

Department of Environment and Natural Resources
QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of March 31, 2022

P / A / P Code	UC	Performance Indicator/s	Province/ Municipality	FY 2022 PHYSICAL TARGET		FY 2022 PHYSICAL ACCOMPLISHMENTS		VARIANCE	REMARKS
				Q1	TOTAL	Q1	TOTAL		
				Estimate		Estimate			
				(3)	(7= 3+4+5+6)	(8)	(12= 8+9+10+11)		
A.01 General Administration and Support (GAS)									
A.01.a General Management and Supervision (GMS)									
1. Personnel Management									
a. Maintenance of Personnel Information System (PIS) - (to include 201 file/leave card/DTR/IPCR,etc)		personnel records maintained/ updated (no.)	Regional Office	935	935	935		935	
b. Submission of SALN (R.A. 6713)		% SALN submission	Regional Office	1	1	1	1	-	
c. Attendance to meetings/workshop/seminar personnel management		training/workshop/seminar attended (no.)	Regional Office	1	1		-	1	
2. Recruitment, Selection and Placement									
a. Publication of Vacant Position		publication of vacant position (no)	Regional Office	1	1		-	1	
b. Screening of Applicant's Documents		applicant's documents screened (no)	Regional Office	5	5		-	5	
c. Conduct of Examination		examination conducted (no)	Regional Office						
d. Conduct of Interview		Interview conducted (no)	Regional Office						
e. Deliberation of Comprehensive Evaluation Result (CER) (no)		deliberation conducted (no)	Regional Office						
f. Issuance of appointment		appointment issued (no)	Regional Office						
g. HRMPSB Committee Meeting		meetings conducted (no)	Regional Office	1	1		-	1	
3. Performance Management									
a. DPCR		DPCR commitment based on approved SPMS guidelines submitted to RO	Regional Office				-		
b.3 IPCR		% of IPCR commitment based on the approved DPCR submitted to Personnel	Regional Office				-		
4. Rewards and Recognition **** To cover all field offices		personnel recognized and rewarded (no.)	Regional Office				-		
5. Procurement Services									
a. Conduct of Biddings/Alternative Procurement		bidding conducted/contract/ Purchase Order issued (no.)	Regional Office	50	50	72	72	- 22	
b. Compliance to PHILGEPS conditions		Compliance report submitted (no.)	Regional Office	1	1	1	1	-	
c. Preapparation of Annual Procurement Plan		Annual Procurement Plan submitted (no.)	Regional Office			1	1		
d. Agency Procurement Compliance and Activities (EPA)		EPA Certification submitted (no.)	Regional Office			1	1		
6. Property Management									
a. Maintenance of the Office Building Repainting/ maintenance of Comfort Room Repainting/Maintenance of Offices		Office building maintained (no.) (No. of repairs)	Regional Office	2 6	2 6	2 11	2 11	-	

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				(3)	(7= 3+4+5+6)	(8)	(12= 8+9+10+11)		
b. Inventory of Regional and Field Office Properties		Inventory Conducted (no)	Regional Office						
		Report on Physical Count of Property, Plan and equipment submitted to COA							
c. Disposal of Propety Plant and Equipments (PPE)		report prepared/submitted (no)	Regional Office						
7. Communications		message / e-mail transmitted /	Regional Office	550	550	750	750	- 200	
**quarterly report		courier delivered (no.)							
8. Records Management		records maintained/ updated (no.)	Regional Office	2,000	2,000	1,594	1,594	406	
**quarterly report									
9. Fiscal Collection		Official Receipt (O.R.) /issued (no.)	Regional Office	250	250	680	680	- 430	
a. Preparation of Financial Plan		Financial plan prepared (no.)	Regional Office	1	1			1	
b. voucher and payroll indexed & processed		voucher and payroll indexed &	Regional Office	250	250	624	624	- 374	
**quarterly report		processed (no.)							
c.. Submission of Reports									
**ARS evry form have different folder									
• Budget and Financial Accountability report (BFAR)		Financial report prepared and submitted (no.)	Regional Office	8	8	13	13	- 5	
- BFAR No. 1									
- FAR No. 1									
- FAR 6									
- BFAR No. 1-A									
- BFAR No. 1-B									
- FAR No. 2									
- FAR No. 2-A									
- BFAR No. 5									
(report submitted consist of the above-specified reports)									
• FAR No. 4		Report submitted (no.)	Regional Office	3	3	3	3	-	
(To be submitted on or before the end of the following month)									
d. Online Submission of Budget Proposal (OSBP) and Unified Reporting System (URS)		BP submitted online (no.)	Regional Total Regional Office						
e. Summary of Performance Monitoring Report (SPMR)		PENROs consolidated reviewed	Regional Office	3	3	3	3	-	
(Monthly)		financial utilization reports							
f. Monitoring of Compliance to Audit Findings : (CAAR/AOM)		Audit findings/recommendations implemented.complied (no.)	Regional Office						
**semestral									
g. Financial Reconciliation & Closing of Book		Workshop attended (no.)	Regional Office						
**semestral		Report submitted (no.)							
h. Preparation and Submssion of monthly trial balance, consolidation and submission of quarterly financial statements		PENRO consolidated and reviewed	Regional Office	3	3	3	3	-	
		Report submitted (no.)							
j. Remittances		Remittances to GSIS, PAG-IBIG and BIR	Regional Office						
11. Cashiering			Regional Office						
		Cash Advance prepared (no.)	Regional Office	10	10	19	19	- 9	
		Checks/ADA/CA issued							
		Checks/ADA issued/cancelled (no.)	Regional Office	50	50	217	217	- 167	
		NTAs transmitted to PENROs (no)	Regional Office	0					
12 .Top Management Supervision		papers / documents acted upon (no.)	Regional Office	2,000	2,000	1,665	1,665	335	
13. Conduct of Management Conference		Conference conducted (no.)	Regional Office	1	1	1	1	-	
		Report submitted (no.)							

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14. Full-time Delivery Unit (FDU)		report monitored/reviewed & submitted(no.)	Regional Office	3	3	3	3	-	
15. Vehicle Insurance		vehicle insured (no.)	Regional Office						
16. Buildings and Equipment Insurance		buildings & equipment insured(no.)	Regional Office						
a. Repair of old CENRO Kidapawan Building (as extension office of PENRO Cotabato)		Building repaired (no.)	Cotabato	1	1			1	
b. Purchase of Vehicle (PMD and FD)		Vehicle purchased (no.)	Regional Total Regional Office						
A.01.b Human Resource Development									
1. Learning & Development Program			Regional Total						
A. Managerial Leadership Program			Regional Total	-					
a.1 Supervisory Development Track 1		Learning event Conducted (no) Report Submitted (no)	Regional Office						
a.2 Supervisory Development Track 3		Learning event Conducted (no) Report Submitted (no)	Regional Office						
b. 3 Learning Event on Coaching and Mentoring		Learning event Conducted (no) Report Submitted (no)	Regional Office						
B. Core Learning Program			Regional Total						
b.1 Citizenship (CE) -Orientation of Newly Hired Employees		Learning event Conducted (no) Report Submitted (no)	Regional Office	1 1	1 1	1 1	1 1	- -	
b.2 Values Orientation Workshop		Learning event Conducted (no) Report Submitted (no)	Regional Office	1 1	1 1			1 1	
b. 3 Learning Event on RA 11032		Learning event Conducted (no) Report Submitted (no)	Regional Office						
C. Technical Learning Programs			Regional Total	-					
c.1 Management Services Personnel c.1.1 Capacity Building for Planning officers		Learning event Conducted (no) Report Submitted (no)	Regional Office						
c.2 Technical Services Personnel		Learning event Conducted (no) Report Submitted (no)	Regional Total	2 2	2 2	- -		2 2	
c.2.1 ENR Frontline Course		Learning event Conducted (no) Report Submitted (no)	Regional Office	1 1	1 1			1 1	
c.2.2 ENR Basic Course		Learning event Conducted (no) Report Submitted (no)	Regional Office						
c.2.3 Specialized Course on Environmental Law Enforcement		Learning event Conducted (no) Report Submitted (no)	Regional Office						
c.2.4 Capacity Building of LGUs on ENR pursuant to the Mandanas Ruling by Virtue of EO No. 138,s 2021 and Devolution Transition Plan of DENR		Learning event Conducted (no) Report Submitted (no)	Regional Office						
D. Technical Training (External/Internal)									
d.1 Attendance to National/Local Trainings		Trainings Attended (no) participants attended (no.)	Regional Office		-			-	
2. Facilitation & Technical Assistance to the Training/Meeting/Conference/Convention/Activity of Different Service Division/Section in the Region		Trainings Attended (no) participants attended (no.)	Regional Office	3	3	4	4	- 1	
3. Preparation of Regional HR Plan									
A. Employees Training/Learning Needs Assessment		L&D Plan 2023 prepared and submitted(no.)	Regional Office						

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		B. Implementation of Learning and Development Plan (100% Intervention)	2022 L&D Plan implemented (no.) report submitted (no.)	Regional Office					
		4. Management Scholarships:		Regional Total	22	2		2	
		4.1 Conduct of Human Resource Development Council (HRDC) Meeting	meetings conducted (no) Report submitted (no)	Regional Office	1	1		1	
		4.2 Conduct of PRIME-HRM Meeting	meetings conducted (no.) Report submitted (no.)	Regional Office	1	1		1	
		5. Health and Wellness:							
		5.a Pro-Health Activities							
		5.a.1 Vaccination/Immunization/RT-PCR	No.of employee vaccinated/immunized Report submitted (no.)	Regional Office					
		5.a.2 Institutionalization of Operational Safety and Health Program	medical supplies procured (no.) Report submitted (no.)						
		Procurement of the following:							
		1. Office Supplies (Alcohol)							
		2. Drugs & Medicines Expenses							
		(Essential Medicine/Vitamin C)							
		3. Semi Expendable Machinery & Equipment Expenses, Other							
		Machiner & Equipment Expenses(Air Purifier 3pcs per Office & Thermal Scanner (2 pcs per office)							
		4. Other suplies & materials expenses							
		(surgical face mask & Alcohol Dispenser (3 pcs per offices)							
		5.c Hiring of Health Officer/Personnel (Registered Nurse)		Regional Office	11	1	1	1	-
		6. Monitoring of Trainings Conducted (within PENROs/CENROs/ROs)	Trainings monitored (no)	Regional Office					
		A.02 Support to Operations							
		A.02.a Data Management including Systems Dev. and Maintenance							
		Intensified Maintenance of ICT Equipments and Information Systems (Hardware & Software)	Network Infrastructure maintained	Regional Office	85%	85%	100%	1 - 0	
		1. Application and Database Build-up and Maintenance	Systems database build-up and maintained (no.)	Regional Office	3	3	3	3	-
			- PIS						
			- DATs						
			- ARS						
			- eNGAS						
		2. Management and Maintenance of ICT Resources/Facilities other Information System	100% website maintained and updated (no.)	Regional Office	1	1	1	1	-
			Internet connectivity / maintained / operationalized / monitored (no.)	Regional Office	1	1	1	1	-
			including LAMS (10mbps for RO and 2-5Mbps for P/CENROs)						
			Systems database build-up						
			Server Room Maintained / operationalized/monitored (no.)	Regional Office	1	1	1	1	-

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		VOIP maintained / operationalized / monitored (no.)	Regional Office	18	18	18	18	-	
		Safety and Security System equipment maintained / operationalized / monitored (no.)	Regional Office	32	32	32	32	-	
3. Statistical Activities									
a. Publication of Statistical Information		ENR Statistics updated (no. of copies)	Regional Office	1	1		-	1	
b. Updating of Universe and Baseline (All tenorial intruments, watersheds, WFP, CWR,MPAs,MPAN,FLUP, patents, coastal,etc.)									
c. Coordination/linkages on statistical activities		Report submitted (no.)	Regional Office		0		-		
d. Updating of Provincial ENR Statistical Profile 2021		ENR Statistical Profile Updated (no.)							
4. Thematic Maps Generated		One control map updated (no.)	Regional Office	1	1	1	1	-	
5. Operation/Maintenance of Enhanced Forest Information System (e-FIS)	50,000/Regional Office 36,000/PEO 24,000/CE	Updated Forestry Statistics available on-line Newly approved / existing forest tenure/CTPO record reviewed and submitted online to FMB (no.) Newly approved forest tenure/CTPO record created, reviewed and submitted online to Regional Office (no.) Newly approved forest tenure/CTPO data/information transformed to MDE Form and submitted to PENRO for encoding (no.)	Regional Office	1	1	1	1	-	
A.02.b Production and dissemination of technical and popular materials in the conservation and development of natural resources including an Encyclopedia on Biodiversity									
1. Public Information									
		editorial materials produced (no.) (press,photo) with quarterly reports submitted (no.)	Regional Office	9	9	41	41	-	32
2. Information, Education and Communication		popular materials produced(no.)	Regional Office	136	136		-	136	
a. Flyer/brochure/newsletter, calendar, poster, magazine, notebook, planner,streamers/ tarpaulins produced etc.			Regional Office	100	100	138	138	-	38
b. Packaging of Annual Accomplishment Report and ENR Profile			Regional Office	1	1	-	-	1	
c. Production and airing of Radio program			Regional Office	3	3	3	3	-	
d. Production and airing of Radio plugs			Regional Office	2	2	2	2	-	
e. Audio-visual presentations (AVP) for ENR Programs and Activities (includes TAK campaign) (Documentation of Philippine Eagle (Phase 2))		Video documentary of Philippine Eagle within Magpet and Arakan(no.)	Regional Office	1	1	2	2	-	1
g. Digital reproduction of video materials		reproduction of popular materials (no.)	Regional Office	1	1	-	-	1	
i. 3-Day workshop on Public Speaking and Creative Writing for designated Information Officers from Regional Office/Bureaus/PENROs/CENROs			Regional Office	1	1	1	1	-	
I. Management of tri-media exposure of DENR officials, including programs and projects									
I.1. In-house coverage of DENR events			Regional Office	1	1		-	1	
I.2 Content management of DENR website			Regional Office	6	6		-	6	
m. Facebook		social media post (no)	Regional Office	20	20		-	20	
a. Orientation workshop on system roll out for the DENR web portal and web page		Training workshop conducted (no.)	Regional Office						
m. 3-day Orientation Workshop on Environmental		Training workshop conducted (no.)	Regional Office	1	1	1	1		

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		video production for designated IOs, Regional line bureaus, PENROs and CENROs							
3. Updating of Regional Transparency Seal		Required TS documents and reports updated/posted (no.)	Regional Office	3	3	3	3	-	
4. Maintenance of Library (Print, broadcast and Issues monitoring)		ENR library maintained (no.) report submitted (no.)	Regional Office	1	1	1	1	-	
5. Integrated Communication Plan		integrated IEC Plan updated (no.)	Regional Office	1	1	1	1	-	
A.02.c Legal Services including operations against unlawful titling of public land									
1. Investigation on claims and conflict cases/public hearing/court appearance/resolution of cases		Investigations conducted (no.)	Regional Office	3	3	2	2	1	
		Court Hearings/ appearances (no.)	Regional Office	20	20	6	6	14	
		ENR related cases resolved	Regional Office	1	1	-	-	1	
		(a) ageing cases (no.) - CY 2012-2019 - CY 2011 below		1	1	7	7	-	6
		(b) flashpoint cases (no.)							
		(c) Other ENR related cases (PD 705, etc.) (no.)							
4. Service of summons and complaints thru news paper publication of General Circular		number of summons published	Regional Office	1	1	-	-	1	
5. Attendance to DENR 12 cases court hearings by OSG representative		number of cases handled (no.)	Regional Office				-		
6. Support to the Operationalization of 8888			Regional Office				-		
A.02.d Conduct of special studies design and development in support of forestry, mining and environmental management operations including climate change resilience		Brunei Darussalam-Indonesia-Malaysia-Philippines East Asia Growth Area Activities (BIMP-EAGA) BIMP-EAGA activities implemented (no.)	Regional Office				-		
1. BIMP-EAGA Activities									
a) Attendance to P-EAGA Environment Cluster Meetings									
a) Attendance to P-EAGA Environment Cluster Meetings									
a) Attendance to P-EAGA Environment Cluster Meetings									
b) Conduct of Carbon Sequestration Study on Selected NGP Sites									
c) Support to BIMP-EAGA Green Cities Initiative (GCI): Green City Action Plan (GCAP) for General Santos City									
d) Attendance to Webinars/trainings conducted by ADB/BIMP-EAGA									
e) Meeting with EMB and SMEs on the promotion of Clean and Green Production Practices/Technology									
2. Monitoring of FASPs Projects		monitoring activities conducted (no.)	Regional Office				-		
1. Safe Water Project (USAID)									
2. Biodiversity Finance Initiative Phase 2(BIOFIN2)									
3. Ozone Depleting Substance Institutional Strenghtening (ODS-ISP) Phase XII									
A.03.a Formulation and Monitoring of the ENR Sector policies, plans, programs and Projects									
I. Preparation and Updating Climate Resilient Plans			Regional Office	2	2		-	2	
1. Forest Land Use Planning									
a. FLUP Formulation Phase (Year 1) Step 1-4	400,000/ m	FLUP finalized and affirmed by the Regional Executive Director (no)	Regional Office						
• Preparatory Activities including Secondary Data Gathering		Milestone narrative report	Cotabato	2	2		-		
• Field Data Gathering, Mapping and Survey		submitted to FMB (no)							
• Conduct of Situational Analysis									
• Plan Formulation Stage, Drafting and Deliberation								-	
b. LGU adoption of FLUP Phase (Year 2)		Finalized FLUP adopted through	Regional Office	6	6		-	6	

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		Sanguiang Bayan / Panlungsod Resolution endorsed by the Regional Executive Director to FMB (no)							
2. Preparation of simplified Community Resource Management Framework (CRMF) and Five-Year Work Plan (FYWP)	60,000/CR	CRMF and FYWP reviewed per compliance with existing guidelines, and affirmed and approved (no)							
3. Forest Products Utilization and Price Monitoring - Price monitoring of forest products	25,000/ CENRO	Provincial summary report forms validated (no) Regional summary report forms prepared and submitted to FMB (no)	Regional Office	1	1		-	1	
4. Operation/Maintenance of Enhanced Forestry Information System (e-FIS)		Updated Forestry Statistics available on-line Newly approved / existing forest tenure/ CTPO record reviewed and submitted online to FMB (no.) Newly approved forest tenure/CTPO record created, reviewed and submitted online to Regional Office (no.) Newly approved forest tenure/CTPO data/ information transformed to MDE Form and submitted to PENRO for encoding (no.)							
4. Statistical Reporting System (SRS)	P200,000 / Region (for SRS, W Region - 30% PENRO - 30% CENRO - 40%	Statistical report validated on ground, consolidated, analyzed and submitted to FMB (no)	Regional Office	1	1		-	1	
III. PLANNING AND MANAGEMENT									
1. Preparation and Review of Annual Budget/Target Proposal and Physical and Financial Plan		Updated/prepared proposals and Work and Financial Plan of the Region							
● Preparation of FY 2023 Budget Proposal - Conduct of Roll-out - Updating of Forward Estimates (FE) - Updating of the ENR Medium Term Plan - Consultative workshop w/ CENROs, PENROs and Regional Office - BP presentation to CSO and RDC		FY 2023 Budget Proposal reviewed/evaluated and submitted(no.)	Regional Office	1	1		-	1	
● Preparation of FY 2023 Work and Financial Plan - PENRO/Sectoral Consultation - Pre-programming Workshop - National Reprogramming Workshop - WFP Review and Finalization		CY 2023 WFP evaluated/ reviewed and submitted (no.)	Regional Office		-		-		
2. Monitoring and Evaluation of Accomplishments		PENROs and Divisions monitored (no.)	Regional Office	3	3	3	3	-	
● Enhanced monitoring of PENRO and CENRO accomplishments by the Regional Office and Central Office ● Preparation of reports on Monitoring ● Midyear and Annual Assessment Workshop ● Preparation of Quarterly Narrative Reports ● Preparation of Annual Report		CENRO monitored (no.)							
● Implementation of EAGLE Assessment		EAGLE assessment conducted (no.)	Regional Office						
3. Attendance to Training ***To include other Statistical Activities		No. of Workshop/Meetings attended (no.)	Regional Office	1	1	1	1	-	
4. Hiring of Support staff (CENRO Level)		contract of service hired (no.)							
5. Executive Committee Meeting		Meetings thru virtual process coordinated/facilitated (no.)	Regional Office	1	1	1	1	-	
6. Regional Convergence Initiative a. Coordination meeting b. Monitoring on the implementation of CADP/RDAPP		Meetings coordinated/facilitated (no.) monitoring activities conducted (no.)	Regional Office	1	1		-	1	
Natural Resources Enforcement and Regulatory Program									

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Natural Resources management arrangement/agreement and permit issuance									
II. Implementation of Forest Protection Program									
Menu of Activities and strategies									
MENU 1									
Provision of full logistic and material support that are essential in forest law enforcement									
• Menu 1.3									
a. Maintenance of Minitruck/Light Cargo Truck	120k/Unit	vehicle maintained (no.)	Regional Office						
b. Maintenance of motorcycle	20k/unit	Purchase of vehicles (no.) ED/ AILTF							
IV. Delineation of Production (for investment and Protection Forests	6,500/km	Area of Protection Forest delineated by overlaying maps (2015 land cover, TIs, NGP areas, CADT) with corresponding shapefiles	Regional Office	150	150	-	-	150	
V. Enforcement of PA Wildlife and Cave Laws, Coastal and Marine Rules and Regulations									
1. Processing/Issuance and Monitoring of CITES permits and other wildlife permits/certificates									
a. Processing/Issuance of Permits	3,000/perm	Wildlife permit applications acted upon within the number of days as prescribed by the law (no)	Regional Office	6	6	-	-	6	
		LTP: 1-2 days							
		-CWR: 7 days							
		-WFP: 24 days							
		-WSUP (for show): 7 days							
		-Non-CITES Permit: 5 days							
		-CITES Permit: 2-3 days (BMB)							
		-GP: 7 days							
4. Operationalization of Regional Wildlife Monitoring Committee(RWMC)		RWMC meeting conducted(no.)	Regional Office	1	1	-	-	1	
Maintenance of Wildlife Rescue Center		WRC maintained (no.)	Regional Office	1	1	1			
Operation Against Illegal Environment and Natural Resources Activities									
1. Regional Anti-Illegal Logging Task Force Task Force (EO 23)		Report submitted (no.)	Regional Office				-		
• Strengthening of AILTF									
• Surveillance on Illegal Logging Activities									
Natural Resources Conservation and Development									
Protected Areas, Caves, and Wetlands Development and Management Sub-Program									
Protected Areas Development and Management									
I. For Proclaimed and Legislated PAs									
c. Inspection, Verification and Approval of Surveys (IVAS)	625.00/com /monument	No. of corners of boundary relocated/ established	Regional Office South Cotabato - MMPL				- - -		
f. Procurement of RTK		RTK Procured (no.)	Regional Office				-		
3. Procurement of Equipment	50,000/unit	Equipment procured (no.) - Smartphone with GPS	Regional Office				-		
	150,000/un	- Drone Camera	Regional Office				-		

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II. Flora and Fauna Monitoring within PBMA:		Flora and fauna monitoring conducted within the 2-Ha PBMA conducted (conducted every 3 years)	South Cotabato - MMPL				-		
a. Physical monitoring (land cover change analysis, water quality)							-		
b. Flora and fauna									
B. BAMS/BMS Equipment Procure		No. of BAMS/BMS equipment procured							
		- DSLR Lens	Regional Office				-		
		Multi-Parameter Water Quality Meter/Horiba	Regional Office				-		
18. Procurement of Office Equipment		Office equipment procured (no.)							
		- Laptop	Regional Office				-		
		- Computer Desktop with Printer Scanner	Regional Office				-		
3. Regional Cave Committee (RCC Operation)		RCC meetings conducted (no)	Regional Office				-		
Wildlife Resources Conservation Sub-Program									
Protection and Conservation of Wildlife									
1. Conservation of Threatened Species									
1.1 Population and habitat monitoring protection of priority threatened species									
4. Maintenance of Wildlife Rescue Center		WRC maintained (no.)	Regional Office	1	1		-	1	
		Animals rescued and rehabilitated (no.)							
		No. of rehabilitated animals released back to the wild (no.)							
		Include procurement of supplies and materials for safe handling of animals							
		Basic PPE:							
		- Scrub suit set, surgical masks, examination globes, rain boots, rubber close shoes							
Natural Resources Conservation and Development Coastal and Marine Ecosystem Rehabilitation Sub-Program									
SCALING UP COASTAL AND MARINE MANAGEMENT									
1. MPA Management, strengthening and Networking		no. of PAs monitored with hectares covered	Regional Total	1	1	1	1	-	
a. Monitoring of corals, mangroves, and seagrass (SBPS)			Regional Office						
Q1. Partnership with SUCs/ institutions resource mapping and ground truthing activities		165,000 per habitat per PA		1	1	1	1	-	
		- Corals							
		- Mangrove		1	1	1	1		
		- Seagrass		1	1	1	1		
Q2. Assessment conducted, data analyzed and report submitted									
Q3. Consolidated report submitted to central office									
b. Establishment of MPAN -Phase 1		No. of MPA network established	Regional Office	2	2		-	2	
			Glan MPAN	1	1		-	1	
			Maasin MPAN	1	1		-	1	
c. Strengthening of MPAN -Phase 1		No. of MPA network strengthened	Regional Total						
			Regional Office	1	1	1	1	-	
			Kalamansig MPAN	1	1	1	1	-	
								-	
		No. of Pos / Region awarded with financial assistance on BFDE	Regional Office						
3. Knowledge Management		No. of database maintained/updated	Regional Office	1	1	1	1	-	
a. Maintenance of Database									
4. Hiring of CMEMP Extension Officers		PEO hired (no.)	Regional Office	2	2	2	2	-	
must be (marine biologist with diving certification card)									
5. Social Marketing and Mobilization/Communication, Education and Public Awareness (CEPA)									
a. Conduct of Regular Special Events related to marine protection, conseration and management		No. of special events conducted with report submitted to RO	Regional Office	-	-	-	-		

Department of Environment and Natural Resources
QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of March 31, 2022

P / A / P Code	UC	Performance Indicator/s	Province/ Municipality	FY 2022 PHYSICAL TARGET		FY 2022 PHYSICAL ACCOMPLISHMENTS		VARIANCE	REMARKS
				Q1	TOTAL	Q1	TOTAL		
				Estimate		Estimate			
				(3)	(7= 3+4+5+6)	(8)	(12= 8+9+10+11)		
Month of the Ocean-May									
Coral traingle Initiative Day -June									
Internation Coastal Clean-up									
1. Result of post evaluation survey (KAP survey)									
2. Copy of reports, photo and video coverage of all activities									
-Processed feedback reports									
11. Capacity Building		no. of participants that completing the scheduled annual training (2 batches)	Regional Office				-		
- Strengtheningvthe capacity of CMEMP Field implementers and stakeholders (PAMO/LGU/CENRO)									
6. Maintenance of equipment (diving gears and underwater cam)	100,000- 300,000/ PA	report on equipment maintained (no.)	Regional Office	1	1	1	1	-	
7. Conduct of trainings for CMEMP implementation enhancement	300,000 / Training	Training conducted (no.) BAMS	Regional Office	-	-	1	1		
- (e.g. Diving Training/ Refresher, habitat assessment/ monitoring (BAMS) Social Marketing Trainings, KMS, WQ, MPAN, and database,law enforcement and other coastal and marine related trainings) **focus on capacitating Coastal CENROs									
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM									
I. Land Disposition/Distribution									
1. Survey and approval of lots	2,500/lot	Lots surveyed and approved (no.)	Regional Total Regional Office				- -		
7. Preparation of Consolidated Cadastral Map (CCM)	15,000/mos encoder for	CCM prepared (no.)	Regional Office	2	2		-	2	
and Conflicts through Alternative Dispute Resolution (ADR)	2 mos	Land cases settled amicably (no.) / 4 draw under no.							
III. Land Surveys									
IV. Inspection, Verification and Approval of S (IVAS) through LAMS	550/plan	Approved survey plans through LAMS (no.)	Regional Office	700	700	725	725	-	25
V. Digital Cadastral Database (DCDB) cleansing for survey records									
a. Data Verification and Correction	300,000 city/mun	Datasets of cities and municipalities from LAMS verified and corrected (no.)	Regional Office	2	2		-	2	
b. Hiring of GE/GIS Staff									
- Hiring of Geodetic Engineers	P32,500/	GEs hired (no.)	Regional Office	2	2		-	2	
- Hiring of GIS staff	P45,000/	GIS staff hired (no.)	Regional Office	3	3		-	3	
VI. Establishment of Political Boundary of Barangay	1,400/ha	approved BBIM (no.)	Regional Office						
VIII. Land Records Maintenance	300K for RO: 300K for PENROs and	Regional LAMS database maintained (no.)	Regional Total Regional Office	1 1	1 1		- -	1 1	
Forest and Watershed Management Sub-Program									
A.03.b Forest Development, Rehabilitation and Protection ENHANCED NATIONAL GREENING PROGRAM (eNGP)									
6. Maintenance of MMFN	P5,000,000 nursery	MMFN maintained (no.) Sdlngs produced (no.)	Regional Office	1	1		-	1	
7. Hiring of ENR Extension Officers		ENR Extension Officers	Regional Office (N	10	10		-	10	
5 will be retained to RO	P20,404/mo	hired (no.)							
10. Procurement of Laptops	100,000/un	Laptops procured (no.)	Regional Office				-		
Soil Conservation and Watershed Management Including River Basin Management and Development									
I. Water Resouce Utilization									

Department of Environment and Natural Resources
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As of March 31, 2022

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				Q1	TOTAL	Q1	TOTAL		
				Estimate		Estimate			
				(3)	(7= 3+4+5+6)	(8)	(12= 8+9+10+11)		
1. Acceptance, Verification of water permit applications (WPA)	5,700/ WPA	No. of WPA accepted/verified and transmitted to NWRB	Regional Office	10	10	1	1	9	
2. Conduct of inventory/Re-inventory of water users	40/water users	No. of water users inventoried	Regional Office	21	21	23	23	- 2	
3. Identification of water sources	40/water users	No. of water sources identified	Regional Office	22	22	23	23	- 1	
II. Integrated Watershed Management									
1. Preparation of Integrated Watershed Management Plan (IWMP)	80,000 (media sale watershed)	IWMP prepared and finalized compliant to existing guidelines	Regional Office				-		
IV. Operationalization/Maintenance of Watershed Instrumentation									
Database Access Subscription		Database access subscription procured and installed (no.)							
a. Zentra Cloud for Automated Weather Station and CTD Ground Water Sensor	22,000/unit		Regional Office	4	4		-	4	
b. Hydrosphere for AWLS	15,000/unit		Regional Office	1	1		-	1	
Maintenance and Protection of the Monitoring System									
a. Professional Services (Laboratory Analysis, services, etc.)	7,000 (Lumps)	Analysis conducted (no.) (6 Samples Soil Analysis, 8 Samples Water Soil Analysis Quality Analysis)	Regional Office				-		
	17500/samples								
	Samples Water								
	Quality Analysis)								
b. Hiring of Database Manager for Instrumentation (Information Technology Specialist)	28,000/month	Database Manager IT Specialist hired (no)		1	1		-	1	
VI. Sustainable Operations of RBO									
1. Strengthening of RBO Buayan River Basin MC)			Regional Office	1	1		-	1	
b. Conduct of TWG/Committee Meetings (MRB and other RBO)		TWG/Committee Meetings conducted (no.)							
2. Operationalization of RBMO at the Regional Level Symposium/Workshop/Forum/Training		activities attended/participated (no.)							
b.Attendance to RB Midyear/Year end Assessment		Assessment attended (no.)							
c. Maintenance and Updating of Database		Databse updated and maintaine (no.)							
d. Monitoring of RB condition									
e. Attendance to RB Summit									
f. Implementstion of R.I.V.E.R for LIFE									
f. 1. Conduct of Roll-out		roll-out conducted (no.)							
f. 2. Conduct of IEC, data collection and monitoring		IEC conducted (no.)							

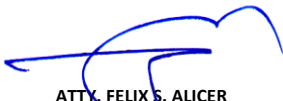
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