

DENR XII Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
101	Procurement of Janitorial Services	MS	YES	Competitive Bidding	12/02/2021	12/22/2021	12/29/2021	2/31/2021	GOP	2,000,000.00	2,000,000.00		
101	Procurement of Security Services	MS	YES	Competitive Bidding	12/02/2021	12/22/2021	12/29/2021	2/31/2021	GOP	2,000,000.00	2,000,000.00		
101	procurement of two (2) units Vehicle	Planning/ Finance Division	No	Competitive Bidding	within the calendar year of 2022	within the calendar year of 2022	within the calendar year of 2022	within the calendar year of 2022	GOP	4,300,000.00		4,300,000.00	
101	Postage and Courier	MS	NO	Direct Contracting	N/A	N/A	within the calendar year of 2022	within the calendar year of 2022	GOP	327,845.88	327,845.88		
101	Cable bill	MS	NO	Direct Contracting	N/A	N/A	within the calendar year of 2022	within the calendar year of 2022	GOP	30,792.00	30,792.00		
101	Telephone subscription	MS	NO	Direct Contracting	N/A	N/A	within the calendar year of 2022	within the calendar year of 2022	GOP	441,229.68	441,229.68		
101	Trainings and Registration Fee	DENR XII	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	3,940,000.00	3,940,000.00		
101	Travelling Expenses per diems	DENR XII	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	4,488,000.00	4,488,000.00		
101	Water expenses	DENR XII	NO	Direct Contracting	N/A	N/A	within the calendar year of 2022	within the calendar year of 2022	GOP	246,667.00	246,667.00		
101	Hiring of Job Orders	DENR XII	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	12,806,279.00	12,806,279.00		
101	Van/bBangka Rental	DENR XII	NO	Direct Contracting	N/A	N/A	within the calendar year of 2022	within the calendar year of 2022	GOP	483,000.00	483,000.00		
101	Rental of 7 units Photocopying machine	MS	NO	Direct Contracting	N/A	N/A	within the calendar year of 2022	within the calendar year of 2022	GOP	192,000.00	192,000.00		
101	Communication Allowance	DENR XII	NO	Direct Contracting	N/A	N/A	within the calendar year of 2022	within the calendar year of 2022	GOP	810,000.00	810,000.00		
101	Google Drive Subscription	DENR XII	NO	Direct Contracting	N/A	N/A	within the calendar year of 2022	within the calendar year of 2022	GOP	3,600.00	3,600.00		
101	Internet Subscriptions	DENR XII	NO	Direct Contracting	N/A	N/A	within the calendar year of 2022	within the calendar year of 2022	GOP	141,120.00	141,120.00		

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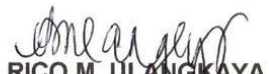
01	Mineral water bill	DENR XII	NO	Direct Contracting	N/A	N/A	within the calendar year of 2022	within the calendar year of 2022	GoP	68,070.00	68,070.00		
01	Electrical Expenses	DENR XII	NO	Direct Contracting	N/A	N/A	within the calendar year of 2022	within the calendar year of 2022	GoP	3,232,598.26	3,232,598.26		
01	Master Electrician/Plumber	DENR XII	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	191,875.00	191,875.00		
01	Supply and delivery of ordinary office equipment	DENR XII	NO	Shopping	within the calendar year of 2022	N/A	within the calendar year of 2022	within the calendar year of 2022	GoP	5,972,360.24	5,972,360.24		
01	Repair and maintenance of DENR XII RP motor vehicle	DENR XII	NO	NP-53.2 Emergency Cases	N/A	N/A	within the calendar year of 2022	within the calendar year of 2022	GoP	803,500.00	803,500.00		
01	Supply and delivery of common use supplies	DENR XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	within the calendar year of 2022	within the calendar year of 2022	GoP	2,286,865.00	2,286,865.00		
01	Hiring Assisting Professional	DENR XII	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	within the calendar year of 2022	within the calendar year of 2022	GoP	457,176.00	457,176.00		
01	Repair and Maintenance of Of DENR XII office building	DENR XII	NO	NP-53.9 - Small Value Procurement	within the calendar year of 2022	N/A	within the calendar year of 2022	within the calendar year of 2022	GoP	780,000.00	780,000.00		
01	Maintenance of Wildlife Rescue center	DENR XII	NO	NP-53.9 - Small Value Procurement	within the calendar year of 2022	N/A	within the calendar year of 2022	within the calendar year of 2022	GoP	545,000.00	545,000.00		
01	Radio program (DENR XII Radyo Serbisyo)	DENR XII	NO	NP-53.9 - Small Value Procurement	within the calendar year of 2022	N/A	within the calendar year of 2022	within the calendar year of 2022	GoP	224,000.00	224,000.00		
01	Catering and accommodation	DENR XII	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within the calendar year of 2022	within the calendar year of 2022	GoP	5,480,000.00	5,480,000.00		
01	Gasoline , oil and lubricant for official motor vehicle	DENR XII	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	within the calendar year of 2022	within the calendar year of 2022	GoP	1,800,789.00	1,800,789.00		

Prepared by:

Certified Funds Availability/Certified Appropriate Funds Available

Approved by:


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