01/23/2024

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - REGION XII ANNUAL PROCUREMENT PLAN (APP) NON-CSE

	T		_	based on app	approved General Approriations Act (GAA) for					024	24			
Code (PAP)	Procurement Program/Project	PMO/ En			Sc	hedule for Eacl	Procurement Acti	vity			Estimated Budget (P	hP)	Remarks	
		User	(Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	со	(brief description of Program/Activity/Project)	
	AVAILABLE AT PROCUREMENT SERV	VICE STORES								4,137,438.3	0 4,137,438.	30 0.00	1.	
FUND 101	Common Office Supplies	Various Offices	No	NP-53.5 Agency-to-Agency	-	-			GoP	4,137,438.3	4,137,438.3	30	- based on PPMP of various Offices	
	OTHER ITEMS NOT AVAILABLE AT PS	BUT REFROM OTI	ER SOURC	ES			•			6,813,000.0	6,813,000.0	0 - 2 - 2 - 2 - 2		
FUND 101	Transport Services (Airline Tickets)	Legal Division	No	Direct Purchase	Various Months	N/A	Various Months	Various Months	GoP	30,000.00	30,000.0	0	based on PPMP	
FUND 101	Transport Services (Tickect Airline)	Enforcement Division	No	Direct Purchase	Various Months	N/A	Various Months	Various Months	GoP	160,000.00	160,000.0	0	based on PPMP	
FUND 101	Transport Services (Tickect Airline)	Conservation and Development Division:	No	Direct Purchase	Various Months	N/A	Various Months	Various Months	GoP	120,000.00	120,000.00		based on PPMP	
FUND 101	Transport Services (Tickect Airline)	Administrative Division	No	Direct Purchase	Various Months	N/A	Various Months	Various Months	Gop	600,000.00	600,000.00		based on PPMP	
FUND 101	Travelling Expenses	ORED	No	Direct Purchase	Various Months	N/A	Various Months	Various Months	GoP	252,000.00	252,000.00		based on PPMP	
FUND 101	Travelling Expenses	ARD-MS	No	Direct Purchase	Various Months	N/A	Various Months	Various Months	GoP	340,000.00	340,000.00		based on PPMP	
FUND 101	Traveling Expenses-per diems	Survey and Mapping Division	No	Direct Purchase	Various Months	N/A	Various Months	Various Months	GoP	2,100,000.00	2,100,000.00		based on PPMP	
FUND 101	Traveling/training/Registration Fees Exponses	Administrative Division:	No	Direct Purchase	Various Months	N/A	Various Months	Various Months	GoP	908,000.00	908,000.00		based on PPMP	
FUND 101	Traveling Expenses	Survey and Mapping Division	No	Direct Purchase	Various Months	N/A	Various Months	Various Months	GoP	412,000.00	412,000.00	-	based on PPMP	
FUND 101	Travelling Expenses	Conservation and Development Division	No	Direct Purchase	Various Months	N/A	Various Months	Various Months	Gop	120,000.00	120,000.00		based on PPMP	
FUND 101	Travelling Expenses	Legal Division	No	Direct Purchase	Various Months	N/A	Various Months	Various Months	GoP	00.000,08	80,000.00		based on PPMP	
FUND 101	Traveling Expenses	License; Patents and Deeds Division	No	Direct Purchase	Various Months	N/A	Various Months	Various Months	GoP	1,032,000.00	1,032,000.00		pased on PPMP	
FUND 101	Travelling Expenses	RBCO	No	Direct Purchase	Various Months	N/A	Various Months	Various Months	GoP	120,000.00	120,000.00		pased on PPMP	
FUND 101	Travelling Expenses	Finance Division	No	Director Purchase	Various Months	N/A	Various Months	Various Months	Gop	35,000.00	35,000.00		ased on PPMP	
FUND 101	Traveling Expenses	Planning and Management Division	No	Direct Purchase	Various Months	N/A	Various Months	Various Months	GoP	238,000.00	288,000.00	t	ased on PPMP .	

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		nua.			Sch	edule for Each	Procurement Activ	ity			stimated Budget (PhP	1	
Code (PAP)	Procurement Program/Project	PMO/ End- User	EPA? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
FUND 101	Communication Expenses	Enforcement Division	No	Direct Purchase	Various Months	N/A	Various Months	Various Months	GoP	78,000.00	78,000.00		based on PPMP
FUND 101	Communication Expenses	Finance Division	No	Director Purchase	Various Months	N/A	Various Months	Various Months	GoP	78,000.00	78,000.00		based on PPMP
FUND 101	Traveling Exponses-per diems	RSCIG	No	NP-53.9 - Small Valus Procurement	Various Months	N/A	Various Months	Various Months	GoP	60,000.00	60,000.00		based on PPMP
	Training Related Services (identity if	Venue/Accomodation	on (includi	ng food)/Catering Services for specific ever	ut)					14,275,873.30	14,275,873.30	•	
FUND 101	Catering Services	ORED	No	NP-53.9 - Small Value Procurement	Various Months	IN/A	Various Months	Various Months	GoP	180,000.00	180,000.00		based on PPMP
FUND 101	Catering Services and accommodation	Planning and Management Division	No	NP-53.9 - Small Value Procurement	Various Months	INA	Various Months	Various Months	GoP	3,233,773.30	3,233,773.30		based on PPMP
FUND 101	Catering Services	RSCIG	No	NP-53.9 - Small Value Procurement	Various Months	INA	Various Months	Various Months	GoP	585,000.00	585,000.00		based on PPMP
FUND 101	Catering Services	Conservation and Development Division	No	NP-53.9 - Small Value Procurement	Various Months	NVA	Various Months	Various Months	GoP	150,100.00	150,100.00		based on PPMP
FUND 101	Catering Services	RBCO	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	200,000.00	200,000.00		based on PPMP
FUND 101	Catering Services	NGP	No	NP-53.9 - Small Value Procurement	Various Months	INVA	Vanous Months	Various Months	GoP	560,000.00	560,000.00		based on PPMP
FUND 101	Catering Somices	ARD-MS	No	NP-53.9 - Small Value Procurement	Various Months	AUA	Various Months	Various Months	GoP	15,000 00	15,000.00		based on PPMP
FUND 101	Catering Services	COA	No	NP-53.9 - Small Value Procurement	Various Months	NVA	Various Months	Various Months	GoP	30,000 00	30,000.00		based on PPMP
FUND 101	Catoring Services	Finance Division	No	NP-53.9 - Small Value Procurement	Various Months	NVA	Various Months	Various Months	GoP	\$5,000.00	65,000.00		- based on PPMP
FUND 101	Rental of Venue including Accommodation and catering services	Conservation and Development Division	No	NP-53.10 Lease of Real Property and Venue	Various Months	NVA	Various Months	Various Months	GoP	944,000.00	944,000.00		- based on PPMP
FUND 101	Rental of Venue including Accommodation and catering for Various Office Activities	Administrativo Division	No	NP-53.10 Lease of Real Property and Venue	Various Months	NVA	Various Months	Various Months	GoP	2,840,000 00	2,840,000.00		- based on PPMP
FUND 101	Catering Services	Conservation and Development Division	No	NP-53.9 - Small Value Procurement	Various Months	NVA	Various Months	Vanous Months	GoP	370,000.00	370,000 00		- based on PPMP
FUND 101	Rental of Venue including Accomedation for Various Office Activities	Conservation and Development Division	No	NP-53.10 Lease of Real Property and Venue	Various Months	NVA	Various Months	Vanous Months	GoP	42,000 00	42,000.00		- based on PPMP
FUND 101	Rental of Venue including Accommodation and catering services	Enforcement Division	No	NP-53.10 Lease of Real Property and Venue	Vanous Months	N/A	Various Months	Various Months	GuP	1,360,000 00	1,300,000.00		- based on PPMP
FUND 101	Catering Services including Accommodation	Administrativo Division	No	NP-53.9 - Small Value Procurement	Vanous Months	N/A	Various Months	Various Months	GoP	2,545,000 00	2,945,000.00		based on PPMP

		J			Sch	edule for Each	Procurement Activi	ty T			stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO/ End- User	EPA? (Yes/No)	Mode of Procurement	Advertisement/Posting of IE/REI	Submission/Op ording of Bids	Notice of Award	Contract Eigning	Source of Funds	Total	MOOE MOOE	со	Remarks (brief description of Program/Activity/Project)
FUND 101	Catering Services including Accommodation	Conservation and Development Division	No	NP-53.9 - Small Value Procurement	Various Months	NVA	Various Months	Various Months	GoP	796,000.00	786,000.00	t	rased on PPMP
FUND 101	Rental of Venue including Accommodation and catering services	Legal Division	No	NP-53 10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	20,000.00	20,000.00	- 1	pased on PPMP
	Consulting Services								7.8	696,000.00	616,000,00	0.60	
FUND 101	Consulting Services	Conservation and Development Division	No	NP-53.7 Highly Technical Consultants	Various Months	N/A	Various Months	Various Months	GoP	120,000.00	180,000.00		based on PPIMP
FUND 101	Consulting Services	Conservation and Development Division	No	Direct Contracting	Various Months	N/A	Various Months	Various Months	GoP	€0,000.00	60,000.00		based on PPMP
FUND 101	Contract of Services	Enforcement Division	No	Direct Contracting	Various Months	N/a	Various Months	Various Months	Gop	456,000.00	456,000.00		based on PPMP
	Other Supplies and Materials			- Control of the Cont						3,583,065.00	3,583,065.00		
FUND 101	Plumbing Tools and Supplies	Conservation and Development Division	No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	25,020.00	35,020.00		- based on PPIMP
FUND 101	Customized Printing/emroidery Polo Shirt	Conservation and Development Division	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	50,000.00	50,000.00		- based on PPIMP
FUND 101	Customized Medals/trophizs/Plaques	Conservation and Development Division	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	54,000.00	54,000.00		- based on PPMP
FUND 101	Printing and packaging services	Conservation and Development Division	No	NP-53.9 - Small Value Procurement		N/A	Various Months	Various Months	GoP	20,000.00	20,000.00		- based on PPMP
FUND 101	Sublemize Printing	Conservation and Development Division	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	50,000.00	50,000.00		- based on PPMP
FUND 101	Various Office/Feild Equipment and materials	Conservation and Development Division	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	1,368,850.00	1,368,850.00		- based on PPMP
FUND 101	Procurement of Trek shoes, Polo and Pants	Planning and Management Division	No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	50,000.00	50,000.00		- based on PPMP
FUND 101	Customized Polo Shirt with Printing	Survey and Mapping Division	No	NP-53.9 - Small Value Procurement	Various Months	NVA	Various Months	Various Months	GoP	\$6,000.00	\$6,000.00		- based on PPMP
FUND 101	Supplies and Materials of 'Soil Sampling	Conservation and Development Division	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	23,190.00	33,190.0		based on PPMP
	Procurement of Medical supplies & other supplies for ENRA & Salamat Mabuhay	Administrative Division	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	237,045.00	237,045.0	0	based on PPMP
FUND 101	Materials for Delineation	Survey and Mapping Division	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	288,960.00	288,960.0	0	based on PPMP
FUND 101	Electrical Supplies and Materials	Various Offices	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	850,000.00	850,000.0	0	based on PPMP of various Office

			_		0.1		Procurement Activ						
Code (PAP)	Procurement Program/Project	PMO/ En	d EPA? (Yes/No)	Mode of Procurement	Advertisement/Posting	Bubmission/Op			Source of		stimated Budget (PhP		Remarks
	2		-		of ID/REI	ening of Bide	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
FUND 101	Procurement of Field Shoes and Protecti Pants	Ne Survey and Mapping Division	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	450,000.00	450,000.00	- t	ased on PPIMP
	Beneral Services								1/2	9,835,190.29	8,835,190,39		
FUND 101	Postage and Couner Services	Administrative Division	No	Direct Contracting	Various Months	N/A	Various Months	Various Months	G ₀ F	129,906.20	129,906.20		pased on PPMP
FUND 101	Security Services	Administrative Division	Yes	Competitive Bidding	Various Months	N/A	Various Months	Various Months	GoP	1,800,000.00	1,800,000.00		based on PPMP
FUND 101	Janitorial Senices	Administrative Division	Yes	Competitive Bidding	Various Months	N/A	Various Months	Various Months	GoP	2,000,000.00	2,000,000.00		based on PPMP
FUND 101	Lease of Photocopying Machine	Administrative Division	No	Direct Contracting	Various Months	N/A	Various Months	Various Months	G ₀ P	216,000.00	216,000.00		based on PPMP
FUND 101	Cable Expenses	Administrative Division	No	Direct Contracting	Various Months	N/A	Various Months	Various Months	GoP	20,528.00	20,528.00		based on PPIMP
FUND 101	Telephone	Administrative Division	No	Direct Contracting	Various Months	N/A	Various Months	Various Months	GoP	321,829.00	321,829.00	-	based on PPMP
FUND 101	Electric power expenses	Administrative Division	No	Direct Contracting	Various Months	N/A	Various Months	Various Months	GoP	2,527,625.96	2,527,625.96		based on:PPMP
FUND 101	Water Expenses	Administrative Division	No	Direct Contracting	Various Months	N/A	Various Months	Various Months	GoP	91,408.23	81,408.23		based on:PPMP
FUND 101	Internet bill	Administrative Division	No	Direct Contracting	Various Months	N/A	Various Months	Various Months	GoP	764,497.00	764,497.00		based on PPMP
FUND 101	Fuel & Petroleum Products	Various Offices	No	Directing Contracting	Various Months	N/A	Various Months	Various Months	GoP	1,907,497.00	1,907,497.00		based on PPMP of various Offices
FUND 101	Purified Drinking Water	Administrative Division	No	Direct Contracting	Various Months	N/A	Various Months	Various Months	GoP	55,899.00	55,899.00		- based on PPMP
	Repair and Maintenance		in the second							9,219,655.00	9,219,655.01		
FUND 101	Repaint of Building	Survey and Mapping Division	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	150,000.00	150,000.0		- based on PPMP
	Repair and Installation of Glass with Sliding Door and Analok with Aluminum and Bronze Glass	ARD-TS	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	78,000.00	78,000.0		- based on PPMP
EUND 101	Repair of Maintenance of Building(Pathway	Administrative Division	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	93,000.00	93,000.0	0	- based on PPMP
FUND 101		Administrativo Division	No I	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	6,800.00	6,800.0	0	- based on PPMP
FUND 101	Repair and Maintenance of Aircon	RSCIG	No N	IP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	19,000.00	19,000.0	0	

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Annual Procurement Plan CY 2024

Code (i	PAP) Procurement Program/Proj	rct PMO/ User	End. EF	A7	- 8	chedule for Eac	h Procurement Acti	vity			stimated Budget (PhP)		
FUND	101 Repar and Maintenance of of Regu	Consenuation	n and		Advertisement/Postin of ID/REI	ag Submission/O ening of Bids		Contract Signing	Source of Funds	Total	MOOE MOOE	со	Remarks (brief description of
FUND		Division		NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	40,000.00	40,000.00		Program/Activity/Project)
-	THE BUT HER STREET OF SCHOOL	tank Development Division	N	NP-53.9 - Small Value Procurement	Various Morkhs	N/A	Various Months	Various Months	GoP	40,000.00	40,000.00		
FUND 1	O1 Repair and Maintenace of Printer	Conservation Development Division	and N	NP-53.9 - Small Value Procurement	Various Morths	N/A	Various Months	Various Months	GoP	20,000.00			ased on PPIMP
FUND 1	O1 Repair and Maintenance of laptop	Conservation Development Division	and No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP		30,000.00		assed on PPMP
FUND 10	O1 Repair and Maintenance of Intercom	Conservation : Development Division	and No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months			E0,000.00	00,000,00		based on PPMP
FUND 10	Repair and maintenance of aircon	Conservation a Development	and No	NP-53.9 - Small Value Procurement				Various Months	GoP	20,000.00	20,000.00		based on PPMP
FUND 10	1 Repair and maintenance of camera	Division Conservation a Development			Various Months	N/A	Various Months	Various Months	GoP	20,000,00	20,000.00		based on PPMP
FUND 101	2	Division Conservation as		NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	20,000.00	20,000.00		based on PPMP
	sposye.	Development Division	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	20,000.00	20,000.00		based on PPMP
FUND 101	Repair and Maintenance of Scanner/Aircon/Furniture/Frinter/Laptor	Administrative Division	No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	28,100.00	28,100.00		based on PPMP
FUND 101	Repair of Various ICT	Various Offices	No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		based on PPMP
FUND 101	Repair & Maintenance of RP Vehicle	Legal Division	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	108,000.00	108,000.00		based on PPMP
FUND 101	Repair and Installation of Glass Wall (wit Tint)	Legal Division	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	E0,000,00	60,000.00		based on PPMP
FUND 101	Rehabilitation of 32 Units of CCTV & System Development	Planning and Management Division	No	NP-53.9 - Small Value Procurement	Various Months	N/A	VariousVarious	Various Months	G ₀ P	300,000.00	300,000.00		based on PPMP
FUND 101	Maintenance of MMFN	NGP	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	1,200,000.00	1,200,000.00		based on PPMP
FUND 101	Repair and maintenance of of gadget & other services	Conservation and Development Division	No	NP-53.9 - Small Value Proturement	Various Months	N/A	Various Months	Various Months	GoP	€0,000.00	50,000.00		based on PPMP
	Advertising Services									1,830,000.00	1,630,000.0	0 -	
UND 101	Printing and packaging services	Conservation and Development Division	No	NP-53.9 - Smstl Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	20,000.00	20,000.0	0	- based on PPMP
JND 101	Printing and Publication	Conservation and Development Division	No	VP-53.9 - Small Value Procurement	Various Months	IN/A	Various Months	Various Months	GoP	125,000 00	125,000.0	0	- based on PPMP
IND 101	Radio Plugg	Conservation and Development Division	No	P-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	20,000.0	20,000.0	10	- based on PPMP

			_										
Code (PAP)	Procurement Program/Project	PMO/ Er			Sc	hedule for Eac	h Procurement Acti	vity			Estimated Budget (PhP		
FUND 101	200	User	(YosNic	Mode of Procurement	Advertisement/Posting of IU/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CD	Remarks (brief description of Program/Activity/Project)
	3 - 14 (1005000)	FASPS-SUPPOR FUND 101-A 2.D	No	NP-53.6 Scientific, Scholarly, Artistic	Various Months	N/A	Various Months	Various Months	GoP	760,000.00	700,000.00		assed on PPMP
FUND 101	Radio Plugg	RSCIG	No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	80,000.00	80,000.00		pased on PPMP
FUND 101	Printing of Annual Report	Planning and Management Division	No	Shopping	Various Months		Various Months	Various Months	G ₀ P	20,000.00	20,000.00		based on PPMP
FUND 101	Printing of Statistical Profile	Planning and Management Division	No	Shopping	Various Months	iN/A	Various Months	Various Months	GoP	20,000.00	20,000.00		based on PPMP
FUND 101	Subscription of Flyers, brochure and newsletter	RSCIG	No	Shopping	Various Months	:N/A	Various Months	Various Months	GoP	250,000.00	250,000.00		based on PPMP
FUND 101	TV/Radio/Social Media Platform (Guesti	ng) RSCIG	No	NP-53.9 - Small Value Procurement	Various Months	IN/A	Various Months	Various Months	GoF	100,000.00	100,000.00		based on PPMP
FUND 101	Publication (Summons and Complaints)	Legal Division	No	NP-53.9 - Small Value Procurement	Various Months	IN/A	Various Months	Various Months	GoP	275,000.00	275,000.00		based on PPMP
	Rentals									388,000.00	318,000.00		
FUND 101	Rental of Vehicles	RBCO	No	Direct Payment	Various Months	N/A	Various Months	Various Months	GoP	£0,000.00	50,000.00	-	based on PPMP
FUND 101	Rental of Vehicles	Finance Division	No	Direct Payment	Various Months	N/A	Various Months	Various Months	GoP	28,000.00	28,000.00		based on PPMP
FUND 101	Rental of Vehicles	Administrative Division	No	Direct Payment	Various Months	N/A	Various Months	Various Months	Gop	70,000.00	70,000.00		based on PPMP
FUND 101	Rental of Various	Survey and Mapping Division	No	Direct Payment	Various Months	N/A	Various Months	Various Months	GoP	140,000.00	140,000.00		based on PPMP
FUND 101	Rental of Volicles	Conservation and Development Division	No	Direct Payment	Various Months	N/A	Various Months	Various Months	GoP	100,000.00	100,000.00		based on PPMP
	Communication/ICT Subscription Services									350,000.00	200,000.00	190,000.6	
FUND 101	Gmail Subscription	Conservation and Development Division	No D	irect Paymont	Jan'24	N/A	Various Months	Various Months	GoP	10,000.00	10,000.00	1961 F 25-2 - 176.	based on PPMP
FUND 101	Gmail Subscription	RSCIG	No D	irect Payment	Jan'24	N/A	Various Months	Various Months	GoP	10,000.00	10,000.00		based on PPMP
FUND 101	Zoom Subscription	Conservation and Devolopment Division	No Di	rect Payment	Jan'24	N/A	Various Months	Various Months	GoP	10,000.00	10,000.00		- based on PPMP
FUND 101		Administrativo Division	No Di	ect Payment	Jan'24	N/A	Various Months	Various Months	GoP	10,000.00	10,000.00		- Based on PPMP
FUND 101	dicrosoft 365 Subscription D	onsorvation and evelopment Maion	No Dir	ect Payment	Jan'24	N/A	Various Months	Various Months	GoP	10,000.00	10,000.00		- based on PPMP

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Code (PAP)	Programmed B	PMO/ Fr											
	Procurement Program/Project	PMO/ Er	rd EPA?			hedule for Each	Procurement Action	vity			etiant 40 d		
FUND 101	Information Exchange network subscript		1 No	Direct Payment	Advertisement/Posting of IU/REI	Bubmission/Op ording of Bids	Notice of Award	Contract Eigning	Source of Funds	Total	stimated Budget (PhP) MOOE	со	Remarks (brief description of Program/Activity/Project)
FUND 101	Utility & device network subscription	Division Conservation and Development			Jan'24	N/A	Various Months	Various Months	GoP	2,000 00	2,000.00	- 1	ased on PPMP
FUND 101	Zentra Cloud Subscription	Division Conservation and Development	1	Direct Payment	Jan'24	N/A	Various Months	Various Months	GoP	8,000.00	8,000,00	-	passed on PPUP
FUND 101	Hydosphere Cloud Subscription Office	Division Conservation and Development		Direct Payment	Jan'24	N/A	Various Months	Various Months	GoP	160,000.00	100,000.00		based on PPMP
FUND 101	Google Drive Subscription	Division Conservation and Development		Direct Payment	Jan *24	N/A	Various Months	Various Months	GoP	20,000.00	20,000.00		based on PPMP
FUND 101	Zeom Subscription	Planning and Management	No	Direct Payment	Jan' 24	N/A	Various Months	Various Months	GoP	5,000.00	5,000.00		based on PPMP
FUND 101	Software	Division Conservation and Development		Direct Payment	Jan'24	N/A	Various Months	Various Months	GoP	10,000.00	10,000.00		based on PPIAP
FUND 101	Gmail Storage Subscription	Division Conservation and Development	No	Direct Payment	Various Months	N/A	Various Months	Various Months	GoP	1\$0,000.00	0.00	190,000.60	based on PPMP
	ICT and Office Equipment	Division	A R	- Committee - Comm	Jan' 24	N/A	Various Months	Various Months	GoP	5,000.00	5,000.00		based on PPIMP
	0.8507150 31							100		16,791,309.60	12,681,309.60	4,110,000.00	
FUND 101	ICT and Office Equipment	Legal Division	No	NP-53.9 - Small Value Procurement	Various Months		Various Months	Various Months	GoP	190,000.00	100,000.00		based on PPMP
FUND 101	Various ICT and Office Equipment	License, Patents and Deeds Division	No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	76,000.00	76,000.00		based on PPMP
FUND 101	Various Office Equipment	Survey and Mapping Division	No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	5,204,804.00	5,294,804.00		based on PPMP
FUND 101	Desktop Computers branded	Survey and Mapping Division	No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	1,260,000.00	1,260,000.00		based on PPMP
FUND 101		Enforcement Division	No	Shopping	01-Apr-24	N/A	Various Months	Various Months	Gop	174,000.00	174,000.00		based on PPMP
FUND 101	Desktop Computers branded	Finance Division	No S	Shopping	Feb. 2024	N/A	Various Moaths	Various Months	G ₀ P	45,000.00	45,000.00		based on PPMP
FUND 101		Enforcement Division	No S	Propping	Various Months	N/A	Various Months	Various Months	G ₀ P	12,000.00	12,000.00		based on PPMP
FUND 101		Enforcement Division	No S	hopping	Various Months	N/A	Various Months	Various Months	GoP	160,000.00	160,000.00		based on PPMP
FUND 101	Various ICT	SCIG	No S	hipping	Various Months	N/A	Various Months	Various Months	Gop	443,000 00	443,000.00)	based on PPMP
FUND 101	Drone R	scig	No NF	P-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	70,000.00	70,000.00		based on PPMP

Code (PAP)	Procurement Program/Project	PMO/ End			- Bch	edule for Each	Procurement Activit	y I		Est	Imated Budget (PhP)		
FUND 101	Desktop with complete accessories and	-	(Yes/No)	Mode of Procurement	Advertisement/Posting of IU/REI	Bubrnission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
POND 101	printer	Enforcement Division	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	111,000.00	111,000.00		ised on PPMP
FUND 101	Drone/Drone battery with charger	Conservation and Development Division	No	NP-53.9 - Small Value Procurement	Various Months								
FUND 101	Drone Phantom 4 V4	Enforcement Division	NO	NP-53.9 - Small Value Procurement			Various Months	Various Months	GoP	245,000.00	245,000.00		ased on PPMP
FUND 101	Drone(DJI Mini II)	RBCO	No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	260,000.00	200,000.00		assed on PPMP
FUND 101	Water and	-	-	- Applied	Various Months	N/A	Various Months	Various Months	Gop	26,000.00	26,000.00		based on PPMP
1010101	Various ICT	RBCO	No	Shopping	Varrious Months	N/A	Various Months	Various Months	GoP	172,500.00	172,500.00		based on PPMP
FUND 101	Various ICT and Field Equipment	Conservation and Development Division	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	2,5€9,050.00	2,569,050.00		based on PPMP
FUND 101	Various ICT	Planning and Management Division	No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	960,000.00	0.00	960,000.00	based on PPMP
FUND 101	Vertical Take-off and Landing (VTOL) érones	Conservation and Development Division	No	Competitive Bidding	Various Months	N/A	Various Months	Various Months	GoP	3,000,000.00	0.00	3,000,000.0	based on PPMP
FUND 101	Desktop (For data processing)	Conservation and Development Division	No	Direct Payment	Various Months	N/A	Various Months	Various Months	GoP	150,000.00	0.00	150,000.0	0 based on PPMP
FUND 101	Procurement of Laptops and Desktop	Planning and Management Division	No	Shopping	Various Months	N/A	Various Months	Various Months	Gop	1,662,955.60	1,662,955.60		based on PPMP
FUND 101	Various Office Equipment	Planning and Management Division	No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	140,000 00	140,000.00		based on PPMP
	Motor Vehicles												
	Other Machinery and Equipment					A.			895-V				
	Furniture and Fixtures								S.	1,463,879.8	1,463,879.80		
FUND 101	Various Furnitures and Fixtures	Survey and Mapping Division	No	Shopping	Various Months	N/A	Various Months	Various Months	G ₀ P	168,700.0	0 158,700.00		based on PPMP
FUND 101	Furniture and Furnishing	Enforcement Division	No	Shopping	May-24	N/A	Various Months	Various Months	Gop	12,000.0	12,000.0	0	based on PPMP
FUND 101	Various Furnitures and Fodures	Conservation and Development Division	No	Shopping	Varous Months	N/A	Various Months	Various Months	GoP	76,660.0	76,660.0	00	based on PPMP
FUND 101		Legal Division	No S	Shopping	Varous Months	N/A	Varous Months	Varous Months	GoP	80,000	00 30,000	00	based on PPMP
FUND 101 V	/arious Furnitures and Fixtures	/arious Offices	No S	Propping	Various Months		Various Months	Various Months	Gop	600,000	00 600,000		based on PPMP

Code (PAP)	Procurement Program/Project	PMO/ End											
		User	(Yes/No)				Procurement Activi	ity			stimated Budget (PhP)		
FUND 101	Procurement of Aircondition and Materials	Survey and Atapping Division	No		Advertisement/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	WOOE	co	Remarks (brief description of Program/Activity/Project)
FUND 101	Installation of Cubicle and Day	RSCIG		Shopping	Various Months	N/A	Various Months	Various Months	GoP	124,519.80	124,519.80	t	assed on PPIMP
F1			No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	112,000 00	112,000 00		based on PPIMP
Control of the last of the las		Survey and Mapping Division	No	Direct Payment	Various Months	N/A	Various Months	Various Months	GoP	W			
THE PERSON NAMED IN COLUMN	Information Communication Technology (ICT) Equipment,		4		Validas Midiklis	N/A	Various Morans	Various Months	GoP	350,000.00	350,000.00		based on PPMP
	Software and Server												
	Building and Other Structures			一次在自由的						1,645,150.00	1,645,150.00		Marie Vision
FUND 101	Office Building	Planning and Management Division	No	Competative Bidding	Various Months	N/A	Various Months	Various Months		1,000,000.00	1,000,000.0	0	based on PPMP
FUND 101	Enhancement of RWRC	Conservation and Development Division	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months		645,150.00	645,150.0	0	- based on PPMP
								TOTAL		70,868,561,39	66.568.561.3	9 4 300 000 0	0

Prepared by:

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Chief, Procurement Section

Certified Funds Available/Certified Approriate Funds Available:

RICO M. ULANGHANA Chief, Budget Section MOOE

Approved by:

ATTY, FELIX S. ALICER
Regional Executive Director

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