

# QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of October - December 2021

P / A / P Code	Performance Indicator/s	Province/ Municipality	FY 2021 PHYSICAL TARGETS					FY 2021 PHYSICAL ACCOMPLISHMENTS					VARIANCE
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	
(1)	(2)		(3)	(4)	(5)	(6)	3+4+5+6	(8)				(12= 8+9+10+11)	(13)
<b>A.01 General Administration and Support (GAS)</b>													
<b>A.01.a General Management and Supervision (GMS)</b>													
<b>1. Personnel Management</b>													
a. Maintenance of Personnel Information System (PIS)	personnel records maintained/ updated (no.)		155	155	155	-	155	155	155	155	155	155	-
<b>2. Procurement Services</b>	bidding conducted/contract/ Purchase Order issued (no.)		50	50	50	50	200	52	75	45	60	232	32
a. Conduct of Biddings													
<b>3. Property Management</b>													
a. Maintenance of the Office Building Repainting/ maintenance of Comfort Room/Repainting of Maintenance of Offices	Office building maintained		6	6	7	6	25	4	11	1	9	25	-
b. Inventory of Regional and Field Office Properties	Inventory Conducted (no) Report on Physical Count of Property, Plan and equipment submitted to COA												
<b>4. Communications</b> **quarterly report	message / e-mail transmitted / courier delivered (no.)		500	500	500	500	2,000	283	913	817	1,378	3,391	1,391
<b>5. Records Management</b> **quarterly report	records maintained/ updated (no.)		8,000	8,000	8,000	8,000	8,000	3,155	3,155	3,154	860	10,324	2,324
<b>6. Fiscal Collection</b>	Official Receipt (O.R.)		250	250	250	250	1,000	799	2,241	1,084	1,904	6,028	5,028
<b>7. Budget / Accounting</b>													
a. Preparation of Financial Plan	Financial plan prepared (no.)			1			1		1			1	-
b. voucher and payroll indexed & processed **quarterly report	voucher and payroll indexed & processed (no.)		500	800	800	900	3,000	208	1,260	310		1,778	(1,222)

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(1)	(2)		(3)	(4)	(5)	(6)	3+4+5+6)	(8)				(12= 8+9+10+11)	(13)
b. Submission of Reports													
<i>**ARS evry form have different folder</i>													
• Budget and Financial Accountability report (BFAR)	Financial report prepared and submitted (no.)		8	8	8	8	32	8	8	8	8	32	-
- BFAR No. 1													
- FAR No. 1													
- FAR 6													
- BFAR No. 1-A													
- BFAR No. 1-B													
- FAR No. 2													
- FAR No. 2-A													
- BFAR No. 5													
(report submitted consist of the above-specified reports)													
• FAR No. 4													-
(To be submitted on or before the end of the following month)	Report submitted (no.)		3	3	3	3	12	3	3	3	3	12	-
c. Summary of Performance Monitoring Report (SPMR)	PENROs consolidated reviewed financial utilization reports		3	3	3	3	12	3	3	3	3	12	-
(Monthly)													
d. Monitoring of Compliance to Audit Findings (CAAR/AOM)	Audit findings/recommendations implemented/complied (no.)			1		1	2				2	2	-
<i>**semestral</i>													
e. Financial Reconciliation & Closing of Book	Workshop attended (no.)			1		1	2		1		1	2	-
<i>**semestral</i>	Report submitted (no.)												
f. Preparation and Submssion of monthly trial balance, consolidation and submission of quarterly financial statements	PENRO consolidated and reviewed Report submitted (no.)												
f.1. Monthly trial balance	Monthly trial balance prepared and submitted (no.)		3	3	3	3	12	3	3	3	3	12	-
8. Cashiering													

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(1)	(2)		(3)	(4)	(5)	(6)	3+4+5+6	(8)				(12= 8+9+10+11)	(13)
	Advises prepared (no.)		25	25	25	25	100	16	63	24	68	171	71
	Checks/ADA issued/cancelled (no.)		125	125	125	125	500	241	413	311	341	965	465
	NTAs transmitted to PENROs (no)		2	3	3	2	10		5	1	4	10	-
9. Top Management	papers / documents acted upon (no.)		1,000	1,000	1,000	1,000	4,000	1,421	3,949	2848	4411	12,629	8,629
10. Conduct of Management Conference	Conference conducted (no.)		1	1	1	1	4		2		4	6	2
	Report submitted (no.)												
11. Vehicle Insurance	vehicle insured (no.)		9	9	9	9	9			8	3	11	2
							-						
12. Buildings and Equipment Insurance	buildings & equipment insured(no.)		22	22	22	22	22				24	24	2
							-						
A.01.b Human Resource Development							-						
1. Learning & Development Program													
A. Managerial Leadership Program													
a.1 Supervisory Development Track 1	Learning Event conducted (no.)			1			1		1			1	-
	participants attended (no.)			30			30		40			40	10
	Report submitted (no.)												
a.2 Supervisory Development Track 2	Learning Event conducted (no.)				1		1			1		1	-
	participants attended (no.)				30		30			78		78	48
	Report submitted (no.)												
B. Core Learning Program													
b.1 Citizenship (CE)	trainings conducted (no.)			1			1		1			1	-
	<i>*Orientation of Newly Hired Employees</i>												
b.2 Psychological Test for newly hired personnel	Psychological test conducted (no.)			1			1		1			1	-
	No. of newly hired personnel attended			50			50		23			23	(27)
C. Technical Learning Programs							-						
c.1 Management Services Personnel	Learning Event conducted thru virtual process (no.)			1	1		2		1			1	(1)

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(1)	(2)		(3)	(4)	(5)	(6)	3+4+5+6	(8)				(12= 8+9+10+11)	(13)
	participants attended (no.)			30	30		30		40			40	10
	Report submitted (no.)												-
c.2 Technical Services Personnel													-
c.2.1 ENRA Basic Course	trainings conducted (no.)		1	1			2	1				1	(1)
	participants attended (no.)		30	30			30	28				28	28
													-
c.2.2 ENRA Frontline Course	Report submitted (no.)			1	1		2		1			1	(1)
	participants attended (no.)			30	30		30		38			38	8
													-
<b>D. Technical Training External/Internal Training</b>													-
													-
d.1 Attendance to National/Local Trainings	Trainings Attended (no)		2	5	5	3	15	2	16			18	3
	Individual Learning Report Submitted (no)		2	5	5	3	15		75			75	60
													-
<b>2. Facilitation &amp; Technical Assistance to the Training/Meeting/Conference/Convention/Activity of Different Services/Division/Section in the Region</b>	Conference/Meeting/Training Facilitated (no)		3	4	4	4	15	5	9	1		15	-
	Report submitted (no)												-
													-
<b>3. Preparation of Regional HR Plan</b>													-
A. Employees Training/Learning Needs Assessment (CBS-Competency Based Assessment)	TNA Analysis prepared and submitted (no)			1			1				1	1	-
			1				1				1	1	-
B. Implementation of Learning and Development Plan	Learning and Development Plan implemented (no.)							-				-	-
													-
<b>4. Management Scholarships:</b>													-
Conduct of Human Resource Development Council (HRDC) Meeting	meetings conducted (no)		1	1	1	1	4	2	1	4	7	14	10
	Report submitted (no)												-
													-
<b>5. Health and Wellness:</b>													-
													-
5.a Pro-Health Activities													-
5.a.1. Health Profiling of Employees	Pro-Health Activities conducted (no)	Regional Office	1				1	1		1		2	1
	Report submitted (no.)												-
													-
5.a.2. Improving Health Quality of DENR Employees	Pro-Health Activities conducted (no)												-

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			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	
(1)	(2)		(3)	(4)	(5)	(6)	3+4+5+6	(8)				(12= 8+9+10+11)	(13)
(Based on HR Results)	Report submitted (no.)	Regional Office		1	1		2				2	2	-
1. Immunization/RT-PCR													
2. Health and Nutrition													
3. Physical Fitness													
<b>6. Monitoring of Trainings Conducted</b> (within PENROs/CENROs/ROs)	Trainings monitored (no)		1	3	3	3	10	2	8	3		13	3
Updating of Citizen's Charter processes	Citizen's Charter processes updated		1										
• Other Impositions													
<b>A.02 Support to Operations</b>													
<b>Intensified Maintenance of ICT</b>													
<b>Equipments and Information Systems</b> (Hardware & Software)	Network Infrastructure maintained		85%	85%	85%	85%	85%	100%	100%	100%	100%	100%	0.15
<b>Network Infrastructure maintained</b> with 85% uptime													
<b>1. Application and Database Build-up</b> <b>and Maintenance</b>	Systems database build-up and maintained (no.)		3	3	3	3	3	3	3	3	3	3	-
	- PIS												
	- DATs												
	- ATS												
<b>2. Management and Maintenance of</b> <b>ICT Resources/Facilities</b> <b>other Information System</b>													
	100% website maintained and updated (no.)	Regional Total	1	1	1	1	1	1	1	1	1	1	-
	Internet connectivity / maintained / operationalized / monitored (no.) including LAMS (10mbps for RO and 2-5Mbps for P/CENROs)	Regional Total	1	1	1	1	1	1	1	1	1	1	-
	Server Room Maintained / operationalized/monitored (no.)		1	1	1	1	1	1	1	1	1	1	-
	VOIP maintained / operationalized /		18	18	18	18	18	18	18	18	18	18	-

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			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	
(1)	(2)		(3)	(4)	(5)	(6)	3+4+5+6	(8)				(12= 8+9+10+11)	(13)
	monitored (no.)												
	Safety and Security System equipment maintained / operationalized / monitored (no.)		32	32	32	32	32	32	32	64	64	64	32
3. ICT Equipment	ICT equipment procured report submitted (no)			17			17	17				17	-
- Desktop													
- Laptop													
4. Statistical Activities	ENR Statistics updated (no. of copies)												
a. Publication of Statistical Information				30			30				30	30	-
b. Updating of Universe and Baseline (All tenurial instruments, watersheds, WFP, CWR, MPAs, MPAN, FLUP, patents, coastal, etc.)			1				1	1			1	1	-
c. Coordination/linkages on statistical activities	Report submitted (no.)		1										
5. Thematic Maps Generated	One control map updated (no.)		1	1	1	1	1				1	1	-
6. Operation/Maintenance of Enhanced Forestry Information System (e-FIS)	Updated Forestry Statistics available on-line		1	1	1	1	1	1	1	1	1	1	-
	Newly approved / existing forest tenure/ CTPO record reviewed and submitted online to FMB (no.)												
	Newly approved forest tenure/CTPO record created, reviewed and submitted online to Regional Office (no.)												
	Newly approved forest tenure/CTPO data/ information transformed to MDE Form and submitted to PENRO for encoding (no.)												
7. Attendance to ICT Training			1	1	1	1	4	1	1	1	1	4	-
A.02.b Production and dissemination of technical and popular materials in the conservation and development of natural resources including an Encyclopedia on Biodiversity													
1. Pubic Information													

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			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	
(1)	(2)		(3)	(4)	(5)	(6)	3+4+5+6	(8)				(12= 8+9+10+11)	(13)
	editorial materials produced (no.) (press.photo)		9	9	9	9	36	32	22	31	22	107	71
<b>2. Information, Education and Communication</b>	popular materials produced(no.)												
a. Flyer/brochure/newsletter, calendar, poster, magazine, notebook, planner,streamers/ tarpaulins produced etc.			50	50	50	50	200	139	157	138	166	600	400
b. Packaging of Annual Accomplishment Report and ENR Profile						2	2				2	2	
c. Production and airing of Radio program			3	3	3	3	12	4	2	4	4	14	2
d. Production and airing of Radio plugs			3	3	3	3	12	4	3	1	3	11	-1
e. Photo/video documentation of Protected Areas			1	1	1		3	-		1	1	1	3
f. Video documentaries/audio-visual presentations (AVPS)			1	1	1		3	1	2			3	-
g. Digital reproduction of video materials	reproduction of popular materials (no.)		1	1	1	1	4	1	4		1	6	2
h. Environmental lecture for students, communities, and other groups		Regional Total		2	2	2	6	1	1	2	2	6	
i. Meetings/orientations for private organizations, industries, community organizations, NGOs, LGUs and other government office		Regional Total		2	2	2	6		2	2	2	6	-
j. Attendance to Workshop/Training				1		1	2				2	2	-
k. 3-day Orientation Workshop on Environmental video production for designated IOs, Regional line bureaus, PENROs and CENROs				1			1		1			1	-
l. Management of tri-media exposure of DENR officials, including programs and projects	stakeholder management conducted(no.)											0	0
l.1. In-house coverage of DENR events			1	1	1	1	4	1	1			2	(2)
l.2 Content management of DENR website			6	6	6	6	24	3	31	24	21	79	55
m. Facebook	social media post (no)		18	18	18	18	72		35	28	32	95	23

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(1)	(2)		(3)	(4)	(5)	(6)	3+4+5+6	(8)				(12= 8+9+10+11)	(13)
3. Updating of Regional Transparency Seal	Required TS documents and reports updated/posted (no.)		3	3	3	3	12	3	4	2	3	12	-
4. Maintenance of Library (Print, broadcast and Issues monitoring)													
	ENR library maintained (no.) report submitted (no.)		1	1	1	1	1	31	4		33	68	67
5. Integrated Communication Plan	integrated IEC Plan updated (no.)		1				1	1		-	-	1	-
A.02.c Legal Services including operations against unlawful titling of public land													
1. Investigation on claims and conflict cases/public hearing/court appearance/resolution of cases													
	Investigations conducted (no.)		5	5	5	5	20		4	1	15	20	-
	Court Hearings/ appearances (no.)		15	19	19	19	72	11	7	5	25	48	(24)
	ENR related cases resolved		4	5	6	5	20		21	2	15	38	18
	(a) ageing cases (no.) - CY 2012-2019 - CY 2011 below		2	2	3	3	10	6	3		2	11	1
	(b) flashpoint cases (no.)		1	1	2	1	5			2	9	11	6
	(c) Other ENR related cases (PD 705, etc.) (no.)		1	2	1	1	5	6	6		4	16	11
	Reversion cases reviewed (no.)		1	1	2	1	5						(5)
	Cases involving violation of ENR laws filed (no.)		5	5	5	5	20	3				3	(17)
2. Inventory of ageing cases	inventory conducted with report submitted (no.)		1	1	1	1	1	2				2	1
3. Support to the Operationalization of ADRO	ADRO operationalized (no.)												
4. Service of summons and complaints thru news paper publication of General Circular	number of summons published			1		1	2	4				4	2



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(1)	(2)		(3)	(4)	(5)	(6)	3+4+5+6	(8)				(12= 8+9+10+11)	(13)
5. Attendance to DENR 12 cases court hearings by OSG representative	number of cases handled (no.)		1	1	1	1	4						(4)
A.02.d Conduct of special studies design and development in support of forestry, mining and environmental management operations including climate change resilience	Brunei Darussalam-Indonesia-Malaysia-Philippines East Asia Growth Area Activities (BIMP-EAGA)												
a) Attendance to quarterly meeting/technical assistance and monitoring of Green Cities Initiatives (GCI)			1	1	1	1	4						(4)
b) Conduct of evaluation on the impact of Carbon Sequestration rate of NGP Plantations in Region XII					1		1				1	1	-
A.03.a Formulation and Monitoring of the ENR Sector policies, plans, programs and Projects													
I. Preparation and Updating Climate Resilient Plans													
1. Forest Land Use Planning													
a. Drafting/Formulation of FLUP Step 1-4	FLUP finalized and endorsed by the Regional Director to FMB (no.)												-
• Preparatory Activities including Secondary Data Gathering													
• Field Data Gathering, Mapping and Survey													
• Conduct of Situational Analysis													
• Plan Formulation Stage, Drafting and Deliberation													
b. Adoption of FLUP	FLUP adopted (no.)		5	5	5	5	5			1	4	5	-
2 Forest Products Utilization and Price Monitoring	PENRO price data report consolidated, summarized and submitted quarterly to FMB with monthly breakdown (no.)		1	1	1	1	4	1	1	1	1	4	-
• Price monitoring of forest products	CENRO price data report consolidated, summarized and submitted quarterly to RO with monthly breakdown (no.)												
3. Statistical Reporting System (SRS) FMS, BMB, LMB	statistical report submitted (no.)		1	1	1	1	4	1	1	1	1	4	-
*** (SMD 20, LPDD 20, CDD 20)													
III. PLANNING AND MANAGEMENT													

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<b>1. Preparation and Review of Annual Budget/Target Proposal and Physical and Financial Plan</b>	Updated/prepared proposals and Work and Financial Plan of the Region												
• Preparation of FY 2022 Budget Proposal	FY 2022 Budget Proposal reviewed/evaluated and submitted (no.)		1	1			1	1	1			1	-
- Conduct of Roll-out													
- Updating of Forward Estimates (FE)	Forward Estimates 2022-2024 updated and submitted (no.)												
- Updating of the ENR Medium Term Plan													
- Consultative workshop w/ CENROs, PENROs and Regional Office													
- BP presentation to CSO and RDC													
• Preparation of FY 2021 Work and Financial Plan	CY 2021 WFP evaluated/ reviewed and submitted (no.)					1	1			1		1	-
- PENRO/Sectoral Consultation													
- Pre-programming Workshop													
- National Reprogramming Workshop													
- WFP Review and Finalization													
<b>2. Monitoring and Evaluation of Accomplishments</b>	PENROs and Divisions monitored (no.)		3	3	3	3	3	3	3	3	3	3	-
• Enhanced monitoring of PENRO and CENRO accomplishments by the Regional Office and Central Office	CENRO monitored (no.)												
• Preparation of reports on Monitoring													
• Midyear and Annual Assessment Workshop													
• Preparation of Quarterly Narrative Reports													
• Implementation of EAGLE Assessment													
• Preparation of Annual Report	EAGLE assessment conducted (no.)					1	1				1	1	
<b>3. Attendance to Workshop, Meetings and Trainings</b>	No. of Workshop/Meetings attended (no.)		2	3	3	3	11	3	6		2	11	-
***To include other Statistical Activities													
<b>5. Executive Committee Meeting</b>	Meetings thru virtual process coordinated/facilitated (no.)		3	3	3	3	12		8	4		12	-
<b>6. Regional Convergence Initiative</b>													
a. Coordination meeting	Meetings coordinated/facilitated (no.)		1		1		2	1		1		2	-
b. Monitoring on the implementation of CADP/RDAPP	monitoring activities conducted (no.)			1	1		2		1	1		2	-
<b>Natural Resources Enforcement and Regulatory Program</b>													

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Natural Resources management arrangement/agreement and permit issuance													
Forest and Forest Resource Use													
I. Permit Issuance and Monitoring of Forest and Forest Resources Use													
II. Implementation of Forest Protection Program													
Menu of Activities and strategies													
MENU 1													
Provision of full logistic and material support that are essential in forest law enforcement													
• Menu 1.3													
Acquisition of vehicles:													
a. Minitruck/Light Cargo Truck	Purchase of Minitruck/Light Cargo Truck			1			1				1	1	-
b. Multi-purpose four-wheeled vehicle	Purchase of vehicles (no.) ED/ AILTF			1			1		1			1	-
Menu 4.1													-
4.1Basic Lawin Orientation for FRs,CENROs and													-
PENROs	trainings conducted with report submitted (no.)			1			1		1			1	-
	personnel trained (no.)			60			60		60			60	-
Menu 4.2													-
Training on Data Lawin System Management for	trainings conducted with report submitted (no.)				1		1			1		1	-
Data Managers	personnel trained (no.)				40		40			43		43	3
Menu 4.3													
Training on proper conduct of AAP for CENRO													
Hearing Comm members and PENRO	trainings conducted with report submitted (no.)			1			1		1			1	-
Enforcement personnel	personnel trained (no.)			50			50		118			118	68
• Drafting of order under PD 705	Orders drafted (no.)		8	8	8	8	24		37	21		58	34
Menu 10.2													
3.3 Capacitation / updating of FPO / FR and other field	Reports submitted with at least 75% of the		1	1	1	1	4	1	1	1	1	4	-
personnel on new policies issuance and its implementation	observed threats had actions taken (no)												
III. Updating of the Forest Protection Plan	Forest protection plan consolidated,		1				1	1				1	-
	reviewed and endorsed to FMB (no.)												
	Updated forest protection plan (no.)												

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			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	
(1)	(2)		(3)	(4)	(5)	(6)	3+4+5+6	(8)				(12= 8+9+10+11)	(13)
IV. Delineation of Production (for investment purposes) and Protection Forests	Area of Protection Forest delineated by overlaying maps (2015 land cover, TIs, NGP areas, CADT) with corresponding shapefiles		250	250	250	250	1,000		500	383	121	1,004	4
V. Enforcement of PA Wildlife and Cave Laws, Coastal and Marine Rules and Regulations													
1. Processing/Issuance and Monitoring of CITES permits and other wildlife permits/certificates	Wildlife permit applications acted upon within the number of days as prescribed by the law (no)												
	LTP: 1-2 days												
	-CWR: 7 days												
	-WFP: 24 days												
a. Processing/Issuance of Permits	-WSUP (for show): 7 days		2	6	6	6	20		3		19	22	2
	-Non-CITES Permit: 5 days												
	-CITES Permit: 2-3 days (BMB)												
	-GP: 7 days												
2. Mobilization of Wildlife Traffic Monitoring Units (WTMU) in air & sea ports	Wildlife traffic monitoring unit mobilized (no.)												
	monthly consolidated report submitted(no.)		1	1	1	1	4	1	1	1	1	4	-
4. Operationalization of Regional Wildlife Monitoring Committee(RWMC)	RWMC meeting conducted(no.)			1		1	2			1	1	2	-
VII. Revenue Generation	revenues generated (Php)												
b) Lands			50,000	105,000	105,000	50,000	310,000	154,884	112,861	81,502	209,484	558,731	248,731
c) Biodiversity			500	500	500	500	2,000	100		1,700	6,705	8,505	6,505
VIII. Project Management and Supervision													
**LPDD 80, ED 900													
Operation Against Illegal Environment and Natural Resources Activities													
1. Mobilization of Anti-Illegal Logging Task Force	Report submitted (no.)		2	2	2	2	8	3	3	3	2	11	3
Task Force through the following:													
• Strengthening of AILTF													
• Surveillance on Illegal Logging Activities													

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			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	
(1)	(2)		(3)	(4)	(5)	(6)	3+4+5+6	(8)				(12= 8+9+10+11)	(13)
<b>2. Consultation Meeting with Stakeholders</b>	Report submitted (no.)		1	1	1	1	4	3	2		1	6	2
• Surveillance on Illegal Logging Activities													
<b>3. Conduct of initial investigation based on complaints</b>			1	1	1	1	4	2	1	2		5	1
b. Regional Ecotourism Committee													-
(REC) operation													-
<b>V. Localization of Philippine Biodiversity</b>	Region 12 PBSAP produced (no.)						1				1	1	-
<b>4. Maintenance of Wildlife Rescue Center</b>													-
			1	1	1	1	1			1		1	-
	WRC maintained (no.)												
	Animals rescued and rehabilitated (no.)												
	No. of rehabilitated animals released back to the wild (no.)												
			1	1	1		1	1	1	1		1	
a. Hiring of technical staff	technical staff hired (no.)												
<b>8. Implementation of Critical Habitat Management Plan</b>	Status report on CHMP implementation (no.)		1	1	1	1	1			1		1	-
status of threatened species													
population and habitat improved													
<b>9. Training on proper handling of wildlife</b>	Training conducted (no.)				1		1		1			1	
per IATF guidelines	participants attended (no.)				20		20		20			20	
<b>Natural Resources Conservation and Development</b>													
<b>Coastal and Marine Ecosystem Rehabilitation</b>													
<b>SCALING UP COASTAL AND MARINE MANAGEMENT</b>													
<b>1. MPA Management, strengthening and Networking</b>	no. of PAs monitored with hectares covered		1	1	1	1	1	1	1			1	-
a. Monitoring of corals, mangroves, and seagrass (SBPS)	- Corals												
Q1. Partnership with SUCs/ institutions	- Mangrove												
resource mapping and ground truthing activities	- Seagrass												
Q2. Assessment conducted, data analyzed and report submitted													
Q3. Consolidated report submitted to central office													
<b>b. Establishment of MPAN -Phase 2</b>	No. of MPAs Network established					1	1				1	1	-
Q1: pre-assessment for potential MPAN													
-Ecological connectivity assessment and determined (involving target													

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(1)	(2)		(3)	(4)	(5)	(6)	3+4+5+6	(8)				(12= 8+9+10+11)	(13)
species within DENR mandates:													
dugong, turtles, protected by the													
networking/ possible networking)													
Q2: MPA network established thru MOA													
signing between NIPAS and non													
NIPAS/ NIPAS													
Q3: Draft management plan													
Minutes of meeting													
Q4: Joint activity report													
Financial management system													
4. Conduct of direct activities: clean ups etc.													
<b>d. PASA for Initial Components for Elevation (establishment)</b>	No. of Proclamation drafted												
PAs found SUITABLE as protected	with complete attachments												
area under the NIPAS shall proceed with the													
ff. steps of establishment: 7.a. Preparation	Public Consultation notification (no.)												
and completion of maps with technical description of													
boundaries 7.b. Public Notification	Public Consultation conducted (no.)												
7.c. Public Consultation 7.d.													
Preparation of PA Management													
Plan (PAMP) with indicative													
management zones 7.e. Conduct													
of Public Hearing 7.f. Conduct													
review by the Regional NIPAS													
Review Committee (RNRC) 7. g.													
Drafting of Presidential Proclamation													
<b>2. Biodiversity-Friendly Social Enterprise Development</b>	No. of POs enhanced				6	6	12			8	5	13	
(Minanga Baybay Fisherfolks Association & Zone 6 Small													
Fishermen Association )													
(PARTS,LMCWA,SMFCOA,GPSALA,GTWA,MFTA)													
<b>3. Knowledge Management</b>	No. of database maintained/updated		1	1	1	1	1		1			1	-
<b>a. Maintenance of Database</b>													
<b>4. Technical assistance</b>	No. LGUs / NGOs/ Stakeholders					3	3				3	3	-
TA to LGUs on the establishment or implementation	Assisted												
to ICM linked to NIPAS sites													
<b>5. Hiring of CMEMP Extension Officers</b>	PEO hired (no.)		1	1	1	1	1	1	1	1	1	1	-
must be (marine biologist with diving certification card)													

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			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	
(1)	(2)		(3)	(4)	(5)	(6)	3+4+5+6	(8)				(12= 8+9+10+11)	(13)
<b>6. Social Marketing and Mobilization/Communication,</b>													
<b>Education and Public Awareness (CEPA)</b>													
a. Development/Updating of Social Marketing activities and strategies in order to create behavior change for the target audience thru an established communication plan	PA communication plan drafted (no.) with supplemental KAP questionnaires			1			1		1			1	
b. Conduct of CEPA activities using the developed flagship campaigns for improvement of KAP	no. of PA enhanced in social marketing activities to improve Knowledge Attitude and Practices		1	1	1	1	1	1	1	1	1	1	-
c. Conduct of Regular Special Events related to coastal and marine protection, conseration and management	No. of special events conducted with report submitted to RO			2	1		3		1		2	3	-
Month of the Ocean-May													
Coral triangle Initiative Day -June													
Internation Coastal Clean-up													
1. Result of post evaluation survey (KAP survey)													
2. Copy of reports, photo and video coverage of all activities													
-Processed feedback reports													
<b>11. Capacity Building</b>	no. of participants that completing the scheduled annual training (2 batches)		1	1			2	1	1			2	-
- Strengthening the capacity of CMEMP Field implementers and stakeholders (PAMO/LGU/CENRO)													
<b>12. Maintenance of equipment (diving gears and underwater cam)</b>	report on equipment maintained (no.)			1		1	2		1		1	2	-
<b>13. Monitoring and Evaluation</b>	Regular monitoring and validation of all activities including on CMEMP		1	1	1	1	1	1	1	1	1	1	-
<b>NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM</b>													
<b>Land Management Sub-Program</b>													
<b>7. Preparation of Consolidated Cadastral Map (CCM)</b>	CCM prepared (no.)		2				2				2	2	-
<b>IV. Inspection, Verification and Approval of Surveys (IVAS) through LAMS</b>	Approved survey plans through LAMS (no.)		300	600	600	500	2,000	623	650	607	555	2435	435
<b>V. Digital Cadastral Database (DCDB) cleansing for</b>													

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			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	
(1)	(2)		(3)	(4)	(5)	(6)	3+4+5+6	(8)				(12= 8+9+10+11)	(13)
<b>survey records</b>													
a. Data Verification and Correction	Datasets of cities and municipalities from LAMS verified and corrected (no.)		5	5	5	5	5	5	5	5	5	5	-
- Hiring of Geodetic Engineers/ Hiring of GIS staff	GES hired (no.)		1	1	1	1	1	1	1	1	1	1	-
	GIS staff hired (no.)		3	3	3	3	3	3	3	3	3	3	-
<b>VI. Establishment of Political Boundary of Barangay</b>	approved BBIM (no.)		300	750	750	794	2,594			2681		2,681	
<b>VII. Land Records Maintenance</b>													
	Regional LAMS database maintained (no.)		1	1	1	1	1	1	1	1	1	1	-
	JO hired (no.)		2	2	2	2	2	2	2	2	2	2	-
	New PLAs scanned (no)					50	50				159	159	109
	New PLAs encoded (no)					50	50				159	159	109
<b>Forest and Watershed Management Sub-Program</b>													
	ENR Extension Officers hired (no.)		14	14	14	14	14	14	14	14	14	14	-
<b>7. Hiring of ENR Extension Officers</b>	ENR Extension Officers hired (no.)		14	14	14	14	14	14	14	14	14	14	-
<i>5 will be retained to RO</i>													
<b>9. Procurement of Geotagging equipment</b>	Geotagging equipment procured (no.)		4	4	4	4	4	4				4	
<b>Soil Conservation and Watershed Management Including River Basin Management and Development</b>													
<b>I. Water Resource Utilization</b>													
1. Acceptance, Verification of water permit applications (WPA)	No. of WPA accepted/verified and transmitted to NWRB		10	10	10	10	40		5		47	71	31
2. Conduct of inventory of water users	No. of water users inventoried		15	20	29	20	84	29	43		25	115	31
3. Identification of water sources	No. of water sources identified		21	22	25	20	88	26	46		25	115	27
4. Project Monitoring and Supervision (7%) with (3%) Monitoring and Evaluation													
<b>II. Integrated Watershed Management</b>													
2. Project Monitoring and Supervision													



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			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	
(1)	(2)		(3)	(4)	(5)	(6)	3+4+5+6	(8)				(12= 8+9+10+11)	(13)
III. Operationalization/Maintenance of Watershed Instrumentation	Database access subscription procured and installed (no.)			1			1		1			1	-
IV. Sustainable Operations of RBO													
1. Strengthening of RBO													
a. Conduct of Council Meetings (Malunog Buayan River Basin MC)													
b. Conduct of TWG/Committee Meetings (MRB and other RBO)	TWG/ Committee Meetings conducted (no.)		1	1			2				2	2	-
2. Operationalization of RBMO at the Regional Level			1	1	1	1	4	1	1	1	1	4	-
a. Participation to RB water-related activities, Symposium/Workshop/Forum/Training	activities attended/participated (no.)		5	5	5	5	20	5	5	5	5	20	-
b. Attendance to RB Midyear/Year end Assessment	Assessment attended (no.)			1		1	2				2	2	-
c. Maintenance and Updating of Database	Database updated and maintained (no.)					2	2					2	-
d. Monitoring of RB condition			3	3	3	3	12				12	12	-
e. Attendance to RB Summit						1	1					1	-
f. Implementstion of R.I.V.E.R for LIFE													-
f. 1. Conduct of Roll-out	roll-out conducted (no.)		1										-
f. 2. Conduct of IEC, data collection and monitoring			1	1	1	1	4				25	25	21
f. 3. Support to CENRO (regional entry)			1	1	1	1	1	1	1	1	1	1	-

Prepared by:

Reviewed by:

Verified by:

Verified by:

Approved by:

MA. THERESA C. MENOR  
PEO III

VICENTE Y. CURTIZ  
Chief, Planning and Management Division

ATTY. FE  
Regional



REMARKS
(14)
Running Target
Running Target
Running Target
2nd & 4th Quarter Target
2nd & 4th Quarter Target
Running Target
Running Target

REMARKS
(14)
Running Target
Running Target
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Fixed Target
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2nd Quarter Target
3rd Quarter Target
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REMARKS
(14)
Fixed Target
2nd Quarter Target
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REMARKS
(14)
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1st and 2nd Quarter Target
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REMARKS
(14)
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Running Target
Fixed Target
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2nd Quarter Target

REMARKS
(14)
Running Target
Running Target
3rd & 4th Quarter Target
Running Target
Fixed Target
Running Target
Running Target





REMARKS
(14)
Running Target

Running Target
Running Target
2nd and 4th Quarter Target
Running Target
Running Target
Running Target

REMARKS
(14)
Running Target
Running Target
Fixed Target
4th Quarter Target
Fixed Target
Fixed Target
Fixed Target
Fixed Target
Target for 3rd Quarter
Target for 3rd Quarter
Fixed Target
Fixed Target Fourth Quarter



REMARKS
(14)
2nd Quarter Target
Fixed Target
Fixed Target
Running Target
Running Target
2nd Quarter Target
Fixed Target
2nd Quarter Target
Running Target



REMARKS
(14)
Fixed Target
Fixed Target
Fixed Target
Runnin g Target
Fixed Target
Fixed Target
Fixed Target
Fixed Target
Fixed Target
Fixed Target
Running Target
Running Target
Running Target

