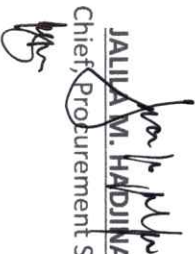


Fund 101	Procurement of GPS	DENR XII-Regional Office	No	Negotiated Procurement (SVP Se 53.9)	N/A	N/A	Within calendar year of 2023	Within calendar year of 2023	GoP	300,000.00	300,000.00		
Fund 101	Protective Gear	DENR XII-Regional Office	No	DENR XII-Regional Office	N/A	N/A	Within calendar year of 2023	Within calendar year of 2023	GoP	1,481,450.00	1,481,450.00		
Fund 101	Hiring of Assisting Professional	DENR XII-Regional Office	No	NP-53.9 Small Value Procurement	N/A	N/A	Within calendar year of 2023	Within calendar year of 2023	GoP	150,000.00	150,000.00		
Fund 101	Van/Bangka Rental	DENR XII-Regional Office	No	NP-53.9 Small Value Procurement	N/A	N/A	Within calendar year of 2023	Within calendar year of 2023	GoP	1,200,000.00	1,200,000.00		

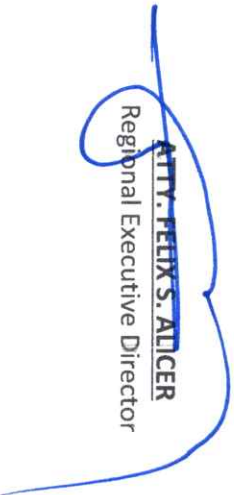
Prepared by:

Certified Funds Available/
 Certified Appropriate Funds Available:

Approved by:


JALILA M. HADJINASSER
 Chief, Procurement Section


RICO M. DEANGAAYA
 Chief, Budget Section


ATTY. FELIX S. ALICER
 Regional Executive Director

DENR XII ANNUAL PROCUREMENT PLAN (APP) Non-CSE 1st Semester for FY 2023-(Changes within 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity(Yes /No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract		Total	MOOE	CO	
Fund 101	Catering and accommodation	DENR XII-Regional Office	No	Negotiated Procurement (SVP Se 53.9)	N/A	N/A	Within calendar year of 2023	Within calendar of 2023	GoP	9,205,140.00	9,205,140.00		
Fund 101	Supply and Delivery of various common use supplies	DENR XII-Regional Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	Within calendar year of 2023	Within calendar year of 2023	GoP	3,748,087.50	3,748,087.50		
Fund 101	Procurement of Furnitures and Fixtures	DENR XII-Regional Office	No	Shopping	N/A	N/A	Within calendar year of 2023	Within calendar year of 2023	GoP	186,662.60	186,662.60		
Fund 101	Radio Program (DENR Radyo Serbisyo)	DENR XII-Regional Office	No	Negotiated Procurement (SVP Se 53.9)	N/A	N/A	Within calendar year of 2023	Within calendar year of 2023	GoP	240,000.00	240,000.00		
Fund 101	Procurement of Janitorial Services	DENR XII-Regional Office	No	Direct Contracting	N/A	N/A	Within calendar year of 2023	Within calendar year of 2023	GoP	1,600,000.00	1,600,000.00		
Fund 101	Procurement of Security Services	DENR XII-Regional Office	No	Direct Contracting	N/A	N/A	Within calendar year of 2023	Within calendar year of 2023	GoP	1,700,000.00	1,700,000.00		
Fund 101	Repair and Maintenance of Motor Vehicles	DENR XII-Regional Office	No	NP-53.9 Small Value Procurement	N/A	N/A	Within calendar year of 2023	Within calendar year of 2023	GoP	630,235.00	630,235.00		
Fund 101	Building repair and Maintenance and other structures	DENR XII-Regional Office	No	Shopping	N/A	N/A	Within calendar year of 2023	Within calendar year of 2023	GoP	2,441,834.49	2,441,834.49		
Fund 101	Procurement of Drone	DENR XII-Regional Office	No	Public Bidding	N/A	N/A	Within calendar year of 2023	Within calendar year of 2023	GoP	517,000.00	517,000.00		
Fund 101	Procurement of Drone Image Processing and Analysis Software	DENR XII-Regional Office	No	Negotiated Procurement (SVP Se 53.9)	N/A	N/A	Within calendar year of 2023	Within calendar year of 2023	GoP	100,000.00	517,000.00		
Fund 101	Supply and delivery of non-common use supplies and equipment	DENR XII-Regional Office	No	Public Bidding	N/A	N/A	Within calendar year of 2023	Within calendar year of 2023	GoP	17,141,680.64	17,141,680.64		
Fund 101	Repair and Maintenance of Wildlife Rescue Center	DENR XII-Regional Office	No	NP-53.9 Small Value Procurement	N/A	N/A	Within calendar year of 2023	Within calendar year of 2023	GoP	655,017.00	655,017.00		