


**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - REGION XII ANNUAL PROCUREMENT PLAN (APP) NON-CSE SECOND SEMESTER FOR FY 2023
(CHANGES WITHIN 2ND SEMESTER)**

Code (PAP)	Procurement Program/Project	PMO/End-User	EPA? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FUND 101	Catering Services and Accommodation	DENR XII Regional Office	No	NP-53.9 - Small Value Procurement	Various Months	N/A	within calendar year of 2023	within calendar year of 2023	GoP	10,404,040.00	10,404,040.00		
FUND 101	Supply and Delivery of various common use supplies	DENR XII Regional Office	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	2,871,252.70	2,871,252.70		
FUND 101	Procurement of Furnitures and Fixtures	DENR XII Regional Office	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	1,345,499.00	1,345,499.00		
FUND 101	Radio Program (DENR Radyo Serbisyo)	DENR XII Regional Office	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	150,100.00	150,100.00		
FUND 101	Procurement of Janitorial Services	DENR XII Regional Office	No	Direct Contracting	Various Months	N/A	Various Months	Various Months	GoP	1,600,000.00	1,600,000.00		
FUND 101	Procurement of Security Services	DENR XII Regional Office	YES	Public Bidding	6-Nov-23	28-Nov-23	7-Dec-23	12-Dec-23	GoP	1,699,997.76	1,699,997.76		
FUND 101	Repair and Maintenance of Motor Vehicles	DENR XII Regional Office	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	337,375.49	337,375.49		
FUND 101	Building repair and Maintenance and other structures	DENR XII Regional Office	No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	4,500,698.50	4,500,698.50		
FUND 101	Procurement of Drone Image Processing and Analysis Software	DENR XII Regional Office	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	375,000.00	375,000.00		
FUND 101	Supply and Delivery of various common use supplies and equipment	DENR XII Regional Office	No	NP-53.10 Lease of Real Property and Venue /Public Bidding	Various Months	N/A	Various Months	Various Months	GoP	14,489,165.00	14,489,165.00		
FUND 101	Repair and Maintenance of Wildlife rescue Center	DENR XII Regional Office	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	770,000.00	770,000.00		
FUND 101	Procurement of Third Party Consultancy for the Performance Evaluation of 741 Hectares Established NGP Plantation from 2011-2014	DENR XII Regional Office	No	Public Bidding	2-Oct-23	23-Oct-23	Nov. 6-7, 2023	Nov. 8-9, 2023	GoP	2,889,900.00	2,889,900.00		
FUND 101	Procurement Protective Gear	DENR XII Regional Office	No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	50,000.00	50,000.00		
FUND 101	Hiring of Asisting Professional	DENR XII Regional Office	No	Direct Contracting	Various Months	N/A	Various Months	Various Months	GoP	235,000.00	235,000.00		
FUND 101	Van Rental	DENR XII Regional Office	No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	35,020.00	35,020.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Approved by:


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