

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - REGION XII ANNUAL PROCUREMENT PLAN (APP) NON-CSE
based on approved General Appropriations Act (GAA) for CY 2024

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Code (PAP)	Procurement Program/Project	PMO/ User	End User	EPA? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of Bids	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CD	
FUND 101	Communication Expenses	Enforcement Division		No	Direct Purchase	Various Months	N/A	Various Months	Various Months	GoP	78,000.00	78,000.00		based on PPMP
FUND 101	Communication Expenses	Finance Division		No	Director Purchase	Various Months	N/A	Various Months	Various Months	GoP	78,000.00	78,000.00		based on PPMP
FUND 101	Traveling Expenses-per diem	RSCIG		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	60,000.00	60,000.00		based on PPMP
-	Training Related Services (Identify if Venue/Accommodation (including food/Catering Services for specific event)						-	-	-	-	14,275,873.30	14,275,873.30		-
FUND 101	Catering Services	ORED		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	160,000.00	160,000.00		based on PPMP
FUND 101	Catering Services and accommodation	Planning and Management Division		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	3,233,773.30	3,233,773.30		- based on PPMP
FUND 101	Catering Services	RSCIG		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	585,000.00	585,000.00		- based on PPMP
FUND 101	Catering Services	Conservation and Development Division		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	150,100.00	150,100.00		based on PPMP
FUND 101	Catering Services	RBCO		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	200,000.00	200,000.00		based on PPMP
FUND 101	Catering Services	NGP		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	560,000.00	560,000.00		based on PPMP
FUND 101	Catering Services	ARD-MS		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	15,000.00	15,000.00		based on PPMP
FUND 101	Catering Services	COA		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	30,000.00	30,000.00		based on PPMP
FUND 101	Catering Services	Finance Division		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	65,000.00	65,000.00		- based on PPMP
FUND 101	Rental of Venue including Accommodation and catering services	Conservation and Development Division		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	944,000.00	944,000.00		- based on PPMP
FUND 101	Rental of Venue including Accommodation and catering for Various Office Activities	Administrative Division		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	2,840,000.00	2,840,000.00		- based on PPMP
FUND 101	Catering Services	Conservation and Development Division		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	370,000.00	370,000.00		- based on PPMP
FUND 101	Rental of Venue including Accommodation for Various Office Activities	Conservation and Development Division		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	42,000.00	42,000.00		- based on PPMP
FUND 101	Rental of Venue including Accommodation and catering services	Enforcement Division		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	1,360,000.00	1,360,000.00		- based on PPMP
FUND 101	Catering Services including Accommodation	Administrative Division		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	2,545,000.00	2,545,000.00		based on PPMP

Code (PAP)	Procurement Program/Project	PMO/ User	End	EPA? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of BUREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FUND 101	Catering Services including Accommodation	Conservation and Development Division		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	766,000.00	766,000.00		- based on PPMP
FUND 101	Rental of Venue including Accommodation and catering services	Legal Division		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	20,000.00	20,000.00		- based on PPMP
	Consulting Services			-		-	-	-	-	-	686,000.00	686,000.00	0.00	-
FUND 101	Consulting Services	Conservation and Development Division		No	NP-53.7 Highly Technical Consultants	Various Months	N/A	Various Months	Various Months	GoP	180,000.00	180,000.00		- based on PPMP
FUND 101	Consulting Services	Conservation and Development Division		No	Direct Contracting	Various Months	N/A	Various Months	Various Months	GoP	60,000.00	60,000.00		- based on PPMP
FUND 101	Contract of Services	Enforcement Division		No	Direct Contracting	Various Months	N/A	Various Months	Various Months	GoP	456,000.00	456,000.00		- based on PPMP
	Other Supplies and Materials			-		-	-	-	-	-	3,583,065.00	3,583,065.00		-
FUND 101	Plumbing Tools and Supplies	Conservation and Development Division		No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	35,020.00	35,020.00		- based on PPMP
FUND 101	Customized Printing/embroidery Polo Shirt	Conservation and Development Division		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	50,000.00	50,000.00		- based on PPMP
FUND 101	Customized Medals/trophies/Plaques	Conservation and Development Division		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	54,000.00	54,000.00		- based on PPMP
FUND 101	Printing and packaging services	Conservation and Development Division		No	NP-53.9 - Small Value Procurement		N/A	Various Months	Various Months	GoP	20,000.00	20,000.00		- based on PPMP
FUND 101	Sublimate Printing	Conservation and Development Division		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	50,000.00	50,000.00		- based on PPMP
FUND 101	Various Office/Field Equipment and materials	Conservation and Development Division		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	1,368,850.00	1,368,850.00		- based on PPMP
FUND 101	Procurement of Trek shoes,Polo and Pants	Planning and Management Division		No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	50,000.00	50,000.00		- based on PPMP
FUND 101	Customized Polo Shirt with Printing	Survey and Mapping Division		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	66,000.00	66,000.00		- based on PPMP
FUND 101	Supplies and Materials of Soil Sampling	Conservation and Development Division		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	33,190.00	33,190.00		based on PPMP
FUND 101	Procurement of Medical supplies & other supplies for ENRA & Salsamat Mabuhay	Administrative Division		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	237,045.00	237,045.00		based on PPMP
FUND 101	Materials for Delineation	Survey and Mapping Division		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	288,960.00	288,960.00		based on PPMP
FUND 101	Electrical Supplies and Materials	Various Offices		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	850,000.00	850,000.00		based on PPMP of various Offices

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						Advertisement/Posting of IBREI	Bid/Selection/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FUND 101	Procurement of Field Shoes and Protective Parts	Survey and Mapping Division		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	450,000.00	450,000.00		- based on PPMP
	General Services										0,825,190.39	0,825,190.39		
FUND 101	Postage and Courier Services	Administrative Division		No	Direct Contracting	Various Months	N/A	Various Months	Various Months	GoP	129,906.20	129,906.20		- based on PPMP
FUND 101	Security Services	Administrative Division	Yes		Competitive Bidding	Various Months	N/A	Various Months	Various Months	GoP	1,800,000.00	1,800,000.00		- based on PPMP
FUND 101	Janitorial Services	Administrative Division	Yes		Competitive Bidding	Various Months	N/A	Various Months	Various Months	GoP	2,000,000.00	2,000,000.00		- based on PPMP
FUND 101	Lease of Photocopying Machine	Administrative Division		No	Direct Contracting	Various Months	N/A	Various Months	Various Months	GoP	216,000.00	216,000.00		- based on PPMP
FUND 101	Cable Expenses	Administrative Division		No	Direct Contracting	Various Months	N/A	Various Months	Various Months	GoP	20,528.00	20,528.00		- based on PPMP
FUND 101	Telephone	Administrative Division		No	Direct Contracting	Various Months	N/A	Various Months	Various Months	GoP	321,829.00	321,829.00		- based on PPMP
FUND 101	Electric power expenses	Administrative Division		No	Direct Contracting	Various Months	N/A	Various Months	Various Months	GoP	2,527,625.96	2,527,625.96		- based on PPMP
FUND 101	Water Expenses	Administrative Division		No	Direct Contracting	Various Months	N/A	Various Months	Various Months	GoP	81,408.23	81,408.23		- based on PPMP
FUND 101	Internet bill	Administrative Division		No	Direct Contracting	Various Months	N/A	Various Months	Various Months	GoP	764,497.00	764,497.00		- based on PPMP
FUND 101	Fuel & Petroleum Products	Various Offices		No	Direct Contracting	Various Months	N/A	Various Months	Various Months	GoP	1,967,497.00	1,967,497.00		- based on PPMP of various Offices
FUND 101	Purified Drinking Water	Administrative Division		No	Direct Contracting	Various Months	N/A	Various Months	Various Months	GoP	55,899.00	55,899.00		- based on PPMP
	Repair and Maintenance										0,219,635.00	0,219,635.00		
FUND 101	Repair of Building	Survey and Mapping Division		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	150,000.00	150,000.00		- based on PPMP
FUND 101	Repair and Installation of Glass with Sliding Door and Anelak with Aluminum and Bronze Glass	ARD-TS		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	78,000.00	78,000.00		- based on PPMP
FUND 101	Repair of Maintenance of Building/Pathway/ Gutter/Plumbing works/ Paved Ramp Parit	Administrative Division		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	93,000.00	93,000.00		- based on PPMP
FUND 101	Repair and Maintenance of Aircon	Administrative Division		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	6,800.00	6,800.00		- based on PPMP
FUND 101	Repair and Maintenance of Aircon	RSCIG		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	19,000.00	19,000.00		

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						Advertisement/Posting of BURET	Bidder/Selection/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FUND 101	Repair and Maintenance of of Regulator	Conservation and Development Division		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	40,000.00	40,000.00		based on PPMP
FUND 101	Repair and Maintenance of SCUBA tank	Conservation and Development Division		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	40,000.00	40,000.00		based on PPMP
FUND 101	Repair and Maintenance of Printer	Conservation and Development Division		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	20,000.00	20,000.00		based on PPMP
FUND 101	Repair and Maintenance of laptop	Conservation and Development Division		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	20,000.00	20,000.00		based on PPMP
FUND 101	Repair and Maintenance of intercom	Conservation and Development Division		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	20,000.00	20,000.00		based on PPMP
FUND 101	Repair and maintenance of aircon	Conservation and Development Division		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	20,000.00	20,000.00		based on PPMP
FUND 101	Repair and maintenance of camera	Conservation and Development Division		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	20,000.00	20,000.00		based on PPMP
FUND 101	Repair and maintenance of portable speaker	Conservation and Development Division		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	20,000.00	20,000.00		based on PPMP
FUND 101	Repair and Maintenance of Scanner/Arson/Furniture/Printer/Laptop	Administrative Division		No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	28,100.00	28,100.00		based on PPMP
FUND 101	Repair of Various ICT	Various Offices		No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		based on PPMP
FUND 101	Repair & Maintenance of RP Vehicle	Legal Division		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	168,000.00	168,000.00		based on PPMP
FUND 101	Repair and Installation of Glass Wall (with TH)	Legal Division		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	60,000.00	60,000.00		based on PPMP
FUND 101	Rehabilitation of 32 Units of CCTV & System Development	Planning and Management Division		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		based on PPMP
FUND 101	Maintenance of MMFH	NCP		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	1,200,000.00	1,200,000.00		based on PPMP
FUND 101	Repair and maintenance of of gadget & other services	Conservation and Development Division		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	50,000.00	50,000.00		based on PPMP
	Advertising Services										1,610,000.00	1,610,000.00		
FUND 101	Printing and packaging services	Conservation and Development Division		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	20,000.00	20,000.00		based on PPMP
FUND 101	Printing and Publication	Conservation and Development Division		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	125,000.00	125,000.00		based on PPMP
FUND 101	Radio Plugg	Conservation and Development Division		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	20,000.00	20,000.00		based on PPMP

Code (PAP)	Procurement Program/Project	PMO/ User	End User	EPA? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
						Advertisement/Posting of BURE	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FUND 101	Printing and Publication	FASPS-SUPPORT FUND 101-A.2.D		No	NP-53.6 Scientific, Scholarly, Artistic V	Various Months	N/A	Various Months	Various Months	GoP	760,000.00	760,000.00		- based on PPMP
FUND 101	Radio Plugg	RSCIG		No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	80,000.00	80,000.00		- based on PPMP
FUND 101	Printing of Annual Report	Planning and Management Division		No	Shopping	Various Months		Various Months	Various Months	GoP	30,000.00	30,000.00		- based on PPMP
FUND 101	Printing of Statistical Profile	Planning and Management Division		No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	20,000.00	20,000.00		- based on PPMP
FUND 101	Subscription of Flyers, brochure and newsletter	RSCIG		No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	250,000.00	250,000.00		- based on PPMP
FUND 101	TV/Radio/Social Media Platform (Guesting)	RSCIG		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	100,000.00	100,000.00		- based on PPMP
FUND 101	Publication (Summons and Complaints)	Legal Division		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	275,000.00	275,000.00		- based on PPMP
	Rentals										318,000.00	318,000.00		
FUND 101	Rental of Vehicles	RBCO		No	Direct Payment	Various Months	N/A	Various Months	Various Months	GoP	50,000.00	50,000.00		- based on PPMP
FUND 101	Rental of Vehicles	Finance Division		No	Direct Payment	Various Months	N/A	Various Months	Various Months	GoP	28,000.00	28,000.00		- based on PPMP
FUND 101	Rental of Vehicles	Administrative Division		No	Direct Payment	Various Months	N/A	Various Months	Various Months	GoP	70,000.00	70,000.00		- based on PPMP
FUND 101	Rental of Various	Survey and Mapping Division		No	Direct Payment	Various Months	N/A	Various Months	Various Months	GoP	140,000.00	140,000.00		- based on PPMP
FUND 101	Rental of Vehicles	Conservation and Development Division		No	Direct Payment	Various Months	N/A	Various Months	Various Months	GoP	100,000.00	100,000.00		- based on PPMP
	Communication/ICT Subscription Services										210,000.00	210,000.00	190,000.00	
FUND 101	Gmail Subscription	Conservation and Development Division		No	Direct Payment	Jan24	N/A	Various Months	Various Months	GoP	10,000.00	10,000.00		- based on PPMP
FUND 101	Gmail Subscription	RSCIG		No	Direct Payment	Jan24	N/A	Various Months	Various Months	GoP	10,000.00	10,000.00		- based on PPMP
FUND 101	Zoom Subscription	Conservation and Development Division		No	Direct Payment	Jan24	N/A	Various Months	Various Months	GoP	10,000.00	10,000.00		- based on PPMP
FUND 101	Zoom Subscription	Administrative Division		No	Direct Payment	Jan24	N/A	Various Months	Various Months	GoP	10,000.00	10,000.00		- Based on PPMP
FUND 101	Microsoft 365 Subscription	Conservation and Development Division		No	Direct Payment	Jan24	N/A	Various Months	Various Months	GoP	10,000.00	10,000.00		- based on PPMP

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						Advertisement/Posting of BUREJ	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FUND 101	Information Exchange network subscription	Conservation and Development Division		No	Direct Payment	Jan'24	N/A	Various Months	Various Months	GoP	2,000.00	2,000.00		- based on PPMP
FUND 101	Utility & device network subscription	Conservation and Development Division		No	Direct Payment	Jan'24	N/A	Various Months	Various Months	GoP	8,000.00	8,000.00		- based on PPMP
FUND 101	Zentra Cloud Subscription	Conservation and Development Division		No	Direct Payment	Jan'24	N/A	Various Months	Various Months	GoP	100,000.00	100,000.00		- based on PPMP
FUND 101	Hydrosphere Cloud Subscription Office	Conservation and Development Division		No	Direct Payment	Jan'24	N/A	Various Months	Various Months	GoP	20,000.00	20,000.00		- based on PPMP
FUND 101	Google Drive Subscription	Conservation and Development Division		No	Direct Payment	Jan'24	N/A	Various Months	Various Months	GoP	5,000.00	5,000.00		- based on PPMP
FUND 101	Zoom Subscription	Planning and Management Division		No	Direct Payment	Jan'24	N/A	Various Months	Various Months	GoP	10,000.00	10,000.00		- based on PPMP
FUND 101	Software	Conservation and Development Division		No	Direct Payment	Various Months	N/A	Various Months	Various Months	GoP	150,000.00	0.00	150,000.00	- based on PPMP
FUND 101	Gmail Storage Subscription	Conservation and Development Division		No	Direct Payment	Jan'24	N/A	Various Months	Various Months	GoP	5,000.00	5,000.00		- based on PPMP
	ICT and Office Equipment										16,781,308.80	12,681,309.60	4,119,999.20	
FUND 101	ICT and Office Equipment	Legal Division		No	NP-53.9 - Small Value Procurement	Various Months		Various Months	Various Months	GoP	100,000.00	100,000.00		- based on PPMP
FUND 101	Various ICT and Office Equipment	License, Patents and Deeds Division		No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	75,000.00	75,000.00		- based on PPMP
FUND 101	Various Office Equipment	Survey and Mapping Division		No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	5,204,804.00	5,204,804.00		- based on PPMP
FUND 101	Desktop Computers branded	Survey and Mapping Division		No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	1,260,000.00	1,260,000.00		- based on PPMP
FUND 101	Mobile Phone	Enforcement Division		No	Shopping	01-Apr-24	N/A	Various Months	Various Months	GoP	174,000.00	174,000.00		- based on PPMP
FUND 101	Desktop Computers branded	Finance Division		No	Shopping	Feb. 2024	N/A	Various Months	Various Months	GoP	45,000.00	45,000.00		- based on PPMP
FUND 101	Rack	Enforcement Division		No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	12,000.00	12,000.00		- based on PPMP
FUND 101	Laptop	Enforcement Division		No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	100,000.00	100,000.00		- based on PPMP
FUND 101	Various ICT	RSCIG		No	Shipping	Various Months	N/A	Various Months	Various Months	GoP	443,000.00	443,000.00		- based on PPMP
FUND 101	Drone	RSCIG		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	70,000.00	70,000.00		- based on PPMP

Code (PAP)	Procurement Program/Project	PMO/ User	End. EPA? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of BUREI	Bid/Invitation/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FUND 101	Desktop with complete accessories and printer	Enforcement Division	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	111,000.00	111,000.00		based on PPMP
FUND 101	Drone/Drone battery with charger	Conservation and Development Division	No	NP-53.9 - Small Value Procurement	Various Months		Various Months	Various Months	GoP	245,000.00	245,000.00		based on PPMP
FUND 101	Drone Phantom 4 V4	Enforcement Division	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	200,000.00	200,000.00		based on PPMP
FUND 101	Drone (DJI Mini II)	RBCO	No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	26,000.00	26,000.00		based on PPMP
FUND 101	Various ICT	RBCO	No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	172,500.00	172,500.00		based on PPMP
FUND 101	Various ICT and Field Equipment	Conservation and Development Division	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	2,569,050.00	2,569,050.00		based on PPMP
FUND 101	Various ICT	Planning and Management Division	No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	960,000.00	0.00	960,000.00	based on PPMP
FUND 101	Vertical Take-off and Landing (VTOL) drones	Conservation and Development Division	No	Competitive Bidding	Various Months	N/A	Various Months	Various Months	GoP	3,000,000.00	0.00	3,000,000.00	based on PPMP
FUND 101	Desktop (For data processing)	Conservation and Development Division	No	Direct Payment	Various Months	N/A	Various Months	Various Months	GoP	150,000.00	0.00	150,000.00	based on PPMP
FUND 101	Procurement of Laptops and Desktop	Planning and Management Division	No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	1,662,955.60	1,662,955.60		based on PPMP
FUND 101	Various Office Equipment	Planning and Management Division	No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	140,000.00	140,000.00		based on PPMP
	Motor Vehicles												
	Other Machinery and Equipment												
	Furniture and Fixtures									1,443,878.80	1,443,878.80		
FUND 101	Various Furniture and Fixtures	Survey and Mapping Division	No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	158,700.00	158,700.00		based on PPMP
FUND 101	Furniture and Furnishing	Enforcement Division	No	Shopping	May-24	N/A	Various Months	Various Months	GoP	12,000.00	12,000.00		based on PPMP
FUND 101	Various Furniture and Fixtures	Conservation and Development Division	No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	76,660.00	76,660.00		based on PPMP
FUND 101	Procurement of Aircondition	Legal Division	No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	30,000.00	30,000.00		based on PPMP
FUND 101	Various Furniture and Fixtures	Various Offices	No	Shopping	Various Months		Various Months	Various Months	GoP	600,000.00	600,000.00		based on PPMP

Code (PAP)	Procurement Program/Project	PMO/ User	End	EPA? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
						Advertisement/Posting of RFP/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FUND 101	Procurement of Aircondition and Materials	Survey and Mapping Division		No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	124,519.80	124,519.80		based on PPMP
FUND 101	Installation of Cubicle and Office Chair	RSCIG		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	112,000.00	112,000.00		based on PPMP
FUND 101	Installation of Modular Office Partition	Survey and Mapping Division		No	Direct Payment	Various Months	N/A	Various Months	Various Months	GoP	350,000.00	350,000.00		based on PPMP
	Information Communication Technology (ICT) Equipment, Software and Server													
	Building and Other Structures													
											1,645,150.00	1,645,150.00		
FUND 101	Office Building	Planning and Management Division		No	Competitive Bidding	Various Months	N/A	Various Months	Various Months		1,000,000.00	1,000,000.00		based on PPMP
FUND 101	Enhancement of RWRC	Conservation and Development Division		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months		645,150.00	645,150.00		based on PPMP
										TOTAL	70,868,561.39	66,568,561.39	4,300,000.00	

Prepared by:


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Chief, Procurement Section

Certified Funds Available/Certified Appropriate
Funds Available:


RICO M. ULANGHARA
Chief, Budget Section

MOOE CO

Approved by:


ATTY. FELIX S. ALICER
Regional Executive Director