000.00				vear of 2023				Procurement				
000.00				calendar	year of 2023			Small Value		Regional Office	1	101
	1,200,000.00	1,200,000.00	GoP	Within	Within calendar	N/A	NA	NP-53.9	No	DENR XII-	Van/Bangka Rental	Fund
				year of 2023				Procurement				
				calendar	year of 2023			Small Value		Regional Office	Professional	101
150,000.00	150,00	150,000.00	GoP	Within	Within calendar	N/A	N/A	NP-53.9	No	DENR XII-	Hiring of Assisting	Fund
				year of 2023				Office		3.		
				calendar	year of 2023			Regional		Regional Office		101
450.00	1,481,450.00	1,481,450.00	GoP	Within	Within calendar	N/A	N/A	DENR XII-	No	DENR XII-	Protective Gear	Fund
								53.9)				
				year of 2023	3			(SVP Se		8		
				calendar	year of 2023			Procurement		Regional Office		101
100.00	300,000.00	300,000.00	Gop	Within	Within calendar	N/A	N/A	Negotiated	No	DENR XII-	Procurement of GPS	Fund

Prepared by:

Certified Funds Available/ Certified Appropriate Funds Available:

Approved by:

RICO M. ULANGKAVA Chief, Budget Settlon

JALIJA M. HADJINASSER
Chief Proturement Section

Regional Executive Director

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DENR XII ANNUAL PROCUREMENT PLAN (APP) Non-CSE 1st Semester for FY 2023-(Changes within 1st Semester)

Is this an Mode of Early Procurement Advertiseme Schedule for Each Procurement Activity Procurement Advertiseme Submission Notice of Advertiseme Submission Notice of Advertiseme Submission Notice of Advertiseme Notice of Advertiseme Notice of Advand Activity Procurement (SVP Ses 53.9) NIA NIA NIA Vithin calendar Sagency NIA NIA NIA Vithin calendar Sagency Sagency Sagency NIA NIA Vithin calendar Sagency						1				Floculation			Rescue Center	
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Sthis an Mode of Earth Procurement Activity Source Estimated Budget (Php) Procurement Activity Procurement N/A N/A N/A Within calendar Superior Procurement N/A N/A Within calendar Superior Superior Superior N/A N/A Within calendar Superior Superior N/A N/A Within calendar Superior N/A Superior			000,017,00	655,017.00	GOP	Within	Within calendar	NA	N/A	NP-53.9	No	DENR XII-	Repair and	Fund
Sthis an Mode of Early Procurement Activity Source Estimated Budget (Php) Fourth Annothropy (Php) Procurement not in the procurement of the procureme			SEE 047 00	DEE 047 00		NA CHARLES							equipment	
Sthis an Mode of Early Procurement Activity Source Estimated Budget (Php) Fourth Procurement Advertiseme Submission Notice of Contract Funds						year of 2023						9	supplies and	3
Is this an Mode of Early Procurement Activity Source Estimated Budget (Php)						calendar	year of 2023			Bidding		Regional Office	pon-common use	101
Sthis an Mode of Early Procurement Activity Procurement Activity Procurement Advertiseme Submission Notice of Early Procurement Antivity Procurement			17,141,680.64	17,141,680.64	GoP	Within	Within calendar	NA	NA	Public	No	DENR XII-	Supply and delivery of	TI DO
Sthis an Mode of Early Procurement Activity Procurement Int Mode of Award Nuffice of Contract Funds Mode of Total Mode Contract Funds						9.				53.9)			Charles Commence	
Sthis an Mode of Early Procurement Activity Procurement Advertiseme Submission Notice of Contract Funds Procurement Notice of Contract Procurement Procurement Procurement Procurement						year of 2023	12			(SVP Se		G	Analysis Software	3
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Is this an Mode of Early Procurement Advertiseme Advertiseme Advertiseme Notice of Contract Funds Notice of Notice of Contracting Nu/A			2,441,834.49	2,441,834.49	GoP	Within	Within calendar	N/A	NA	Shopping	20	DENR XII.	D. Helina ronair and	1
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Is this an						calendar	year of 2023	5 0 0 0 0	2000000	Small Value	i	Regional Office	Moistonance of Motor	מות ב
Is this an			630,235.00	630,235.00	GoP	Within	Within calendar	N/A	N/A	NP-53.9	No	DENR XII-	Depair and	T .
Is this an Mode of Schedule for Each Procurement Activity Source Estimated Budget (Php)						year of 2023				9		regional office	oeculity oetvices	C
Is this an Mode of Schedule for Each Procurement Activity Source Estimated Budget (Php)						calendar	year of 2023			Contracting		Perional Office	Contract Contract Con	2 2
Is this an Mode of Schedule for Each Procurement Activity Source Estimated Budget (Php)			1,700,000.00	1,700,000.00	GoP	Within	Within calendar	NA	N/A	Direct	No	DENR XII-	Drocurement of	T S
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Is this an Early Early Early Notice Early Early Notice Early Activity(Yes Indo) Mode of Early Procurement Activity Notice of Advertiseme Nthroposting of Activity(Yes Indo) Submission Notice of Advertiseme Notice of Advertiseme Nthroposting of Index Inthroposting of Award N/A			240 000 00	240 000 00	900	Within	Within colondor	AIIA	110					
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Is this an Mode of Early Procurement Activity Source Early Procurement Advertiseme Advertiseme Advertiseme Notice of Early Procurement nt Activity(Yes /No) No Negotiated N/A N/A Procurement (SVP Se 53.9) No Negotiated N/A			196 663 60	100 000 000	000	your or coco				Agency			supplies	
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Is this an Mode of Early Procurement Activity Source Estimated Budget (Php) Procurement Activity(Yes /No) No Negotiated N/A Procurement (SVP Se 53.9) No Starty Procurement Activity Source Of Early Procurement Activity (Yes Int			0,740,007.00	0,740,007.00	G	valendar	Wear of 2023	NA	N/A	NP-53.5	No	DENR XII-	Supply and Delivery of	Fund
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Is this an Mode of Early Procureme Advertiseme Submission Notice of Contract of Total MOOE CO	description				Funds		Award	/Opening of	nt/Posting of	n.	Procurement			,
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