

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
QUARTERLY PHYSICAL REPORTS OF OPERATIONS
As of March , 2023

GAS

P / A / P Code	Performance Indicator/s	Province/ Municipality	FY 2023 Physical Target		FY 2023 Physical Accomplishment		Variance	Remarks
			Q1	To date	Q1	To date		
A.01 General Administration and Support (GAS)								
A.01.a General Management and Supervision (GMS)								
1. Personnel Management								
1.1 Maintenance of Personnel Information	personnel records maintained/							
System (PIS)	updated (no.)	Regional Office	935	935	935	935	-	
-Updating of Personnel Records (201 file/leave card)								
1.2 Submission of SALN (R.A. 6713)	100% SALN submission							
		Regional Office	1	1	1	1	-	
1.3 Attendance to meetings/workshop	trainings/workshop/seminar							
	attended (no.)	Regional Office	1	1	2	2	- 1	
	personnel attended (no.)							
2. Recruitment, Selection, and Placement								
		Regional Office	5	5	10	10	- 5	
2.1 Screening of Applicant's Documents	applicant's document screened	Regional Office	5	5	1	1	- 4	
2.2.Conduct of Examination	examination conducted (no.)	Regional Office			1	1	- 1	
2.3 Conduct of Interview	Interview conducted (no.)	Regional Office			1	1	- 1	
2.4 Deliberation of Comprehensive Evaluation Result (CER)	deliberation conducted (no.)	Regional Office			1	1	- 1	
3. Performance Management								
- RPMT meeting	meeting conducted (no.)	Regional Office	1	1	1	1	-	
- Review and Monitoring of Individual Performance	IPCR reviewed and monitor (Regional Office						
Commitment and Rating (IPCR)								
- OPCR	100% OPCR commitment based	Regional Office	1	1	1	1	-	
	on approved SPMS guidelines							
	submitted to the Director for							
	Policy and Planning Service							
- DPCR	100 % of DPCR commitment							as per SPMS guidelines submission of
	based on the approved DPCR	Regional Office	1	1	1	1	-	Commitment will be on April 15, 2023
	submitted to Personnel							Target on submission of DPCR/OPCR
								/IPCR
								will be on 2nd Qtr.
								to be included in requested revision
- IPCR	100 % of IPCR commitment							
	based on the approved DPCR	Regional Office	1	1	1	1	-	as per SPMS guidelines submission of
	submitted to Personnel							Commitment will be on April 15, 2023
								Target on submission of DPCR/OPCR
								/IPCR
								will be on 2nd Qtr.
								to be included in requested revision
4. Communication	message / e-mail transmitted /							
**quarterly report	courier delivered (no.)	Regional Office	600	600	828	828	- 228	Demand Driven
5. Records Management	records maintained/							
**quarterly report	updated (no.)	Regional Office	4,000	4,000	4,000	4,000	-	Demand Driven
6.2 Maintenance of Office Facilities	office building maintained (no.)							
- office facade		Regional Office	3	3	3	3	-	
- repainting		Main Building					-	
- repair of comfort rooms		LAMS					-	
- PWD amenities		Hostel					-	
8. Property, Plant and Equipment (PPE)								
Accountability Reports								

P / A / P Code	Performance Indicator/s	Province/ Municipality	FY 2023 Physical Target		FY 2023 Physical Accomplishment		Variance	Remarks
			Q1	To date	Q1	To date		
8.1 Annual Report on the Physical Count of Property	Report on the Physical Count	Regional Office	1	1	1	1	-	Submitted to COA on December 23, 2022
Plant and Equipment (RPCPPE) as of December 31, 2022	of Property Plant and Equipment as of Dec 31, 2022							Submitted on Jan. 13, 2023 submitted on Jan. 04
	submitted to COA by the end of							
- Inventory of Regional and Field Office Properties	January 2023							
9. Insurance of Property								
9.1 Buildings and Equipment	Buildings and its content insured							
Registration, Renewal and Insurance	(on fire, lightning, earthquake	Regional Office	1	1	1	1	-	
	-main building							
	-Hostel							
	-LAMS							
	-WRC							
	-MMFN							
- Registration and Renewal of GSIS Insurance for Office Buildings & Equipment								
9. 2 Insurance of Motor Vehicle	Motor vehicles insured (no.)							
- Registration and Renewal of GSIS Insurance for Vehicle		Regional Office	4	4	4	4	-	
- LTO Registration/Renewal of Vehicle								
- LTO Registration/Renewal of Motorcycle								
10. Report of Unserviceable Properties and Waste Materials								
10.1 Report of Unserviceable Property, Plant and Equipment	100% of returned							
	unserviceable property	Regional Office	1	1	1	1	-	
	within the quarter with							
	Inventory and Inspection of							
10.2 Preparation of Disposal Plan	Disposal Plan submitted (no.)	Regional Office						
11. Preparatory Procurement Reports								
- Preparation of Annual Procurement Plan	Annual Procurement Plan	Regional Office	2	2	2	2	-	
(APP CSE and Non-CSE)	submitted (no.)							APP CSE- 4Q Target(November 29, 2023)
	Non-CSE							
- Preparation of 2023 Agency Procurement Compliance and Performance Indicator (APCPI) System Result								
12. Procurement Activities for the current year								
12.1 Conduct of Biddings/Alternative Procurement	bidding conducted/ contracted (no.)	Regional Office	50	50	47	47	3	
	purchase order issued (no.)							
12.2 Compliance to PHILGEPS conditions	certification issued (no.)	Regional Office	1	1	1	1	-	
13. Early Procurement Activities for the succeeding year	Early procurement activity (EPA) conducted (no.)	Regional Office			1	1	- 1	
	FOI report submitted (no.)							
14. Fiscal Collection	Official Receipt (O.R.) issued (no.)	Regional Office	500	500	2,750	2,750	- 2,250	
15. Budget Execution (Budget/Accounting)								
15.1 Preparation of Financial Plan	Financial plan prepared (no.)	Regional Office	1	1	1	1	-	
15.2 voucher and payroll indexed & processed	voucher and payroll indexed &							
**quarterly report	processed (no.)	Regional Office	1,000	1,000	658	658	342	January's Accomplishment exceeded the target due to previous month's cut off

P / A / P Code	Performance Indicator/s	Province/ Municipality	FY 2023 Physical Target		FY 2023 Physical Accomplishment		Variance	Remarks
			Q1	To date	Q1	To date		
15.3 Submission of Reports	Financial report prepared and submitted (no.)							
• Budget and Financial Accountability report (BFAR)		Regional Office	9	9	9	9	-	
•• BFAR NO. 1								
•• BFAR NO. 1A								
•• BFAR NO. 1B								
•• BFAR NO. 2								
•• BFAR NO. 2A								
							-	
•• BFAR NO. 4		Regional Office	9	9	9	9	-	
•• BFAR NO. 5								
•• BFAR NO. 6 (except Sarangani)								
•• BAR NO. 1								
15.4 Online Submission of Budget Proposal (OSBP) and Unified Reporting System (URS)	BP submitted online (no.)	Regional Office						
15.5 Summary of Performance Monitoring Report (SPMR) (Monthly)	PENROs consolidated reviewed financial utilization reports	Regional Office	3	3	3	3	-	
15.6 Monitoring of Sub-Allotment Advice (Regular & CO Based for Budget Utilization Rate (BUR)	Consolidate & Reconciled issued SAA's (TO & FROM) Central Office for Budget Utilization Rate (BUR)	Regional Office	5	5	6	6	- 1	
15.7 Monitoring of Compliance to Audit Findings (CAAR/AOM)	Audit findings/recommendations implemented/complied (no.)	Regional Office						
15.8 Financial Reconciliation & Closing of Book **semestral	Workshop attended (no.) Report submitted (no.)	Regional Office						
15.9 Preparation and Submission of monthly trial balance, consolidation and submission of quarterly financial statements	PENRO consolidated and reviewed Report submitted (no.)	Regional Office	3	3	3	3	-	
16. Cashiering								
	Advises prepared (no.)	Regional Office	10	10	30	30	- 20	
							-	
	Checks/ADA issued/cancelled	Regional Office	100	100	286	286	- 186	
17. Top Management Supervision	papers / documents acted upon (no.)							
		Regional Office	2,000	2,000	3,705	3,705	- 1,705	
18. Conduct of Management Conference	Conference conducted (no.) Report submitted (no.)	Regional Office	1	1	1	1	-	
19. Full-Time Delivery Unit (FDU)	report monitored/reviewed (no.)							
1.2 Core Learning Program	meetings conducted (no.)	Regional Office	3	3	3	3	-	
- Citizenship (CE)	Learning Event conducted	Regional Office	1	1	1	1	-	
*Orientation of Newly Hired Employees	with report submitted (no.) Personnel attended (no.)				45	45	- 45	
1.4 Technical Training External/Internal Training								
- Attendance to National/Local Training/Seminars/Workshop for continuing professional development	Trainings attended (no.) Personnel attended (no.) Individual Learning Report (no.)	Regional Office	2	2	3	3	- 1	
					3	3	- 3	
					3	3	- 3	
2. Facilitation & Technical Assistance to the Training/Meeting/Conference/Convention/Activity of Different Services/Division/Section in the Region		Regional Office	3	3	4	4	- 1	
4. Preparation of Regional HR Plan								
4.1 Employees Training/Learning Needs Assessment (CBS-Competency Based Assessment)	TNA Analysis prepared and submitted (no.)	Regional Office						
4.2 Implementation of Learning and Development Plan (100% intervention)	Learning and Development Plan implemented (no.) report submitted (no.)	Regional Office						

P / A / P Code	Performance Indicator/s	Province/ Municipality	FY 2023 Physical Target		FY 2023 Physical Accomplishment		Variance	Remarks
			Q1	To date	Q1	To date		
5. Management Scholarships:								
5.1 Conduct of Human Resource Development Council (HRDC) Meeting	meetings conducted (no.) report submitted (no.)	Regional Office	1	1	2	2	- 1	
6.2 Hiring of Health Officer/Personnel (Registered Nurse)	Health Officer/Personnel	Regional Office			1	1	- 1	
7. Monitoring of Trainings Conducted (within PENROs/CENROs/ROs)	Trainings monitored (no.)	Regional Office						

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
QUARTERLY PHYSICAL REPORTS OF OPERATIONS
As of March , 2023

STO

P / A / P Code	Performance Indicator/s	Province/ Municipality	FY 2023		FY 2023 Physical		Variance	Remarks
			Physical	Target	Accomplishment	To Date		
			Q1	To Date	Q1	To Date		
A.02.a Data Management including Systems Dev. and Maintenance								
Intensified Maintenance of ICT Equipments and Information Systems (Hardware & Software)	85% network uptime maintained with report automatically generated thru KISS	Regional Office	85%	85%	100%	100%	-15%	
Network Infrastructure maintained with 85% uptime								
1. Application and Database Build-up and Maintenance	Systems database build-up and maintained (no.)	Regional Office	3	3	3	3	-	
	- PIS							
	- DATs							
	- ATS							
2. Management and Maintenance of ICT Resources/Facilities other Information System								
	100% website maintained and updated (no.)	Regional Office	1	1	1	1	-	
	Internet connectivity / maintained / operationalized / monitored (no.)	Regional Office	1	1	1	1	-	
	including LAMS (10mbps for RO and 2-5Mbps for P/CENROs)							
	Server maintained operationalized/monitored (no.)	Regional Office	1	1	1	1	-	
	VOIP maintained / operationalized / monitored (no.)	Regional Office	18	18	18	18	-	
	Safety and Security System (CCTV) equipment							
	maintained / operationalized / monitored (no.)	Regional Office	32	32	32	32	-	
4. Statistical Activities	ENR Statistics updated (no. of copies)							
		Regional Office		1				
b. Updating of Universe and Baseline		Regional Office		1				
(All tenurial instruments, watersheds, WFP, CWR, MPAs, MPAN, FLUP, NGP, patents, coastal, etc.)				1				
	-CDD			1				
	-LPDD			1				
	-ED			1				
	-SMD			1				
	-NGP			1				
c. Coordination/linkages on statistical activities	Report submitted (no.)							
		Regional Office			2	2	- 2	
5. Thematic Maps Generated	One control map updated (no.)	Regional Office	1	1	1	1	-	
7. Operation/Maintenance of Enhanced Forestry Information System (e-FIS)	CTPO record reviewed and submitted (no.)							
	Updated Forestry Statistics available	Regional Office	1	1	1	1	-	
	on-line							
	Newly approved / existing forest tenure/ online to FMB (no.)							
	Newly approved forest tenure/CTPO record created, reviewed and submitted online to Regional Office (no.)							
	Newly approved forest tenure/CTPO data/ information transformed to MDE Form and submitted to PENRO for encoding (no.)							
8. Attendance to ICT Training	ICT Training attended (no.)	Regional Office						
9. PS Requirement		Regional Office						
A.02.b Production and dissemination of								

P / A / P Code	Performance Indicator/s	Province/ Municipality	FY 2023 Physical Target		FY 2023 Physical Accomplishment		Variance	Remarks
			Q1	To Date	Q1	To Date		
technical and popular materials in the conservation and development of natural resources including an Encyclopedia on Biodiversity								
1.Formulation of Annual Integrated (IEC) Action Plan	Annual Integrated IEC Action Plan approved by the RED and submitted to SCIS (no)	Regional Office	1	1	1	1	-	
2. Developing, producing and disseminating media print, broadcast and audio-visual materials	popular materials produced(no.)							
- Audio-visual presentations (AVP) for ENR Programs and Activities	AVP (no.)	Regional Office	1	1	1	1	-	By the end of the quarter
- Production and airing of Radio Plugs	radio plugs produced and aired (no.)	Regional Office	36	36	36	36	-	
- Print, Broadcast, Issues and News Monitoring	News Monitored (no.)	Regional Office	6	6	6	6	-	news absorbed by different media entities
a2) DENR show production and airing of Radio Program	DENR show produced and aired on radio, social media, television, and podcast (no)	Regional Office	6	6	6	6	-	
a3) Print Materials:	Print Materials (no.)							
- newsletter		Regional Office	50	50	100	100	- 50	other IECs: by the end of the 1st qtr
- flyer/brochure		Regional Office	1	1				
- ENR Books		Regional Office	3	3	29	29	- 26	
- IEC materials								
a4) Promotional materials produced (no)	Promotional materials produced (no)							
- Tarpaulins/streamers		Regional Office	3	3	3	3	-	Demand driven
b1) Digital Reproduction of Video Materials	Reproduction of popular materials (no.)	Regional Office	1	1	1	1	-	By the end of the quarter
c1) Press/Photo Releases (Public Information)	editorial materials produced (no.)	Regional Office	9	9	73	73	- 64	target increase due to various requests from field offices
3. Developing and finalizing speeches and messages	Speeches/messages developed and finalized (no)	Regional Office	1	1	1	1	-	by the end of the quarter
4. Conduct IEC meetings, press conference and dialogues relevant to the promotional of regional activities								
- IEC meetings/orientation	IEC meetings/orientation conducted (no)	Regional Office	1	1	1	1	-	1st quarter target
- Press Conference	Press conference conducted (no)	Regional Office						2nd quarter target
5. Conducting environmental lectures, Dalaw-Turo, environmental theater and other forms of folk media	Interpersonal activities conducted (no)	Regional Office		1			1	
- Environmental lecture for students, communities, and other groups	Environmental lecture conducted (no.)	Regional Office						
- Meetings/orientations for private organizations, Industries, community organizations, NGOs, LGUs and other government office	Meetings/Orientations conducted (no.)	Regional Office	1	1	1	1	-	1st quarter target
6. Managing official social media accounts such as FB, Twitter, Youtube and Instagram	Social media accounts managed (name, no.)							
a) Tri-media Management								

P / A / P Code	Performance Indicator/s	Province/ Municipality	FY 2023 Physical Target		FY 2023 Physical Accomplishment		Variance	Remarks
			Q1	To Date	Q1	To Date		
- Facebook/Youtube/Twitter/Instagram	content posted on Facebook (no.)	Regional Office	20	20	85	85	- 65	
	content posted on Youtube (no.)	Regional Office						
	content posted on Twitter (no.)	Regional Office		6				
	content posted on Instagram (no.)	Regional Office		6				
b) In-house/Regional Special coverage of DENR events	DENR events covered (no.)	Regional Office	1	1	1	1	-	
c) Content management of Regional DENR Website	approved documents/articles updated/posted in DENR website (no.)	Regional Office	3	3	14	14	- 11	
a. Orientation workshop on system roll out for the DENR web portal and web page	Training workshop conducted (no.)	Regional Office						
m. 3-day Orientation Workshop on Environmental video production for designated IOs, Regional line bureaus, PENROs and CENROs	Training workshop conducted (no.) participants attended (no.)	Regional Office						
11. Recognition of Best IEC Implementer								
a. Awarding of Best IEC Implementer for PENROs and CENROs with respective designated IOs	personnel awarded (no.)	Regional Office						4th quarter target
13 . Library Management								
a. Maintenance of Library (Print, broadcast and Issues monitoring)	ENR library maintained (no.) report submitted (no.)	Regional Office	1	1	1	1	-	
b. ENR books	ENR books purchased (no.)	Regional Office		1				
c. Print, Broadcast, Issues and News Monitoring	News Monitored (no.)	Regional Office		2				
	content produced/published on DENR website (no.)	Regional Office	12	6	32	32	- 26	
11. Library Management	ENR library maintained (no.) report submitted (no.)	Regional Office		1				Quarterly report
12. Recognition of Best Performing Designated Information Officers of Field Offices	personnel awarded (no.)	Regional Total Regional Office		-				target is on year-end assessment
A.02.c Legal Services including operations against unlawful titling of public land		Regional Total Regional Office						
1. Annual updating and inventory of cases (Administrative and ENR-related)	Inventory Report submitted (no.)	Regional Office	1	1	1	1	-	
2. Resolution of ENR (Land, Forestry, Biodiversity, Environment, and Mining, etc.) cases								
a. Ageing ENR cases (2015 below) land cases	(a) ageing cases (no.) - CY 2015 below	Regional Office	9	9	8	8	1	
b. Current ENR cases (2016 - present)	(b) flashpoint cases (no.)	Regional Office	6	6	13	13	- 7	demand-driven
c. Other ENR related cases	(c) Other ENR related cases (PD 705, etc.) (no.)	Regional Office	3	3	1	1	2	
d. Ocular inspection/investigation conducted (no.)	investigations conducted (no.)	Regional Office	5	5	2	2	3	
e. Clarificatory Meetings/ hearings with parties (no.)	meetings/hearings conducted (no.)	Regional Office	1	1	-	-		

P / A / P Code	Performance Indicator/s	Province/ Municipality	FY 2023 Physical Target		FY 2023 Physical Accomplishment		Variance	Remarks
			Q1	To Date	Q1	To Date		
f. Reversion complaint reviewed and submitted to Central Office	reversion reviewed (no.)	Regional Office	3	3	4	4	- 1	Rendered four (4) Resolutions denying the Petition for reversion.
g. Support to the Operationalization of ADR conducted	ADRO Operationalized	Regional Office	1	1	1	1	-	MARCH 1. Issued one (1) Order to Submit for Compromise Agreement
3. Representation/prosecution of ENR cases in Courts and Quasi-Judicial Bodies								
a. Court appearances (no.)	court appearance (no.)	Regional Office	20	20	22	22	- 2	
b. Publications of complaints and summons for reversion (no.)	number of summons published	Regional Office	1	1	-	-	1	
c. Attendance to DENR 12 cases court hearings by OSG representative	number of cases handled (no.)	Regional Office	5	5	-	-	5	
4. Legal Opinions/Comments Rendered	legal opinions/comments rendered (no.)	Regional Office	1	1	5	5	- 4	demand-driven
A.02.d Conduct of special studies design and development in support of forestry, mining and environmental management operations including climate change resilience								
	Brunei Darussalam-Indonesia-Malaysia-Philippines East Asia Growth Area Activities (BIMP-EAGA)							
1. BIMP-EAGA Activities		Regional Office						
a) Attendance to P-EAGA Environment Cluster Meetings								
b) Conduct of Carbon Sequestration Study on Selected NGP Sites (Mangrove areas)								
d) Attendance to Webinars/trainings conducted by ADB/BIMP-EAGA								
e) Coordination with EMB and SMEs on the promotion of Clean and Green Production Practices/Technology								
2. Monitoring of FASPs On-going Projects	No. of monitoring reports on FASPs intervention (no.)	Regional Office						
a. Safe Water Project	No. of reports documenting good practices,							
b. Demonstration of BAT and BEP in open burning activities in response to the Stockholm Convention on POPs	projects (no.)							
3. Documentation of FASPs best practices innovation, success stories		Regional Office						
4. Maintenance of FASPs Database	FASPs database maintained (no.)	Regional Office						
5. Project Proposal Preparation	Project proposal prepared and submitted evaluated and endorsed to FASPs (no.) evaluated and endorsed to FASPs (no.)	Regional Office						
A.03.a Formulation and Monitoring of the ENR Sector policies, plans, programs and Projects								
I. Preparation and Updating Climate Resilient Plans								
1. Forest Land Use Planning								
a. Drafting/Formulation of FLUP	FLUP finalized compliant to existing guidelines and served as guide in the effective management of the area	Regional Office						
Step 1-4								
• Preparatory Activities including Secondary Data Gathering								
• Field Data Gathering, Mapping and Survey								
• Conduct of Situational Analysis								
• Prioritization of Subwatersheds & Allocation of FFL								
• Plan Formulation Stage, Drafting and Deliberation								
B. LGU adoption of FLUP Phase (Year 2)	Finalized FLUP adopted (no.)							

P / A / P Code	Performance Indicator/s	Province/ Municipality	FY 2023 Physical Target		FY 2023 Physical Accomplishment		Variance	Remarks
			Q1	To Date	Q1	To Date		
		Regional Office		2				Updating and coordination meeting on the status of FLUP of Tuluwatu
		-Koronadal City						
		- Tampakan						
3 Forest Products Utilization and Price Monitoring	PENRO price data report consolidated, summarized and submitted quarterly to FMB with monthly breakdown (no.)	Regional Office	1	1	1	1	-	
- Price monitoring of forest products								
4. Forestry Statistical Reporting System (SRS)	-Forestry statistical report gathered and							
-includes the production and disposition of	processed by CENRO (no.)	Regional Office	1	1	1	1	-	submitted monthly consolidated Stat Report
forest products (i.e. logs, lumber, veneer, plywood), issuances of approved	-CENRO forestry statistical report validated on ground, consolidated and							
forestry license/permits, and employment	analyzed by PENRO (no.)							
III. PLANNING AND MANAGEMENT (A)								
1. Preparation and Review of Annual Budget/Target Proposal and Physical and Financial Plan	Updated/prepared proposals and Work and Financial Plan of the Region							
● Submission of 2024 Budget Proposal and Forward Estimate	2024 Budget Proposal and Forward Estimate submitted to PPS (no.)	Regional Office	1	1	1	1	-	
- Conduct of Roll-out								
- Updating of Forward Estimates (FE)	2024 Budget Proposal and Forward Estimate reviewed and endorsed for approval (no.)							
- Updating of the ENR Medium Term Plan	reviewed and endorsed for approval (no.)							
- Consultative workshop w/ CENROs, PENROs and Regional Office								
- BP presentation to CSO and RDC								
● Submission of 2024 Work and Financial Plan	2024 Work and Financial Plan submitted to PPS (no.)	Regional Office						
- PENRO/Sectoral Consultation								
Pre-programming Workshop	2024 Work and Financial Plan submitted to RO (no.)							
- National Reprogramming Workshop	submitted to RO (no.)							
- WFP Review and Finalization								
2. Monitoring and Evaluation of Accomplishments		Regional Office	1	1	1	1	-	
● Enhanced monitoring of PENRO and CENRO accomplishments by the	PENROs and Divisions monitored (no.) CENRO monitored (no.)							
Regional Office and Central Office								
● Preparation of reports on Monitoring								
● Midyear and Annual Assessment Workshop								
● Preparation of Quarterly Narrative Reports								
● Preparation of Annual Report								
● Implementation of EAGLE Assessment	EAGLE assessment conducted (no.)	Regional Office						
3. Attendance to Training/Workshops/Mtngs (Planning related trng/workshop/mtngs) ***To include other Statistical Activities	No. of trng/workshop/mtngs attended (no.)	Regional Office	4	1	2	2	1	2nd, 3rd & 4th Quarter Target
5. Executive Committee Meeting (To include bduget for the conduct of Senior Staff Meeting)	meeting conducted/facilitated (no.)	Regional Office	1	1	1	1	-	
6. Client Satisfaction Survey (CSS)	100% of Client Satisfaction Survey							
	2023 collected are encoded and submitted on or before	Regional Office	1	1	1	1	-	
	December 30, 2023 (Data Collection and Encoding of 2023 CSS)							

P / A / P Code	Performance Indicator/s	Province/ Municipality	FY 2023 Physical Target		FY 2023 Physical Accomplishment		Variance	Remarks
			Q1	To Date	Q1	To Date		
8. Regional Convergence Initiative								
a. Coordination meeting	Meetings coordinated/facilitated (no.)	Regional Office	1	1	1	1	-	
b. Monitoring on the implementation of CADP/RDAPP	monitoring activities conducted (no.)	Regional Office						
c. Attendance to seminars/trainings								
IV. PLANNING AND MANAGEMENT (B)								
1. Hiring of Support staff	contract of service hired (no.)	Regional Office	2	2	2	2	-	
2. Packaging of Annual Report								
-Annual Accomplishment Report		Regional Office	1	1	1	1	-	
-ENR Profile		Regional Office						

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
QUARTERLY PHYSICAL REPORTS OF OPERATIONS
As of March , 2023

LANDS

P / A / P Code	Performance Indicator/s	Province/ Municipality	FY 2023 Physical Target		FY 2023 Physical Accomplishment		Variance	Remarks
			Q1	To Date	Q1	To Date		
1. Land Survey and Disposition								
a) Residential (disposed under RA10023 or Residential Free Patent activity)	Lot surveyed and approved (no.)	Regional Office						
6. Inspection, Verification and Approval of Surveys (IVAS) through LAMS	approved survey plans through LAMS (no.)	Regional Office	300	300	476	476	(176)	
7. Land Records Management		Regional Office						
7.1) Digital Cadastral Database (DCDB)	datasets of cities and municipalities from LAMS verified and corrected (no.)	Regional Office	3	3	3	3	-	
cleansing for survey records								
11 Municipalities:		11 Municipalities:	1	3	3	3	-	
• Arakan		• Arakan						
• Kabacan		• Kabacan						
• Kiamba		• Kiamba		1	1	1	-	
• Koronadal City		• Koronadal City						
• Lambayong		• Lambayong						
• Lebak		• Lebak		1	1	1	-	
• Magpet		• Magpet						
• Makilala		• Makilala						
• Senator Ninoy Aquino		• Senator Ninoy Aquino						
• Tupi		• Tupi						
• Lutayan		• Lutayan	1	1	1	1	-	
- Hiring of Geodetic Engineers	GEs hired (no.)	Regional Office	2	2	1	1	1	
- Hiring of GIS staff	GIS staff hired (no.)	Regional Office	4	4	4	4	-	
and Resource Use Instruments (RUI) falling within CADT/CALT as per JAO 2012-01	with report submitted to LMB and NCIP (no.)	Regional Office	4	4	4	4	-	
*1-5 CADT/CALTs=1 GIS Operator								
*6-10 CADT/CLATs=2 GIS Operators								
10. Land Status Verification and Confirmation	issued land status confirmation (no.)							
		Regional Office	10	10	77	77	(67)	
11. Data Capture of previous approved plan including LDCs and other documents	plan, survey, documents, LDC scanned, encoded and validated (no.)	Regional Office						
11.1) Scanning		Regional Office						
11.1.1) Hiring of job Order	JO hired (no.)	Regional Office	10	10	10	10	-	
11.1.2) Isolated Survey Plans (SPs)	Isolated Survey Plan scanned sheet (no.)	Regional Office	19,317	19,317	19,576	19,576	(259)	
11.1.3) Lot Data Computation (LDCs)	LDCs scanned sheet (no.)	Regional Office	82,000	82,000	60,632	60,632	-	
11.1.4) Survey Documents (SDs)	Survey Documents Scanned sheets (no.)	Regional Office	90,666	90,666	89,166	89,166	1,500	
11.2) Encoding		Regional Office						
11.2.1) Hiring of Job Order	JO hired (no.)	Regional Office	10	10	10	10	-	

P / A / P Code	Performance Indicator/s	Province/ Municipality	FY 2023 Physical Target		FY 2023 Physical Accomplishment		Variance	Remarks
			Q1	To Date	Q1	To Date		
11.2.2) Marginal Information	Marginal Information encoded (no.)	Regional Office	14,278	14,278	12,611	12,611	1,667	
11.2.3) Lot Data Computation (LDCs)	Lot Parcels from LDC encoded (no.)	Regional Office	76,000	76,000	54,364	54,364	21,636	
11.3) Validation		Regional Office						
11.3.1) Hiring of Job Order	JO hired (no.)	Regional Office	10	10	10	10	-	
11.3.2) Validation Images	scanned Isolated Survey Plan validated sheets (no.)	Regional Office	19,317	19,317	19,576	19,576	(259)	
	scanned LDCs validated sheet (no.)	Regional Office	82,000	82,000	60,632	60,632	21,368	
	scanned Survey Documents validated sheets (no.)	Regional Office	79,999	79,999	89,166	89,166	(9,167)	
11.3.3) Validation of Encoded Data	encoded land records validated (sheets/no.)	Regional Office						
	encoded Isolated Survey Plan validated sheets (no.)	Regional Office	14,078	14,078	12,611	12,611	1,467	
	encoded LDCs validated sheets (no.)	Regional Office	76,000	76,000	43,038	43,038	32,962	
12. Land Records Maintenance		Regional Office						
	Regional LAMS database maintained (no.)	Regional Office	1	1	1	1	-	
	JO hired (no.)	Regional Office	2	2	2	2	-	

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
QUARTERLY PHYSICAL REPORTS OF OPERATIONS
As of March , 2023

CMER

P / A / P Code	Performance Indicator/s	Province/ Municipality	FY 2023 Physical Target		FY 2023 Physical Accomplishment		Variance	Remarks
			Q1	To Date	Q1	To Date		
				(3)				
Natural Resources Conservation and Development								
Coastal and Marine Ecosystem Rehabilitation								
Sub-Program								
SCALING UP COASTAL AND MARINE MANAGEMENT								
1. MPA Management, strengthening and Networking								
a. Monitoring of corals, mangroves, and seagrass	no. of PAs monitored with area covered in hectares	Regional Office						
Q1 .Partnership with SUCs/ institutions resource mapping and	- Seagrass - Corals	Sarangani - SBPS	1	1	1	1	-	Advanced report for the 1st Quarter, submitted on February 23, 2023.
ground truthing activities								
Q2-Q3. Assessment conducted, data analyzed and report submitted								
Q4. Consolidated report submitted to Central Office								
c. Marine Protected Areas Networking	No. of MPA network strengthened							
1. Strengthening of MPAN		Regional Office	2	2	2	2	-	
(Phase 1)		Glan MPAN	1	1	1	1	-	
Sub activities targeted:		Maasim MPAN	1	1	1	1	-	
Q1: conduct of meetings to harmonized ordinances/ policy issuances of every network members (policy review, consultations etc)								
Q2: development of sustainable financing plan								
Q2: development of M&E system								
Q1-Q2: Adoption of MPAN Mgt. Plan (Sustainable financing & M/E included)								
Q2: Management Body Strengthening (Capacity Building)								
Q1-Q4: regular meetings								
Q1-Q4: Joint activities								
d. Maintenance and Protection of coastal and marine ecosystems (e.g. reduction of threats and pressures)								
BDFE Convergence								
-Convergence with Enterprise related agencies (All 14 POs, PAMB,DOLE,DTI,DOT, CDA, NCIP)		Regional Office						
3. Capacity Building	no. of trainings conducted							
a. Attendance to NIMCAP (*Tier 1 Plus)								
a. Attendance to Enhancement Trainings on NIPAS MPA Capacity Building Program (Sustainable Tourism) and other related Coastal and Marine Ecosystem Trainings/Workshops		Regional Office	2	2	2	2	-	
--1st Quarter-MPAN Training (cluster face-to-face)								
--2nd Quarter-Attendance to NIMCAP (Sustainable Tourism)								
--3rd Quarter-CMEMP Workshop Series (Mid Year)								
b. Hosting of the NIPAS MPA Capacity Building Training	no. of NIPAS MPAs capacity	Regional Office						
-Damage Assessment, Response, Restoration and Monitoring of Natural Resources (DARMM)	building program modules hosted	Sarangani (Sarangani)						

P / A / P Code	Performance Indicator/s	Province/ Municipality	FY 2023 Physical Target		FY 2023 Physical Accomplishment		Variance	Remarks
			Q1	To Date	Q1	To Date		
				(3)				
4. Technical assistance	No. of LGUs provided with technical							
a. Mainstreaming of ICM to the CLUP	assistance towards mainstreaming	Regional Office	2	2	2	2	-	
of the LGUs within the major	of ICM to their existing CLUPs							
watershed (river systems) contributing								
to the NIPAS MPAs								
Conduct of inception phase:	-Inception Phase							
-Inventory and mapping of municipalities								
within the major watersheds (river systems)								
contributing to the NIPAS MPA								
- Inventory of the status of ICM plans								
CLUP per identified municipality								
-Capacity building on the ICM process								
-Ground validation								
-Coordination to LGUs on inception conducted								
-Listing and prioritization of concerned LGUs to be mainstreamed								
of ICM approaches to their CLUPs								
c. TA on MPA Networking for LGU	no. of MPAN member LGUs	Regional Office	1	1	1	1	-	
managed MPAs	assisted on MPAs Network in	(CENRO Kalamansig)	1	1	1	1	-	
	different levels of networking	Kalamansig MPAN	1		1	1		1 . Progress report quarterly: Conducted 1st Quarter Meeting held at the Mayors, Conference Hall dated March 8, 2023 attended by KMPAN Council Members with other stakeholders; 2. Conducted Joint Activity including Awareness Campaign at the grassroot level among the participating barangays of KMPAN headed by KMPAN Council Members last March 18, 2023 held at Dumangas Nuevo, Kalamansig, SK.
-Strengthening of MPAN (Phase 2)							1.00	
Sub activities targeted:								
Q1-Q2: Adoption of MPAN Mgt. Plan (Sustainable financing & M/E included)								
Q2: Management Body Strengthening (Capacity Building)								
Q1-Q4: regular meetings								
Q1-Q4: Joint activities								
5. Knowledge Management	Database updated/maintained (no)							
a. Maintenance of Regional Database (with regular	-No. of subscribed application	Regional Office	1	1	1	1	-	
population of data to the database)	--Google One (2TB subscription)	-SBPS						
	--Zoom One Pro (subscription)							
	-UPS/AVR Replacement							
7. Program Support and Management								
a. Hiring of CMEMP Extension Officers	No. of Coastal Extension Officers	Regional Office	2	2	2	2	-	
must be (marine biologist with diving certification card)	hired to include database encoder	Sarangani	1	1	1	1	-	Hired from Jan-June 2023
		-SBPS	1	1	1	1	-	
8. Maintenance of diving gears/equipment and underwater c	report on gears/equipment maintained							
	(no.)	Regional Office						
9. Monitoring and Evaluation	Quarterly monitoring activities							
Regular monitoring and validation of all	conducted with reports submitted	Sarangani	1	1	1	1	-	
activities including on CMEMP		Sarangani	1	1	1	1	-	

P / A / P Code	Performance Indicator/s	Province/ Municipality	FY 2023 Physical Target		FY 2023 Physical Accomplishment		Variance	Remarks
			Q1	To Date	Q1	To Date		
				(3)				

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
QUARTERLY PHYSICAL REPORTS OF OPERATIONS
As of March , 2023

Regulatory Program

P / A / P Code	Performance Indicator/s	Province/ Municipality	FY 2023 Physical Target		FY 2023 Physical Accomplishment		Variance	Remarks
			Q1	To Date	Q1	To Date		
Natural Resources Enforcement and Regulatory Program								
Natural Resources management arrangement/agreement and permit issuance								
I. Permit Issuance and Monitoring of Forest and Forest Resources Use								
1. Compliance Monitoring of tenure or permit holders (existing)								
<u>a. CBFMA</u>	100 % tenure holders monitored in compliance to terms and conditions of the Agreement and forestry laws, rules and regulations	Regional Office			6	6		
<u>b. IFMA, SIFMA, FLGLA, FLAG, SLUP</u>	100 % tenure holders monitored in compliance to terms and conditions of the Agreement and forestry laws, rules and regulations	Regional Office			5	5		
4. Performance Evaluation of Tenured Areas	100% of tenurial instruments targeted for PE evaluated with categorical recommendations and report submitted (no.)	Regional Office						
-extent of area covered by TI evaluated;								
-extent of area evaluated Indicated in GIS maps prepared with geo-tagged photos								
-Pertinent documents reviewed and evaluated;								
-Performance Evaluation report with categorical recommendation endorsed to PENRO								
-Performance Evaluation report reviewed/evaluated with categorical recommendation and endorsed to RO.								
-Performance Evaluation report reviewed/evaluated with categorical recommendation and endorsed to CO.								
-processing of cutting (STCP and PLTP/SPLTP) -harvesting permit (CBFM and ISF) -Wood Processing Permits (WPP and CRLD)	100% of areas applied for cutting/ harvesting/wood processing permits inspected validated with report submitted (no.)	Regional Office						
8. Delineation of Production (for investment purposes) and Protection Forests	Area of Protection Forest delineated by overlying maps (2015 land cover, TIs, N areas, CADT) with corresponding shapefiles	Regional Office	400	400	323	323	77	
II. Implementation of Forest Protection Program Menu of Activities and strategies								
MENU 1								
Provision of full logistic and material support that are essential in forest law enforcement								
• Menu 1.3								
a. Maintenance of Minitruck/Light Cargo Truck	vehicles maintained (no)	Regional Office		-		-		
b. Maintenance of motorcycle	vehicles maintained (no)	Regional Office		-		-		
d. Maintenance of Multi-purpose four-wheeled vehicle	vehicles maintained (no)	Regional Office		-		-		

P / A / P Code	Performance Indicator/s	Province/ Municipality	FY 2023 Physical Target		FY 2023 Physical Accomplishment		Variance	Remarks
			Q1	To Date	Q1	To Date		
MENU 2								
Construction/Improvement of Infrastructures								
• Menu 2.5								
Construction of storage facilities for apprehended / confiscated forest products only when needed with full justification	Storage facility constructed (no)	Regional Office						
MENU 3								
Active Collaboration and Involvement of Forest Communities and other Stakeholders in Forest Protection and Law Enforcement undertakings								
MENU 4								
Undertake capacity building to DENR field personnel and enhance their skills and competence or effective protection of forest and plantations for biodiversity conservations								
Menu 4.7	trainings conducted with report submitted							
Capacity Building on Flora and Fauna Species Identification within RXII for Enforcement Personnel	personnel trained (no.)	Regional Office		-		-		
Menu 4.8	trainings conducted with report submitted							
Training on Forest Mensuration for Enforcement Personnel	personnel trained (no.)	Regional Office		-		-		
Menu 4.9	trainings conducted with report submitted							
Capacity Building on Investigation Procedures and Proper Documentation for Enforcement personnel	personnel trained (no.)	Regional Office		-		-		
Menu 4.10	trainings conducted with report submitted							
Capacity Building/Reorientation of Data Manager for the conduct of E-filing	personnel trained (no.)	Regional Office	1	1	1	1	-	
MENU 5								
Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level								
MENU 6								
Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements								
• Menu 6.5		Regional Total						
Inventory or scaling of apprehended and/or seized undocumented forest products	Forest products apprehended/ confiscated inventoried (vol in bd ft)	Regional Office		-		-		
MENU 7								
Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases								
b. Hiring of Regional Lawin Data Manager **GIS mapping	hired personnel (no) Monthly and quarterly submission of report to Central Office	Regional Office	1	1	100	100	- 99.00	
ADMINISTRATIVE SUPPORT								
a. Hiring of Project Support Officer	hired personnel (no)	Regional Office	1	1	1	1	-	

P / A / P Code	Performance Indicator/s	Province/ Municipality	FY 2023 Physical Target		FY 2023 Physical Accomplishment		Variance	Remarks
			Q1	To Date	Q1	To Date		
	V. Enforcement of PA Wildlife and Cave Laws, Coastal and Marine Rules and Regulations							
	1. Processing/Issuance and Monitoring of CITES permits and other wildlife permits/certificates							
	a. Processing/Issuance of Wildlife Permits							
	Wildlife permit applications acted upon within the number of	Regional Office	10	10	16	16	- 6.00	
	days as prescribed by the law (no)							
	LTP: 1-2 days							
	-CWR: 7 days							
	2. Operationalization of Regional Wildlife Monitoring Committee(RWMC)							
	RWMC meetings conducted with report submitted	Regional Office						
	Operation Against Illegal Environment and Natural Resources Activities							
	1. Mobilization of Anti-Illegal Logging Task Force							
	Report submitted (no.)	Regional Office	1	1	1	1	-	
	Task Force through the following:							
	• Strengthening of AILTF							
	• Surveillance on Illegal Logging Activities							
	2. Consultation Meeting with Stakeholders							
	Report submitted (no.)	Regional Office		-		-		
	3. Conduct of initial investigation based on complaints	Regional Office	2	2	2	2	-	
	4. Monitoring on the establishment of easements along the seas, rivers, lakes, under DAO 2021-07 (Sarangani Province) esteros and creeks							
	report submitted (no.)	Regional Office	2	-		-	-	
	5. Paralegal Training for Partner Law Enforcers							
	report submitted (no.)	Regional Office		-		-		
	6. Mobilization of Wildlife Traffic Monitoring Units (WTMU) in air & sea ports							
	monthly consolidated report submitted (no.)							
		Regional Office	3	3	3	3	-	

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
QUARTERLY PHYSICAL REPORTS OF OPERATIONS
As of March , 2023

P / A / P Code	Performance Indicator/s	Province/ Municipality	FY 2023 Physical Target		FY 2023 Physical Accomp.		Variance	Remarks
			Q1	To Date	Q1	To Date		
Wildlife Resources Conservation								
Sub-Program								
Protection and Conservation of Wildlife								
1. Conservation status of globally and national threatened sp.								
1.1 Population and habitat monitoring protection of priority threatened species								
a. Philippine Eagle								
Population status and updated as per advise from BMB that Regional Office (CDD) needed to monitor in the PE monitoring sites	Population survey/monitoring conducted (no.) animals rescued, rehabilitated and released (no.)	Regional Office (Sitio Kangko, Brgy. Lamalahak, Lake Sebu, So. Cot.) Cotabato (Salasang & Ganatan, Magpet						
Population status and								
updated species distribution map								
- Strengthen/capacity building for Regional Eagle Watch Team (REWT) from RO, CENRO and PASu as instructed from BMB	Capacity building conducted	Regional Office						
3. Maintenance / Management of Wildlife Rescue Centers (WRCs)								
a. Established/Managed of RWRC adequately managed	Number of WRCs maintained	Regional Office	1	1	1	1	-	
1. installation of tiles for the 3 building(initial)								
2. Construction of drainage within the vicinity of WRC								
3. Purchased of Funitures & Fixtures								
4. Food and vitamins consumption of wildlife								
b. Rescued and released of the rehabilitated wildlife	No. of rescued and released wildlife	Regional Office	1	1	7	7	(6)	
c. Hiring of caretaker	Caretaker hired (no.)	Regional Office	1	1	1	1	-	
4. Wildlife Disease Surveillance	wildlife disease survieillance in wild fauna (in situ) conducted	Regional Office						
5. Capacity building for REC and RWRM	training conducted (no.) no. of participants							

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
QUARTERLY PHYSICAL REPORTS OF OPERATIONS
As of March , 2023

PAWMD

P / A / P Code	Performance Indicator/s	Province/ Municipality	FY 2023 Physical Target		FY 2023 Physical Accomp.		Variance	Remarks
			Q1	To Date	Q1	To Date		
B. Communication, Education and Public	Implementation of Communication Plan	Regional Total	1	1	1	1	-	
Awareness (CEPA)	prepared	Regional Office						
- Knowledge, attitudes and practices (KAP) survey	No. of KAP conducted	-AYPL						
- Conduct of Dalaw Turo	No. of Dalaw Turo conducted	Regional Office	1	1	1	1	-	
- Capacity building of Dalaw Turo Team	No. of trainings/learning events	Regional Office	1	1	1	1	-	Documents for the conduct of capacity building such as RSO, activity design
	conducted							
d. PASu Conference		Regional Office						
i. Hiring of Project Support staff	Project support staff hired (no.)							
-must be an Agricultural Engr/ Biologist/Forester/Envi Science		Regional Office	1	1	1	1	-	
b. Regional Ecotourism Committee	Resolutions/decisions issued (no.)	Regional Office						
c. Formulation of Ecotourism Management Plan		Sarangani (SBPS)						
1. Capacity building for RCC members (Partners Agencies, NGOs, Academe, LGU & PAMBCS Staff)		Regional Office						
2. Cave Assessment and classification	no. of caves assessed and classified	Regional Total		1			1	
				1				1st quarter target was not conducted due to the unavailability of the Sarangani Bay Area Club (SBAOC) who will assist DENR in the conduct of cave assessment
		Regional Office						
		*Lake Sebu						
		Sultan Kudarat						
		PENRO SK						
		*Keytodak, Lebak						
4. Cave Management Plan Implementation	Cave management implemented (no.)	Regional Office						
-Sumbang Cave		-SBPS						
Brgy. Taluya, Glan								
5. Regional Cave Committee (RCC Operation)	RCC Operationalized (no.)	Regional Office						

FWM

[illegible]

P / A / P Code	Performance Indicator/s	Province/ Municipality	FY 2023 Physical Target		FY 2023 Physical Accomplishment		Variance	Remarks
			Q1	To Date	Q1	To Date		
IV. Watershed Instrumentation								
1. Operationalization of Watershed Instrumentation								
Database Access Subscription	Database access subscription procured and installed (no.)							
a. Zentra Cloud for Automated Weather Station and CTD Ground Water Sensor		Regional Office						
b. Hydrosphere for AWLS		Regional Office						
2. Maintenance and Protection of the Monitoring System		Regional Total						
a. Professional Services (Laboratory Analysis, services, etc.)	Analysis conducted (no.) (6 Samples)	Regional Office		1			1	The calibrated Automated Weather Stations have been successfully relocated and reinstalled on January 26-27, 2023
	Soil Analysis, 8 Samples Water							Conducted monitoring and maintenance of the 5 installed watershed monitoring instruments for the 1st quarter on March 14-17, 2023
	Quality Analysis)							
b. Hiring of Database Manager for Instrumentation (Information Technology Specialist)	Database Manager IT Specialist	Regional Office		1				Hired one Database Management Information System Analyst with January to June Contract of Service
	hired (no)							

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
QUARTERLY PHYSICAL REPORTS OF OPERATIONS
As of March , 2023

P / A / P Code	Performance Indicator/s	Province/ Municipality	FY 2023 Physical Target		FY 2023 Physical Accomplishment		Variance	Remarks
			Q1	To Date	Q1	To Date		
003 : Adaptive Capacities of Human Communities and Natural System Improved Natural Resources Assessment								
3. Creation of Inter-agency Technical	Inter-agency TWG created (no.)							
		Regional Office						
4. Project Monitoring and Supervision								
*Monitoring of VA and Characterization		Regional Office						Conducted orientation/training to the CENRO Kalamansig and PENRO SK personnel on watershed characterization and vulnerability assessment on March 23-24, 2023
*Monitoring of PAPs in response to Climate Change								

Prepared by:


ENGR. RUTH S. PANGCOAGA ENP.
MES, PMD

Reviewed by:


FOR. VICENTE Y. CURTIZ ENP
Chief, Planning and Management Division

Approved by:


ATTY. FELIX S. ALICER
Regional Executive Director

