)  ### Againa ENR related cases (PD 705, etc.) (no.)  ### Againa ENR related (no.)  ### Againa ENR related cases (PD 705, etc.) (no.)  ### Againa ENR related cases (no.)  ### Againa ENR related cases (no.)  ### Againa ENR cases (2016 persent)  ### Againa ENR related cases (no.)  ### Againa ENR			Regional Office	12	6	32	32	- 26	
report submitted (no.)  12. Recognition of Best Performing Designated personnel awarded (no.)  12. Recognition of Best Performing Designated personnel awarded (no.)  13. Regional Office Regional Office  14. A02.c Legal Services including operations against unlawful titling of public land  15. Annual updating and inventory of cases (no.)  16. Annual updating and inventory of cases (2015 below) (a) appeind cases (no.)  17. Annual updating and inventory of cases (no.)  18. Angeing ENR cases (2016 - present) (b) flashpoint cases (no.)  19. Cy 2015 below  20. Cy 2015 below  21. An appeind ENR cases (2016 - present) (b) flashpoint cases (no.)  21. Cy 2015 below (PD 705, etc.) (no.)  22. Regional Office (PD 705, etc.) (no.)  23. Angeing ENR cases (2016 - present) (b) flashpoint cases (no.)  24. Cy 2015 below (PD 705, etc.) (no.)  25. Regional Office (PD 705, etc.) (no.)  26. Colari inspection/investigation (possible partings) (possible par		DENR Website (no.)							
report submitted (no.)  12. Recognition of Best Performing Designated personnel awarded (no.)  12. Recognition of Best Performing Designated personnel awarded (no.)  13. Regional Office Regional Office  14. A02.c Legal Services including operations against unlawful titling of public land  15. Annual updating and inventory of cases (no.)  16. Annual updating and inventory of cases (2015 below) (a) appeind cases (no.)  17. Annual updating and inventory of cases (no.)  18. Angeing ENR cases (2016 - present) (b) flashpoint cases (no.)  19. Cy 2015 below  20. Cy 2015 below  21. An appeind ENR cases (2016 - present) (b) flashpoint cases (no.)  21. Cy 2015 below (PD 705, etc.) (no.)  22. Regional Office (PD 705, etc.) (no.)  23. Angeing ENR cases (2016 - present) (b) flashpoint cases (no.)  24. Cy 2015 below (PD 705, etc.) (no.)  25. Regional Office (PD 705, etc.) (no.)  26. Colari inspection/investigation (possible partings) (possible par	44 Library Managament	END library maintained (no.)	Pagianal Office		4				Ougstarly raport
12. Recognition of Best Performing Designated personnel awarded (no.) Regional Total	11. Library management	` ` '	Regional Office						Quarterly report
Information Officers of Field Offices  Regional Office  Inventory Report submitted (no.)  Regional Office  Inventory Reg		report submitted (no.)							
Information Officers of Field Offices  Regional Office  Regional Office  Regional Total Operations against unlawful titling of public land  1. Annual updating and inventory of cases (Administrative and ENR-related)  Regional Office  2. Resolution of ENR (Land, Forestry, Biodiversity, Environment, and Mining, etc.) cases  a. Ageing ENR cases (2015 below) Indicases  CY 2015 below  B. Current ENR cases (2016 - present)  C. Other ENR related cases  (C) Other ENR related cases (	12 Paccanition of Rest Performing Designated	nersonnel awarded (no.)	Pegional Total		_				
A.02.c Legal Services including operations against unlawful titling of public land  1. Annual updating and inventory of cases Inventory Report submitted (no.) Regional Office  2. Resolution of ENR (Land, Forestry, Biodiversity, Environment, and Mining, etc.) cases  a. Ageing ENR cases (2015 below) I and cases  - CY 2015 below  b. Current ENR cases (2016 - present)  (b) flashpoint cases (no.) Regional Office  7. Gemand-driven  Regional Office  8. Begional Office  9. 9. 8. 8. 1.  Regional Office  9. 9. 9. 8. 8. 1.  Regional Office  9. 9. 8. 8. 1.  Regional Office  9. 9. 9. 8. 8. 1.  Reg		personner awarded (110.)	+ -		_				assessment
operations against unlawful titing of public land	information officers of Field Offices		Regional Office						
operations against unlawful titing of public land									
operations against unlawful titing of public land	A.02.c Legal Services including		Regional Total						
1. Annual updating and inventory of cases (Administrative and ENR-related)  2. Resolution of ENR (Land, Forestry, Biodiversity, Environment, and Mining, etc.) cases  a. Ageing ENR cases (2015 below)  b. Current ENR cases (2016 - present)  c. Other ENR related cases  (c) Other ENR related cases  (c) Other ENR related cases  (d) Ocular inspection/investigation investigations conducted (no.)  e. Clarificatory Meetings/ hearings  (no.)  Regional Office  1 1 1 1 1 1 1	operations against unlawful								
Administrative and ENR-related	during of public land		<u> </u>	L					
Administrative and ENR-related									
Administrative and ENR-related	1. Annual updating and inventory of cases	Inventory Report submitted (no.)	Regional Office	1	1	1	1	-	
Biodiversity, Environment, and Mining, etc.) cases  a. Ageing ENR cases (2015 below) land cases  b. Current ENR cases (2016 - present)  c. Other ENR related cases  (c) Other ENR related cases  (pD 705, etc.) (no.)  d. Ocular inspection/investigation conducted (no.)  e. Clarificatory Meetings/ hearings  meetings/hearings conducted (no.)  Regional Office  Regional Office  9 9 9 8 8 8 1  1 - 7 demand-driven  Regional Office 3 3 3 1 1 2  (pD 705, etc.) (no.)  Regional Office 5 5 2 2 2  3 3	(Administrative and ENR-related)								
Biodiversity, Environment, and Mining, etc.) cases  a. Ageing ENR cases (2015 below) land cases  b. Current ENR cases (2016 - present)  c. Other ENR related cases  (c) Other ENR related cases  (pD 705, etc.) (no.)  d. Ocular inspection/investigation conducted (no.)  e. Clarificatory Meetings/ hearings  meetings/hearings conducted (no.)  Regional Office  Regional Office  9 9 9 8 8 8 1  1 - 7 demand-driven  Regional Office 3 3 3 1 1 2  (pD 705, etc.) (no.)  Regional Office 5 5 2 2 2  3 3									
e. Clarificatory Meetings/ hearings    Cases									
Land cases   - CY 2015 below									
Land cases   - CY 2015 below									
b. Current ENR cases (2016 - present)  (b) flashpoint cases (no.)  c. Other ENR related cases (c) Other ENR related cases (PD 705, etc.) (no.)  d. Ocular inspection/investigation investigations conducted (no.)  e. Clarificatory Meetings/ hearings  (b) flashpoint cases (no.)  Regional Office  3 3 1 1 1 2  (PD 705, etc.) (no.)  Regional Office 5 5 2 2 3  (C) Other ENR related cases (PD 705, etc.) (no.)  (Regional Office 5 5 7 2 7 3  (Regional Office 7 1 1 7			Regional Office	9	9	8	8	1	
c. Other ENR related cases (c) Other ENR related cases (PD 705, etc.) (no.)  d. Ocular inspection/investigation investigations conducted (no.) e. Clarificatory Meetings/ hearings  meetings/hearings conducted (no.)  Regional Office 1 1 1	land cases	- CY 2015 below							
(PD 705, etc.) (no.)  d. Ocular inspection/investigation investigations conducted (no.)  e. Clarificatory Meetings/ hearings  (PD 705, etc.) (no.)  Regional Office 5 5 2 2 3  Regional Office 1 1 1	b. Current ENR cases (2016 - present)	(b) flashpoint cases (no.)	Regional Office	6	6	13	13	- 7	demand-driven
(PD 705, etc.) (no.)  d. Ocular inspection/investigation investigations conducted (no.)  e. Clarificatory Meetings/ hearings  (PD 705, etc.) (no.)  Regional Office 5 5 2 2 3  Regional Office 1 1 1	c Other FNR related cases	(c) Other FNR related cases		3	2	1	1		
d. Ocular inspection/investigation investigations conducted (no.)  Regional Office 5 5 2 2 3 3 conducted (no.)  e. Clarificatory Meetings/ hearings meetings/hearings conducted (no.)  Regional Office 1 1 1	C. Ouigi Livit idialdu cases		regional Office		3				
conducted (no.)  e. Clarificatory Meetings/ hearings meetings/hearings conducted (no.)  Regional Office 1 1	d Ocular inencation/investigation		Pagional Office	Е	-	0	0		
e. Clarificatory Meetings/ hearings meetings/hearings conducted (no.) Regional Office 1 1		investigations conducted (no.)	regional Office	5	3			3	
	a Clarificatory Magtings/ hoarings	meetings/hearings conducted (no.)	Regional Office	1	4				
		meetings/nearings conducted (no.)	rvegioriai Office			<u> </u>			

		Province/	FY 2		FY 2023 Accomp			
P / A / P Code	Performance Indicator/s	Municipality	Q1	To Date		To Date	Variance	Remarks
f. Reversion complaint reviewed and	reversion reviewed (no.)	Regional Office	3	3	4	4	- 1	Rendered four (4) Resolutions denying the Petition for reversion.
submitted to Central Office								TEVECSION.
g. Support to the Operationalization	ADRO Operationalized	Regional Office	1	1	1	1	-	MARCH 1. Issued one (1) Order to Submit for Compromise Agreement
of ADR conducted								
Representation/prosecution of ENR     cases in Courts and Quasi-Judicial Bodies								
a. Court appearances (no.)	court appearance (no.)	Regional Office	20	20	22	22	- 2	
b. Publications of complaints and	number of summons published	Regional Office	1	1	-	-	1	
summons for reversion (no.)								
c. Attendance to DENR 12 cases court hearings by OSG representative	number of cases handled (no.)	Regional Office	5	5	-	-	5	
4. Legal Opinions/Comments Rendered	legal opinions/comments rendered (no.)	Regional Office	1	1	5	5	- 4	demand-driven
A.02.d Conduct of special studies design and development in support of forestry, mining and environmental management operations including climate change resilience	Brunei Darussalam-Indonesia- Malaysia-Philippines East Asia Growth Area Activities (BIMP-EAGA)							
BIMP-EAGA Activities     a) Attendance to P-EAGA Environment Cluster Meetings     b) Conduct of Carbon Sequestration Study on     Selected NGP Sites (Mangrove areas)     d) Attendace to Webinars/trainings conducted by     ADB/BIMP-EAGA     e) Coordination with EMB and SMEs on the promotion		Regional Office						
of Clean and Green Production Practices/Technology								
2. Monitoring of FASPs On-going Projects	No. of monitoring reports on FASPs intervention (no.)	Regional Office						
a. Safe Water Project b. Demonstration of BAT and BEP in open burning activities in response to the Stockholm Convention on POPs	No. of reports documenting good practices, projects (no.)							
3. Documentation of FASPs best practices innovation, success stories		Regional Office						
4. Maintenance of FASPS Database	FASPS database maintained (no.)	Regional Office						
5. Project Proposal Preparation	Project proposal prepared and submitted evaluated and endorsed to FASPS (no.) evaluated and endorsed to FASPS (no.)	Regional Office						
A.03.a Formulation and Monitoring of the ENR Sector policies, plans, programs and Projects								
I. Preparation and Updating Climate Resilient Plans								
1. Forest Land Use Planning								
a. Drafting/Formulation of FLUP	FLUP finalized compliant to existing guidelines and served as guide in the effective management of the area	Regional Office						
Step 1-4 • Preparatory Activities including Secondary Data Gathering								
Field Data Gathering, Mapping and Survey     Conduct of Situational Analysis								
Prioritization of Subwatersheds & Allocation of FFL     Plan Formulation Stage, Drafting and Deliberation								
B. LGU adoption of FLUP Phase (Year 2)	Finalized FLUP adopted (no.)							

					FY 2023			
P / A / P Code	Performance Indicator/s	Province/ Municipality	Q1	To	Accomp Q1	To Date	Variance	Remarks
		, ,	Q1	Date	Qı	TO Date		Opdating and coordination
		Regional Office		2				meeting on the status of FLUP
		-Koronadal City						at Luiunan
		- Tampakan						
							<b></b>	
3 Forest Products Utilization and Price Monitoring	PENRO price data report consolidated, summarized and submitted quarterly to FMB	Regional Office	1	1	1	1	_	
- Price monitoring of forest products	with monthly breakdown (no.)	rtogional omoo						
4. Forestry Statistical Reporting System (SRS)	-Forestry statistical report gathered and							
-includes the production and disposition of	processed by CENRO (no.)	Regional Office	1	1	1	1	-	submitted monthly consolidated
forest products (i,e. logs, lumber, veneer,	-CENRO forestry statistical report						<u></u>	Stat Report
plywood), issuances of approved	validated on ground, consolidated and							
forestry license/permits, and employment	analyzed by PENRO (no.)							
III. DI ANNINO AND MANACEMENT (A)								
III. PLANNING AND MANAGEMENT (A)								
Preparation and Review of Annual     Budget/Target Proposal and Physical	Updated/prepared proposals and Work and Financial Plan							
and Financial Plan	of the Region							
Submission of 2024 Budget Proposal and	2024 Budget Proposal and Forward		<u> </u>	<u> </u>			L	
Forward Estimate - Conduct of Roll-out	Estimate submitted to PPS (no.)	Regional Office	1	1	1	1	-	
- Updating of Forward Estimates (FE)	2024 Budget Proposal and Forward Estimate							
- opuating of i orward Estimates (i E)	reviewed and endorsed for approval (no.)							
							<u> </u>	
Hadeface (the FND Mark of Town Disc								
- Updating of the ENR Medium Term Plan - Consultative workshop w/ CENROs,	reviewed and endorsed for approval (no.)							
PENROs and Regional Office								
- BP presentation to CSO and RDC								
Submission of 2024 Work and	2024 Work and Financial Plan	D : 10%						
Financial Plan - PENRO/Sectoral Consultation	submitted to PPS (no.)	Regional Office						
Pre-programming Workshop	2024 Work and Financial Plan submitted to RO (no	p.)						
							l	
- National Reprogramming Workshop	submitted to RO (no.)							
- WFP Review and Finalization							<u> </u>	
2. Monitoring and Evaluation of								
Accomplishments		Regional Office	1	1	1	1	-	
Enhanced monitoring of PENRO and CENRO accomplishments by the	PENROs and Divisions monitored (no.) CENRO monitored (no.)							
,	Carrier Control							
							<u> </u>	
Regional Office and Central Office							<b></b>	
Preparation of reports on Monitoring								
Midyear and Annual Assessment Workshop     Preparation of Quarterly Narrative Reports							<u> </u>	
Preparation of Quarterly Narrative Reports     Preparation of Annual Report							<b></b>	
Implementation of EAGLE Assessment	EAGLE assessment conducted (no.)	Regional Office					<u> </u>	
3. Attendance to Training/Workshops/Mtngs	No. of tnrg/workshop/mtngs attended (no.)			<b> </b>				
( Planning related trng/workshop/mtngs) ***To incude other Statistical Activities		Regional Office	4	1	2	2	- 1	2nd, 3rd & 4th Quarter Target
TO MICAGE OUTER CLAUSUCAL ACTIVITIES							<b></b>	Ziia, oia a 4iii Qualter Taiget
5. Executive Committee Meeting	meeting conducted/facilitated (no.)	Regional Office	1	1	1	1	-	
(To include bduget for the conduct of Senior Staff Meeting)							<u> </u>	
Stan Meenng)							<b></b>	
6. Client Satisfaction Survey (CSS)	100% of Client Satisfaction Survey							
	2023 collected are encoded	Regional Office	1	1	1	1	-	
	and submitted on or before December 30, 2023 (Data Collection and Encoding	n of 2023 CSS)					<u> </u>	
	Juecerniuer 30, 2023 (Data Collection and Encoding	j ui 2023 (555)		l	L	l	L	<u> </u>

	Province/						
Performance indicator/s	Municipality	Q1	To Date			Variance	Remarks
Meetings coordinated/facilitated (no.)	Regional Office	1	1	1	1	-	
monitoring activities conducted (no.)	Regional Office						
contract of service hired (no.)	Regional Office	2	2	2	2	-	
	Regional Office	1	1	1	1		
		1 '	-	'	'	······	
	Meetings coordinated/facilitated (no.) monitoring activities conducted (no.)  contract of service hired (no.)	Meetings coordinated/facilitated (no.)  Meetings coordinated/facilitated (no.)  Regional Office  monitoring activities conducted (no.)  Regional Office	Performance Indicator/s  Province/ Municipality  Physica Q1  Meetings coordinated/facilitated (no.)  monitoring activities conducted (no.)  Regional Office  contract of service hired (no.)  Regional Office  Regional Office  1  Regional Office	Performance Indicator/s  Province/ Municipality  Q1  To Date  Meetings coordinated/facilitated (no.)  Menoritoring activities conducted (no.)  Contract of service hired (no.)  Regional Office  Regional Office  2  2  Regional Office  Regional Office  1 1  Regional Office 2 1	Performance Indicator/s  Province/ Municipality  Physical Target Accomp  Q1  To Date  Q1  Meetings coordinated/facilitated (no.)  Meetings coordinated/facilitated (no.)  Regional Office  Regional Office  Contract of service hired (no.)  Regional Office   Performance Indicator/s  Province/ Municipality Physical Target Accomplishment Q1 To Date  Meetings coordinated/facilitated (no.) Regional Office Regional Office  contract of service hired (no.) Regional Office	Performance Indicator/s  Province/ Municipality  Physical Target Accomplishment Q1 To Date  Variance  Meetings coordinated/facilitated (no.)  Regional Office Regional Office  Contract of service hired (no.)  Regional Office	

#### LANDS

LANDS	S FY 2023 Physical Targ		-11 T	FY 2023	Physical			
P / A / P Code	Performance Indicator/s	Province/	FY 2023 Phy	sical Target		lishment	Variance	Remarks
F/A/F dode	renormance mulcator/s	Municipality	Q1	To Date	Q1	To Date	variance	Remarks
Land Survey and Disposition								
a) Residential (disposed under RA10023 or Residential Free Patent activity)	Lot surveyed and approved (no.)	Regional Office						
or residential rice ratent activity)	Lot surveyed and approved (no.)	Regional Office						
6. Inspection, Verification and Approval	approved survey plans							
of Surveys (IVAS) through LAMS	through LAMS (no.)	Regional Office	300	300	476	476	(176)	
7. Land Records Management		Regional Office						
7.1) Digital Cadastral Database (DCDB) cleansing for survey records	datasets of cities and municipalities from LAMS	Regional Office	3	3	3	3	-	
clearising for survey records	verified and corrected (no.)							
11 Municipalities:		11 Municipalities:	1	3	3	3	-	
Arakan     Kabacan		<ul><li>Arakan</li><li>Kabacan</li></ul>						
Kabacan      Kiamba		Kabacari     Kiamba		1	1	1	-	
Koronadal City		<ul> <li>Koronadal City</li> </ul>						
Lambayong		<ul> <li>Lambayong</li> </ul>						
Lebak     Magpet		<ul><li>Lebak</li><li>Magpet</li></ul>		1	1	1	-	
Makilala		Makilala						
Senator Ninoy Aquino		<ul> <li>Senator Ninoy Ac</li> </ul>	quino					
Tupi  Lutayan		<ul><li>Tupi</li><li>Lutayan</li></ul>	1	1	1	1		
Lutayan		Lutayan	<u>'</u>			<u>'</u>		
- Hiring of Geodetic Engineers	GEs hired (no.)	Regional Office	2	2	1	1	1	
Universit Old staff	010 44 ((14)	Decisional Office						
- Hiring of GIS staff and Resource Use Instruments (RUI) falling	GIS staff hired (no.) with report submitted	Regional Office Regional Office	4	4	4	4		
within CADT/CALT as per JAO 2012-01	to LMB and NCIP (no.)						-	
#4.5.0ADT/0ALT: 4.0/0.0								
*1-5 CADT/CALTs=1 GIS Operator  *6-10 CADT/CLATs=2 GIS Operators								
10. Land Status Verification and Confirmation	issued land status confirmation (no.)							
		Regional Office	10	10	77	77	(67)	
11. Data Capture of previous approved plan	plan, survey, documents,							
including LDCs and other documents	LDC scanned, encoded	Regional Office						
	and validated (no.)							
11.1) Scanning								
		Regional Office						
11.1.1) Hiring of job Order	JO hired (no.)	Regional Office	10	10	10	10		
Titing of job order	oo mea (no.)	regional office						
							(0=0)	
11.1.2) Isolated Survey Plans (SPs)	Isolated Survey Plan scanned sheet (no.)	Regional Office	19,317	19,317	19,576	19,576	(259)	
11.1.3) Lot Data Computation (LDCs)	LDCs scanned sheet (no.)	Regional Office	82,000	82,000	60,632	60,632		
			<u> </u>	<u> </u>	<u></u>	l	-	
11.1.4) Survey Documents (SDs)	Survey Documents Scanned	Regional Office	90,666	90,666	89,166	89,166	1,500	
	sheets (no.)			<u> </u>		<u></u>	<u> </u>	
11.2) Encoding				<u> </u>	<u></u>	l	ļ	
7		Regional Office						
				ļ	<u></u>	<u> </u>	ļ	
11.2.1) Hiring of Job Order	JO hired (no.)	Regional Office	10	10	10	10	-	
	I							

		Province/	FY 2023 Phy	sical Target	FY 2023 Accomp	Physical lishment		
P / A / P Code	Performance Indicator/s	Municipality	Q1	To Date	Q1	To Date	Variance	Remarks
11.2.2) Marginal Information	Marginal Information encoded (no.)	Regional Office	14,278	14,278	12,611	12,611	1,667	
11.2.3) Lot Data Computation (LDCs)	Lot Parcels from LDC encoded (no.)	Regional Office	76,000	76,000	54,364	54,364	21,636	
11.3) Validation								
		Regional Office						
11.3.1) Hiring of Job Order	JO hired (no.)	Regional Office	10	10	10	10	-	
11.3.2) Validation Images	scanned Isolated Survey Plan validated sheets (no.)	Regional Office	19,317	19,317	19,576	19,576	(259)	
	scanned LDCs validated sheet (no.)	Regional Office	82,000	82,000	60,632	60,632	21,368	
	scanned Survey Documents	Regional Office	79,999	79,999	89,166	89,166	(9,167)	
	validated sheets (no.)							
11.3.3) Validation of Encoded Data	encoded land records validated (sheets/no.)	Regional Office						
	encoded Isolated Survey Plan	Regional Office	14,078	14,078	12,611	12,611	1,467	
	validated sheets (no.) encoded LDCs validated sheets (no.)	Regional Office	76,000	76,000	43,038	43,038	32,962	
12. Land Records Maintenance								
		Regional Office						
	Regional LAMS database maintained (no.)	Regional Office	1	1	1	1	-	
	JO hired (no.)	Regional Office	2	2	2	2	-	

CMER								
P/A/P Code	Performance Indicator/s	Province/ Municipality	FY 2023 Tar	Physical get		23 Physical nplishment	Variance	Remarks
			Q1	To Date	Q1	To Date		
				(3)				
				(-7				
Natural Resources Conservation and Development								
Coastal and Marine Ecosystem Rehabilitation								
Sub-Program								
SCALING UP COASTAL AND MARINE MANAGEMENT								
1. MPA Management, strengthening and Networking								
a. Monitoring of corals, mangroves, and	no. of PAs monitored with area							
seagrass	covered in hectares	Regional Office						
			1	1	1	1		
Q1 .Partnership with SUCs/ institutions	- Seagrass	Sarangani					-	Advanced report for the 1st Quarter,
resource mapping and	- Corals	- SBPS	1	1	1	1	-	submitted on February 23, 2023.
ground truthing activities			1					
ground truthing activities  Q2-Q3. Assessment conducted, data analyzed	1		<del> </del>					
and report submitted			1					
Q4. Consolidated report submitted to Central Office			<u> </u>					
,								
- Marine Destroyed Asses No. 17	No of MDA returned to "							
c. Marine Protected Areas Networking	No. of MPA network strengthened	D : 10m	0	0	_	0		
1. Strengthening of MPAN (Phase 1)	<u> </u>	Regional Office  Glan MPAN	2	2	2	1	-	
Sub activities targeted:	1	Maasim MPAN	1	1	1	1	-	
Q1: conduct of meetings to harmonized ordinances/		Madolli Mi 7 li 4		,	,	,		
policy issuances of every network members (policy review, con	sultations etc)							
Q2: development of sustainable financing plan	,							
Q2: development of M&E system								
Q1-Q2: Adoption of MPAN Mgt. Plan (Sustainable financing & N	VE included)							
Q2: Management Body Strengthening (Capacity Building)								
Q1-Q4: regular meetings								
Q1-Q4: Joint activities								
d. Maintenance and Protection of coastal								
and marine ecosystems								
(e.g. reduction of threats and pressures)								
, ,								
BDFE Convergence								
-Convergence with Enterprise related agencies (All 14 POs, PAMB,DOLE,DTI,DOT, CDA, NCIP)		Regional Office						
(All 14 POS, PAMB,DOLE,DTI,DOT, CDA, NCIP)								
3. Capacity Building	no. of trainings conducted							
a. Attendance to NIMCAP (*Tier 1 Plus)	-							
a. Attendance to Enhancement		Regional Office	2	2	2	2	-	
Trainings on NIPAS MPA Capacity								
Building Program (Sustainable Tourism) and other related Coastal and Marine Ecosystem	1		1					
Trainings/Workshops	1		1					
1st Quarter-MPAN Training (cluster face-to-face)								
2nd Quarter-Attendance to NIMCAP (Sustainable Tourism)								
3rd Quarter-CMEMP Workshop Series (Mid Year)								
b. Hosting of the NIPAS MPA	no. of NIPAS MPAs capacity	Pagional Office	-					
Capacity Building Training	no. or thir no thir no capacity	Regional Office Sarangani						
-Damage Assessment, Response, Restoration	building program modules hosted	(Sarangani)						
and Monitoring of Natural Resources (DARMM)	J	, ,	1					

P/A/P Code	Performance Indicator/s	Province/ Municipality	FY 2023 Tar			23 Physical nplishment	Variance	Remarks
			Q1	To Date	Q1	To Date		
				(3)				
I. Technical assistance	No. of LGUs provided with technical	Davis and Office						
a. Mainstreaming of ICM to the CLUP	asistance towards mainstreaming	Regional Office	2	2	2	2	-	
of the LGUs within the major	of ICM to their existing CLUPs							
vatershed (river systems) contributing								
o the NIPAS MPAs	leaseties Dhann							
Conduct of inception phase:	-Inception Phase							
Inventory and mapping of municipalities								
within the major watersheds (river systems)								
contributing to the NIPAS MPA Inventory of the status of ICM plans								
Inventory of the status of ICM plans								
CLUP per identified municipality								
Capacity building on the ICM process								
Ground validation		1	1					
Coordination to LGUs on inception conducted	<u></u>		-			ļ		
Listing and prioritization of concerned LGUs to be mainstreamed	<i>J</i>	1	<b> </b>					
of ICM approaches to their CLUPs								
			1					-
TA on MDA Notice diam for LOU	as of MDAN assessed 1 CU	Davieral Off	-					
c. TA on MPA Networtking for LGU	no. of MPAN member LGUs	Regional Office	1	1	1	1	-	4
nanaged MPAs	assisted on MPAs Network in	(CENRO Kalamansig)	1	1	1	1	-	4
	different levels of networking	Kalamansig MPAN	1		1	1		Progress report quarterly: Cor 1st Quarter Meeting held at the Ma Conference Hall dated March 8, 20 attended by KMPAN Council Mem with other stakeholders; 2. Condu Joint Activity including Awareness Campaign at the grassroot level the participating barangays of KMI headed by KMPAN Council Memb
							- 1.00	last March 18, 2023 held at Duma
-Strengthening of MPAN (Phase 2)							- 1.00	
-Strengthening of MPAN (Phase 2) Sub actvities targeted:							- 1.00	last March 18, 2023 held at Duma
-Strengthening of MPAN (Phase 2) Sub actvities targeted: 21-02: Adoption of MPAN Mgt. Plan (Sustainable financing & M.	/E included)						- 1.00	last March 18, 2023 held at Duma
Sub actvities targeted: Q1-Q2: Adoption of MPAN Mgt. Plan (Sustainable financing & M.	/E included)						- 1.00	last March 18, 2023 held at Duma
Sub actvities targeted: Q1-Q2: Adoption of MPAN Mgt. Plan (Sustainable financing & Μ. Q2: Management Body Strengthening (Capacity Building)	/E included)						- 1.00	last March 18, 2023 held at Duma
Sub activities targeted: Q1-Q2: Adoption of MPAN Mgt. Plan (Sustainable financing & M. 22: Management Body Strengthening (Capacity Building) Q1-Q4: regular meetings	/E included)						- 1.00	last March 18, 2023 held at Duma
Sub activities targeted: Q1-Q2: Adoption of MPAN Mgt. Plan (Sustainable financing & M. 22: Management Body Strengthening (Capacity Building) 21-Q4: regular meetings	/E included)						- 1.00	last March 18, 2023 held at Duma
Sub activities targeted: Q1-Q2: Adoption of MPAN Mgt. Plan (Sustainable financing & M. 22: Management Body Strengthening (Capacity Building) 21-Q4: regular meetings	/E included)						- 1.00	last March 18, 2023 held at Duma
Sub actvities targeted: 21-Q2: Adoption of MPAN Mgt. Plan (Sustainable financing & M. 22: Management Body Strengthening (Capacity Building) 21-Q4: regular meetings 21-Q4: Joint activities	/E included)  Database updated/maintained (no)						- 1.00	last March 18, 2023 held at Duma
Sub activities targeted: Q1-Q2: Adoption of MPAN Mgt. Plan (Sustainable financing & M. Q2: Management Body Strengthening (Capacity Building) Q1-Q4: regular meetings Q1-Q4: Joint activities i. Knowledge Management	Database updated/maintained (no)	Regional Office	1	1	1	1	- 1.00	last March 18, 2023 held at Duma
Sub activities targeted: 21-Q2: Adoption of MPAN Mgt. Plan (Sustainable financing & M. 22: Management Body Strengthening (Capacity Building) 21-Q4: regular meetings 21-Q4: Joint activities 5. Knowledge Management 1. Maintenance of Regional Database (with regular	Database updated/maintained (no) -No. of subscribed application	Regional Office	1	1	1	1		last March 18, 2023 held at Duma
Sub activities targeted: 21-Q2: Adoption of MPAN Mgt. Plan (Sustainable financing & M. 22: Management Body Strengthening (Capacity Building) 21-Q4: regular meetings 21-Q4: Joint activities 21-Q4: Management 21-Management 22-Maintenance of Regional Database (with regular	Database updated/maintained (no) -No. of subscribed application -Google One (2TB subscription)	Regional Office -SBPS	1	1	1	1		last March 18, 2023 held at Duma
Sub activities targeted: 21-Q2: Adoption of MPAN Mgt. Plan (Sustainable financing & M. 22: Management Body Strengthening (Capacity Building) 21-Q4: regular meetings 21-Q4: Joint activities 21-Q4: Management 21-Management 22-Maintenance of Regional Database (with regular	Database updated/maintained (no) -No. of subscribed applicationGoogle One (2TB subscription)Zoom One Pro (subscription)		1	1	1	1		last March 18, 2023 held at Duma
Sub activities targeted: 21-Q2: Adoption of MPAN Mgt. Plan (Sustainable financing & M. 22: Management Body Strengthening (Capacity Building) 21-Q4: regular meetings 21-Q4: Joint activities 21-Q4: Management 21-Management 22-Maintenance of Regional Database (with regular	Database updated/maintained (no) -No. of subscribed application -Google One (2TB subscription)		1	1	1	1		last March 18, 2023 held at Duma
Sub activities targeted: 21-Q2: Adoption of MPAN Mgt. Plan (Sustainable financing & M. 22: Management Body Strengthening (Capacity Building) 21-Q4: regular meetings 21-Q4: Joint activities 21-Q4: Management 21-Management 22-Maintenance of Regional Database (with regular	Database updated/maintained (no) -No. of subscribed applicationGoogle One (2TB subscription)Zoom One Pro (subscription)		1	1	1	1		last March 18, 2023 held at Duma
Sub activities targeted: 21-Q2: Adoption of MPAN Mgt. Plan (Sustainable financing & M. 22: Management Body Strengthening (Capacity Building) 21-Q4: regular meetings 21-Q4: Joint activities 5. Knowledge Management 1. Maintenance of Regional Database (with regular	Database updated/maintained (no) -No. of subscribed applicationGoogle One (2TB subscription)Zoom One Pro (subscription)		1	1	1	1		last March 18, 2023 held at Duma
Sub activities targeted: Q1-Q2: Adoption of MPAN Mgt. Plan (Sustainable financing & M. Q1-Q2: Adoption of MPAN Mgt. Plan (Sustainable financing & M. Q2: Management Body Strengthening (Capacity Building) Q1-Q4: Joint activities Q1-Q4: Joint activities  G. Knowledge Management  Maintenance of Regional Database (with regular	Database updated/maintained (no) -No. of subscribed applicationGoogle One (2TB subscription)Zoom One Pro (subscription)		1	1	1	1		last March 18, 2023 held at Duma
Sub activities targeted: Q1-Q2: Adoption of MPAN Mgt. Plan (Sustainable financing & M. Q2: Management Body Strengthening (Capacity Building) Q1-Q4: regular meetings Q1-Q4: Joint activities  6. Knowledge Management  1. Maintenance of Regional Database (with regular population of data to the database)	Database updated/maintained (no) -No. of subscribed applicationGoogle One (2TB subscription)Zoom One Pro (subscription)		1	1	1	1		last March 18, 2023 held at Duma
Sub activities targeted: Q1-Q2: Adoption of MPAN Mgt. Plan (Sustainable financing & M. Q2: Management Body Strengthening (Capacity Building) Q1-Q4: regular meetings Q1-Q4: Joint activities  6. Knowledge Management  1. Maintenance of Regional Database (with regular population of data to the database)	Database updated/maintained (no) -No. of subscribed applicationGoogle One (2TB subscription)Zoom One Pro (subscription)		1	1	1	1		last March 18, 2023 held at Duma
Sub activities targeted: 21-Q2: Adoption of MPAN Mgt. Plan (Sustainable financing & M. 22: Management Body Strengthening (Capacity Building) 21-Q4: regular meetings 21-Q4: Joint activities 21-Q4: Joint activities  31-Q4: Management 32: Management 33: Maintenance of Regional Database (with regular population of data to the database)  34: Program Support and Management	Database updated/maintained (no) -/No. of subscribed application -Google One (2TB subscription) -Zoom One Pro (subscription) -UPS/AVR Replacement	-SBPS					-	last March 18, 2023 held at Duma
Sub activities targeted: 21-Q2: Adoption of MPAN Mgt. Plan (Sustainable financing & M. 22: Management Body Strengthening (Capacity Building) 21-Q4: regular meetings 21-Q4: Joint activities 21-Q4: Joint activities  8. Knowledge Management  9. Maintenance of Regional Database (with regular population of data to the database)  9. Program Support and Management  1. Hiring of CMEMP Extension Officers	Database updated/maintained (no) -No. of subscribed applicationGoogle One (2TB subscription)Zoom One Pro (subscription)UPS/AVR Replacement	-SBPS  Regional Office	2	2	2	2	-	last March 18, 2023 held at Duma Nuevo, Kalamansig, SK.
iub activities targeted: 21-Q2: Adoption of MPAN Mgt. Plan (Sustainable financing & M. 22: Management Body Strengthening (Capacity Building) 21-Q4: regular meetings 21-Q4: Joint activities  14-Q4: Joint activities  15-Q4: Management  16-Maintenance of Regional Database (with regular population of data to the database)  16-Q4: Program Support and Management	Database updated/maintained (no) -/No. of subscribed application -Google One (2TB subscription) -Zoom One Pro (subscription) -UPS/AVR Replacement	-SBPS  Regional Office Sarangani	2	2 1	2	2 1		last March 18, 2023 held at Duma
Sub activities targeted: 21-Q2: Adoption of MPAN Mgt. Plan (Sustainable financing & M. 22: Management Body Strengthening (Capacity Building) 21-Q4: regular meetings 21-Q4: Joint activities 3. Knowledge Management 4. Maintenance of Regional Database (with regular population of data to the database) 4. Program Support and Management 6. Hiring of CMEMP Extension Officers	Database updated/maintained (no) -No. of subscribed applicationGoogle One (2TB subscription)Zoom One Pro (subscription)UPS/AVR Replacement	-SBPS  Regional Office	2	2	2	2	-	last March 18, 2023 held at Duma Nuevo, Kalamansig, SK.
Sub activities targeted: 21-Q2: Adoption of MPAN Mgt. Plan (Sustainable financing & M. 22: Management Body Strengthening (Capacity Building) 21-Q4: regular meetings 21-Q4: Joint activities 3. Knowledge Management 4. Maintenance of Regional Database (with regular population of data to the database) 4. Program Support and Management 6. Hiring of CMEMP Extension Officers	Database updated/maintained (no) -No. of subscribed applicationGoogle One (2TB subscription)Zoom One Pro (subscription)UPS/AVR Replacement	-SBPS  Regional Office Sarangani	2	2 1	2	2 1		last March 18, 2023 held at Duma Nuevo, Kalamansig, SK.
Sub activities targeted: 21-Q2: Adoption of MPAN Mgt. Plan (Sustainable financing & M. 22: Management Body Strengthening (Capacity Building) 21-Q4: regular meetings 21-Q4: Joint activities 5. Knowledge Management a. Maintenance of Regional Database (with regular population of data to the database) 7. Program Support and Management a. Hiring of CMEMP Extension Officers	Database updated/maintained (no) -No. of subscribed applicationGoogle One (2TB subscription)Zoom One Pro (subscription)UPS/AVR Replacement	-SBPS  Regional Office Sarangani	2	2 1	2	2 1		last March 18, 2023 held at Duma Nuevo, Kalamansig, SK.
Sub activities targeted: 21-Q2: Adoption of MPAN Mgt. Plan (Sustainable financing & M. 22: Management Body Strengthening (Capacity Building) 21-Q4: regular meetings 21-Q4: Joint activities 21-Q4: Joint activities 3. Knowledge Management 4. Maintenance of Regional Database (with regular population of data to the database) 4. Program Support and Management 5. Hiring of CMEMP Extension Officers 5. must be (marine biologist with diving certification card)	Database updated/maintained (no) -No. of subscribed applicationGoogle One (2TB subscription)Zoom One Pro (subscription)UPS/AVR Replacement	-SBPS  Regional Office Sarangani	2	2 1	2	2 1		last March 18, 2023 held at Duma Nuevo, Kalamansig, SK.
Sub activities targeted: 21-Q2: Adoption of MPAN Mgt. Plan (Sustainable financing & M. 22: Management Body Strengthening (Capacity Building) 21-Q4: regular meetings 21-Q4: Joint activities 21-Q4: Joint activities 3. Knowledge Management 4. Maintenance of Regional Database (with regular population of data to the database) 4. Program Support and Management 5. Hiring of CMEMP Extension Officers 5. must be (marine biologist with diving certification card)	Database updated/maintained (no) -No. of subscribed applicationGoogle One (2TB subscription)Zoom One Pro (subscription)UPS/AVR Replacement  No. of Coastal Extension Officers hired to include database encoder	Regional Office Sarangani -SBPS	2	2 1	2	2 1		last March 18, 2023 held at Duma Nuevo, Kalamansig, SK.
Sub activities targeted: 21-Q2: Adoption of MPAN Mgt. Plan (Sustainable financing & M. 22: Management Body Strengthening (Capacity Building) 21-Q4: regular meetings 21-Q4: Joint activities 21-Q4: Joint activities 3. Knowledge Management 4. Maintenance of Regional Database (with regular population of data to the database) 4. Program Support and Management 5. Hiring of CMEMP Extension Officers 5. must be (marine biologist with diving certification card)	Database updated/maintained (no) -No. of subscribed application -Google One (2TB subscription) -Zoom One Pro (subscription) -UPS/AVR Replacement  No. of Coastal Extension Officers hired to include database encoder	-SBPS  Regional Office Sarangani	2	2 1	2	2 1		last March 18, 2023 held at Duma Nuevo, Kalamansig, SK.
Sub activities targeted: 21-Q2: Adoption of MPAN Mgt. Plan (Sustainable financing & M. 22: Management Body Strengthening (Capacity Building) 21-Q4: regular meetings 21-Q4: Joint activities 21-Q4: Joint activities 3. Knowledge Management 4. Maintenance of Regional Database (with regular population of data to the database) 4. Program Support and Management 5. Hiring of CMEMP Extension Officers 5. must be (marine biologist with diving certification card)	Database updated/maintained (no) -No. of subscribed applicationGoogle One (2TB subscription)Zoom One Pro (subscription)UPS/AVR Replacement  No. of Coastal Extension Officers hired to include database encoder	Regional Office Sarangani -SBPS	2	2 1	2	2 1		last March 18, 2023 held at Duma Nuevo, Kalamansig, SK.
Sub activities targeted: 21-Q2: Adoption of MPAN Mgt. Plan (Sustainable financing & M. 22: Management Body Strengthening (Capacity Building) 21-Q4: regular meetings 21-Q4: Joint activities  5. Knowledge Management a. Maintenance of Regional Database (with regular population of data to the database)  7. Program Support and Management a. Hiring of CMEMP Extension Officers must be (marine biologist with diving certification card)  8. Maintenance of diving gears/equipment and underwater of	Database updated/maintained (no) -No. of subscribed applicationGoogle One (2TB subscription)Zoom One Pro (subscription)UPS/AVR Replacement  No. of Coastal Extension Officers hired to include database encoder  report on gears/equipment maintained (no.)	Regional Office Sarangani -SBPS	2	2 1	2	2 1		last March 18, 2023 held at Duma Nuevo, Kalamansig, SK.
Sub activities targeted: 21-Q2: Adoption of MPAN Mgt. Plan (Sustainable financing & M. 22: Management Body Strengthening (Capacity Building) 21-Q4: regular meetings 21-Q4: Joint activities  5. Knowledge Management  a. Maintenance of Regional Database (with regular population of data to the database)  7. Program Support and Management  a. Hiring of CMEMP Extension Officers  must be (marine biologist with diving certification card)  8. Maintenance of diving gears/equipment and underwater of the database of	Database updated/maintained (no)  -No. of subscribed application  -Google One (2TB subscription)  -Zoom One Pro (subscription)  -UPS/AVR Replacement  No. of Coastal Extension Officers hired to include database encoder  report on gears/equipment maintained (no.)  Quarterly monitoring activities	Regional Office Sarangani -SBPS  Regional Office	2 1 1	2 1	2 1 1	2 1 1 1		last March 18, 2023 held at Duma Nuevo, Kalamansig, SK.
Sub activities targeted: 21-Q2: Adoption of MPAN Mgt. Plan (Sustainable financing & M. 22: Management Body Strengthening (Capacity Building) 21-Q4: regular meetings 21-Q4: Joint activities  5. Knowledge Management a. Maintenance of Regional Database (with regular population of data to the database)  7. Program Support and Management a. Hiring of CMEMP Extension Officers must be (marine biologist with diving certification card)  8. Maintenance of diving gears/equipment and underwater of	Database updated/maintained (no) -No. of subscribed applicationGoogle One (2TB subscription)Zoom One Pro (subscription)UPS/AVR Replacement  No. of Coastal Extension Officers hired to include database encoder  report on gears/equipment maintained (no.)	Regional Office Sarangani -SBPS	2	2 1	2	2 1		last March 18, 2023 held at Dumar Nuevo, Kalamansig, SK.

P/A/P Code	Performance Indicator/s	Province/ Municipality	FY 2023 Physical Target		FY 2023 Physical Accomplishment		Variance	Remarks
			Q1	To Date	Q1	To Date		
				(3)				

Regulatory Program		Province/		3 Physical arget		Physical plishment		
P / A / P Code	Performance Indicator/s	Municipality	Q1	To Date	Q1	To Date	Variance	Remarks
Natural Resources Enforcement and								
Regulatory Program								
Natural Resources management								
arrangement/agreement and permit issuance								
I. Permit Issuance and Monitoring of Forest and Forest Resources Use								
or recording recording of the second of the								
1. Compliance Monitoring of								
tenure or permit holders (existing)								
_ a. CBFMA	100 % tenure holders monitored in							
	compliance to terms and conditions of	Regional Office			6	6		
	the Agreement and forestry laws,	r togionar omico			Ť	Ť		
	rules and regulations							
	100 0/ 1							
b. IFMA, SIFMA, FLGLA, FLAG, SLUP	100 % tenure holders monitored in	Design - LOFF			_	_		
	compliance to terms and conditions of the Agreement and forestry laws,	Regional Office			5	5		
	rules and regulations	<b>†</b>						
4. Performance Evaluation of	100% of tenurial instruments							
Tenured Areas	targeted for PE evaluated with	Regional Office						
-extent of area covered by TI evaluated;	categorical recommendations	Ĭ						
-extent of area evaluated Indicated in	and report submitted (no.)							
GIS maps prepared with geo-tagged photos								
-Pertinent documents reviewed and evaluated;								
-Performance Evaluation report with								
categorical recommendation endorsed to PENRO -Performance Evaluation report reviewed/evaluated								
with categorical recommendation and endorsed to RO.								
-Performance Evaluation report reviewed/evaluated		-						
with categorical recommendation and endorsed to CO.								
-processing of cutting (STCP and PLTP/SPLTP)	100% of areas applied for cutting/	Regional Office						
-harvesting permit (CBFM and ISF) -Wood Processing Permits (WPP and CRLD)	harvesting/wood processing permits inspected validated with							
-WOOD Flocessing Fermits (WFF and CRED)	report submiited (no.)							
	Toport dubrimod (no.)							
8. Delineation of Production	Area of Protection Forest delineated by							
(for investment purposes) and Protection Forests	overlaying maps (2015 land cover, TIs, N areas, CADT) with	Regional Office	400	400	323	323	77	
	corresponding shapefiles							
II. Implementation of Forest Protection Program								
Menu of Activities and strategies								
MENII 4	_	1						
MENU 1 Provision of full logistic and material support	+	<del> </del>						
that are essential in forest law enforcement		1						
Married 0								
• Menu 1.3		1	1				-	
a. Maintenance of Minitruck/Light Cargo Truck	vehicles maintained (no)							
a. Maintenance of Millittuck/Light Cargo Truck	venicies maintained (no)	Regional Office		-		_		
		3						
b. Maintenance of motorcycle	vehicles maintained (no)							
2. mantenance of motorcycle	Tomoro maintained (110)	Regional Office		-		-		
d Maintanana of Multi-aureas for a final desired	vehicles maintained (ne)	Dogional Office						
d. Maintenance of Multi-purpose four-wheeled vehicle	vehicles maintained (no)	Regional Office	l	-	l	-	1	

P / A / P Code	Performance Indicator/s	Province/		B Physical arget		Physical plishment	Variance	Remarks
. , , , , , ,	i citorinanoc indicatorio	Municipality	Q1	To Date	Q1	To Date	Variance	romano
MENU 2								
Construction/Improvement of Infrastructures								
,								
◆ Menu 2.5								
Construction of storage facilities for	Storage facility constructed (no)							
apprehended / confiscated forest products only when needed with full justification		Regional Office						
MENU 3								
Active Collaboration and Involvement								
of Forest Communities and other								
Stakeholders in Forest Protection and Law Enforcement undertakings								
and Law Emorcement undertakings								
MENU 4								
Undertake capacity building to DENR field personnel at								
their skills and competence or effective protection of fo	rest and							
plantations for biodiversity conservations								
Menu 4.7	trainings conducted with report submitted	Decision I Off						
Capacity Building on Flora and Fauna Species  Identification within RXII for Enforcement Personnel	personnel trained (no.)	Regional Office		-		-		
Identification within RAII for Enforcement Personnel								
Menu 4.8	trainings conducted with report submitted							
Training on Forest Mensuration for Enforcement	personnel trained (no.)	Regional Office		-		-		
Personnel								
Menu 4.9 Capacity Building on Investigation Procedures	trainings conducted with report submitted	Pegional Office		_		_		
and Proper Documentation for	personnel trained (no.)	rregional Office		-		_		
Enforcement personnel	, ,							
Menu 4.10								
Capacity Building/Reorientation of Data Manager	trainings conducted with report submitted	Regional Office	1	1	1	1	-	
for the conduct of E-filing	personnel trained (no.)							
MENU 5								
Sustain a well-planned								
Information, Education and Communications								
campaign region-wide down to CENRO level								
MENU 6								
Consistent apprehension, & mandatory								
administrative adjudication and								-
confiscation of undocumented forest	L,		1					
products and including conveyances and other implem	ents I							
• Menu 6.5		Regional Total						
Inventory or scaling of apprehended	Forest products apprehended/	Regional Office		-		-		
and/or seized undocumented forest products	confiscated inventoried (vol in bd ft)							
MENU 7			1					
Provision of institutional support in investigation,								
filing of information and/or criminal complaints								
and prosecution of forestry cases								
b. Hiring of Regional Lawin Data Manager	hired personnel (no)	D	1					
**GIS mapping	Monthly and quarterly submission of repor	Regional Office	1	1	100	100	- 99.00	
	to Central Office							
ADMINISTRATIVE SUPPORT								
a. Hiring of Project Support Officer	hired personnel (no)							
		Regional Office	1	1	1	1	-	

P / A / P Code	Performance Indicator/s	Province/		3 Physical arget	FY 2023 Physical Accomplishment		Variance	Remarks
17771 0000	renormance mulcator/s	Municipality	Q1	To Date	Q1	To Date	variance	Nemarks
V. Enforcement of PA Wildlife and Cave Laws,								
Coastal and Marine Rules and Regulations								
1. Processing/Issuance and Monitoring								
of CITES permits and other wildlife								
permits/certificates								
a. Processing/Issuance of Wildlife Permits	Wildlife permit applications acted							
	upon within the number of	Regional Office	10	10	16	16	- 6.00	
	days as prescribed by the law (no)							· ·
	LTP: 1-2 days							
	-CWR: 7 days							
2. Operationalization of Regional Wildlife	RWMC meetings conducted							
Monitoring Committee(RWMC)	with report submitted	Regional Office						
Monitoring Committee (ITTAMO)	with report submitted	regional Office						
Operation Against Illegal								
Environment and Natural Resources Activities								
1. Mobilization of Anti-Illegal Logging Task Force	Report submitted (no.)	Regional Office	1	1	1	1	-	
Task Force through the following:								
Strengthening of AILTF								
Surveillance on Illegal Logging Activities								
2. Consultation Meeting with Stakeholders	Report submitted (no.)	Regional Office		_				
2. Consultation Meeting with Stakeholders	Report Submitted (no.)	Regional Office		-		-		
Conduct of initial investigation based on complaint		Regional Office	2	2	2	2	_	
3. Conduct of finitial investigation based on complaint		Regional Office					-	
4. Monitoring on the establishment of	report submitted (no.)	Regional Office	2	-		-	-	
easements along the seas, rivers, lakes,	` , ,							
under DAO 2021-07 (Sarangani Province)								
esteros and creeks								
5. Paralegal Training for Partner Law	report submitted (no.)	Regional Office		-		-	-	
Enforcers	report submitted (no.)	Regional Office		-		-		
6. Mobilzation of Wildlife Traffic Monitoring								
Units (WTMU) in air & sea ports								
	monthly consolidated report	_						
		Regional Office	3	3	3	3	-	
		Regional Office	3	3	3	3	-	
		1						

P/A/P Code	Performance Indicator/s	Province/ Municipality  FY 2023 Physical FY 2023 Physical Accomp.  Variance  O1 To Date O1 To Date		comp.	Variance	Remarks		
			Q1	To Date	Q1	To Date		
Wildlife Resources Conservation								
Sub-Program								
rotection and Conservation of Wildlife								
Conservation status of globally and nationall threat	ened sp.							
1.1 Population and habitat								
monitoring protection								
of priority threatened								
species								
a. Philippine Eagle			1					
in							• • • • • • • • • • • • • • • • • • • •	
Population status and	Population survey/monitoring							
updated as per advise from	conducted (no.)	Regional Office						
BMB that Regional Office	animals rescued, rehabilitated	(Sitio Kangko, Brgy	. Lamlahak,					
(CDD) needed to monitor	and released (no.)	Lake Sebu, So. Co	ot.)					
in the PE monitoring sites		Cotabato						
-		(Salasang & Ganata	an,Magpet					
Population status and								
•								
updated species								
distribution map								
- Strengthen/capacity buillding	Capacity building conducted							
for Regional Eagle		Regional Office						
Watch Team (REWT) from								
RO, CENRO and PASu								
as instructed from BMB								
Maintenance / Management of								
idlife Rescue Centers (WRCs)								
ilulie Rescue Celiters (WRCS)								
Established/Managed of RWRC	Number of WRCs maintained	Regional Office	1	1	1	1		
adequately managed	Trained of Wildermanianea	rtogional Omoo						
installation of tiles for the 3 building(initial)								
Construction of drainage within the vicinity of WRC								
Purchased of Funitures & Fixtures								
Food and vitamins consumption of wildlife								
Rescued and released of	No. of rescued and	Regional Office	1	1	7	7	(6)	
the rehabilated wildlife	released wildlife							
IPC and Constitution	0(.)	D i I Off	ļ .					
Hiring of caretaker	Caretaker hired (no.)	Regional Office	1	1	1	1		
Wildlife Disease Surveillance	wildlife disease survieillance in	Degional Office	1	-				
AANIONIE DISEASE ONLAGINAUCE	wild fauna (in situ) conducted	Regional Office						
	wild lauria (in Situ) conducted							
			-					
Capacity building for REC and RWRM	training conducted (no.)		1					
Capacity building for NEC and NWNW	no. of participants							
	no. or participants	<del> </del>						
		1						

#### DAWMD

PAWMD								
P / A / P Code	Performance Indicator/s	Province/		Physical rget	FY 2023 Acco		Variance	Remarks
		Municipality	Q1	To Date	Q1	To Date		
			<del></del>					
B. Communication, Education and Public	Implementation of Communication Plan	Regional Total	1	1	1	1		
Awareness (CEPA)	prepared	Regional Office						
<ul> <li>Knowledge, attitudes and practices (KAP) survey</li> <li>Conduct of Dalaw Turo</li> </ul>	No. of KAP conducted No. of Dalaw Turo conducted	-AVPL	4					
- Conduct of Dalaw Turo	No. of Dalaw Turo conducted	Regional Office	1	<u> </u>	1	<u>l</u>	-	
- Capacity building of Dalaw Turo Team	No. of trainings/learning events	Regional Office	1	1	1	1	-	Documents for the conduct of capacity building such as RSO, activity design
	conducted		<u> </u>			ļ		
d. PASu Conference		Regional Office						
u. r Adu comercice		Regional Office						
i. Hiring of Project Support staff	Project support staff hired (no.)	B						
-must be an Agricultulral Engr/ Biologist/Forester/Envi Science		Regional Office	1	1	1	1	-	
b. Regional Ecotourism Committee	Resolutions/decisions issued (no.	Pagional Office	<del>-</del>			ļ		
c. Formulation of Ecotoursim	Resolutions/decisions issued (no.	Sarangani (SBPS)	<del></del>					
Management Plan		3 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \						
			<u></u>					
1. Capacity building for RCC members (Partners		Regional Office				<b></b>		
Agencies, NGOs, Academe, LGU & PAMBCS Staff)		g.c						
						<u></u>		
2. Cave Assessment and classification	no. of caves assessed and classified	Regional Total		1			1	
				1			1	1st quarter target was not conducted due to the unavailabilty of the Sarangani Bay Area Club (SBAOC)
		Regional Office						who will assist DENR in the conduct of cave assessment
		*Lake Sebu Sultan Kudarat	<del> </del>	<b> </b>		<b> </b>		
		PENRO SK						
		*Keytodak, Lebak	<b>.</b>					
			<del> </del>	<b> </b>		<b> </b>		
4. Cave Management Plan Implementation	Cave management implemented (no.)	Regional Office						
-Sumbang Cave		-SBPS						
Brgy. Taluya, Glan								
5. Regional Cave Committee (RCC Operation)	RCC Operationalized (no.)	Regional Office	<u> </u>			ļ	<u> </u>	
3. Regional cave committee (RCC Operation)	1100 Operationalized (110.)	regional Office	<del> </del>	<b></b>		<b> </b>	<b></b>	
			<b>†</b>					

#### FWM

P/A/P Code	Performance Indicator/s	Province/		Physical rget		Physical lishment	Variance	Domonico
P/A/P Code	Performance indicator/s	Municipality	Q1	To Date	Q1	To Date	variance	Remarks
Forest and Watershed Management Sub-Program								
A.03.b Forest Development, Rehabilitation								
and Protection								
ENHANCED NATIONAL GREENING PROGRAM (	eNGP)							
6. Maintenance and Operation of MMFN	mechanized nursery maintained with seedlings produced (no)	Regional Office	1	1	1	1		
	Securings produced (no)	regional Onice	<u>'</u>			·		
7 History of FND Fatouries Officers/								
7. Hiring of ENR Extension Officers/ Technical Staff	FEOs and/or other Staff hired (no)	Regional Office	10	10	10	10		
	@1EO:300ha	rogional omoo				.,		
	for CENRO and Implementing PENRO							
9. Preparation of the Reforestation Plan	satellite nurseries and bunkhouse							
	constructed (no.)							
8. Hiring of Financial Staff	FS Staff hired with report submitted (no)							
-assistance on REFO Project		Regional Office	1	1	1	1	-	
-Accounting graduate or any Business related cour	se							
9. Hiring of Data(base) Management Staff	DMS Staff hired with report submitted(no)							
-IT or any computer-related course		Regional Office	1	1	1	1	-	
10. Inventory, assessment and reconciliation	Consolidated Regional Report with							Deferred target thru the issuance of Memorandum from FMB
of records of graduated NGP sites	categorical recommendation submitted	Regional Office						
(2011-2016)	to the FMB, Usec for Field Operations,	-						
	Usec. Policy and Planning, and							
	Financial Management Service (no)							
11. Hiring of ENR Extension Officers (For Assessment of NGP Graduated Sites)	FEOs and/or other Staff hired (no) @1EO:300ha	Regional Office	1	1	1	1		
(1 of Assessment of Not Graduated Sites)	for CENRO and Implementing PENRO	Regional Office	-		•		_	
I. Water Resource Utilization						<u> </u>		
1 Acceptance Verification of water	No of WDA accorded to rifed and	Pagional Offic-	10	10	40	40	•	
Acceptance, Verification of water     permit applications (WPA)	No. of WPA accepted/verified and transmitted to NWRB	Regional Office	10	10	12	12	- 2	
***************************************								
Conduct of inventory/Re-inventory of water users	No. of water users inventoried	Regional Office	40	40	66	66	- 26	
3. Identification of water sources	No. of water sources identified	Regional Office	40	40	66	66	- 26	
Monitor and Verify compliance of permitteess/	No. of illegal water users with s\issued	Regional Office	10	10		<u> </u>		
illegal water users issued with Show Cause Orders	Show Cause Ordes monitored and	regional Office	10	ΙŪ		l		
	Verified							
Project Monitoring and Supervision (7%)		Regional Office			<b></b>	<u>                                     </u>		
with (3%) Monitoring and Evaluation			1					
	<u> </u>	ļ			 	<u> </u>		
	<u> </u>	ļ			ļ	l		
	I	T	1	T	l	I		

P/A/Po-t	D. Community Control	Province/		Physical rget		Physical plishment	Wastanaa	D I .
P / A / P Code	Performance Indicator/s	Municipality	Q1	To Date	Q1	To Date	Variance	Remarks
IV. Watershed Instrumentation								
Operationalization of Watershed     Instrumentation								
Database Access Subscription  a. Zentra Cloud for Automated Weather	Database acess subscription procured and installed (no.)	Regional Office						
Station and CTD Ground Water Sensor								
b. Hydrosphere for AWLS		Regional Office						
2. Maintenance and Protection of the Monitoring System		Regional Total						
a. Professional Services (Laboratory  Analysis, services, etc.)	Analysis conducted (no.) (6 Samples  Soil Analysis, 8 Samples Water	Regional Office		1				The calibrated Automated Weather Stations have been successfully relocated and reinstalled on January 26-27, 2023
	Quality Analysis)							Conducted monitoring and maintenance of the 5 installed watershed monitoring instruments for the 1st quarter on March 14-17, 2023
b. Hiring of Database Manager for	Database Manager IT Specialist	Regional Office		1				Hired one Database Management Information System Analyst with January to June Contract of Service
Instrumentation (Information Technology Specialist)	hired (no)							

P/A/P Code	Performance Indicator/s	Province/ Municipality	FY 20 Physical		FY 2023 Physical Accomplishment		Variance	Remarks
		, ,	Q1	To Date	Q1	To Date		
OO3 : Adaptive Capacities of Human Communities and Natural System Improved Natural Resources Assessment								
Table 1 Tools								
3. Creation of Inter-agency Technical	Inter-agency TWG created (no.)	Regional Office						
Project Monitoring and Supervision     *Monitoring of VA and Characterization		Regional Office						Conducted orientation/training to the CENRO Kalamansig and PENRO SK personnel on watershed characterization and vulnerability assessment on March 23-24, 2023
*Monitoring of PAPs in response to Climate Change								Matur 23-24, 2023

Prepared by:

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