

	Performance Indicator/s	Province/ Municipality	Target		Accomplishment		Variance	Remarks
			2nd Quarter	To Date	2nd Quarter	To date		
A.01 General Administration and Support (GAS)								
A.01.a General Management and Supervision (GMS)								
1. Personnel Management								
1.1 Maintenance of Personnel Information System (PIS)	personnel records maintained/ updated (no.)	Regional Office	935	935	935	935	-	
	-Updating of Personnel Records (201 file/leave card)							
1.2 Submission of SALN (R.A. 6713)	100% SALN submission							
		Regional Office		1		1	-	
1.3 Attendance to meetings/workshop	trainings/workshop/seminar attended (no.)	Regional Office	1	2		2	-	
	personnel attended (no.)							
2. Recruitment, Selection, and Placement								
		Regional Office	3	8	98	102	- 94.00	
2.1 Screening of Applicant's Documents	applicant's document screened (no.)	Regional Office		2	39	40	- 38.00	
2.2.Conduct of Examination	examination conducted (no.)	Regional Office	1	2	15	16	- 14.00	
2.3 Conduct of Interview	Interview conducted (no.)	Regional Office	1	2	22	23	- 21.00	
2.4 Deliberation of Comprehensive Evaluation Result (CER)	deliberation conducted (no.)	Regional Office	1	2	22	23	- 21.00	

	Performance Indicator/s	Province/ Municipality	Target		Accomplishment		Variance	Remarks
			2nd Quarter	To Date	2nd Quarter	To date		
3. Peformance Management								
- RPMT meeting	meeting conducted (no.)	Regional Office		1		1	-	as per SPMS guidelines submission of Commitment will be on April 15, 2023
- Review and Monitoring of Individual Performance	IPCR reviewed and monitor (no.)	Regional Office		1		1		Target on submission of DPCR/OPCR /
Commitment and Rating (IPCR)								IPCR will be on 2nd Qtr.
- OPCR	100% OPCR commitment based on approved SPMS guidelines submitted to the Director for Policy and Planning Service	Regional Office		1		1	-	to be included in requested revision
- DPCR	100 % of DPCR commitment based on the approved DPCR submitted to Personnel	Regional Office		1	1	1	-	
- IPCR	100 % of IPCR commitment based on the approved DPCR submitted to Personnel	Regional Office		1		1	-	
4. Communication	message / e-mail transmitted /							
**quarterly report	courier delivered (no.)	Regional Office	600	1,200	816	1,644	- 444.00	
5. Records Management	records maintained/							
**quarterly report	updated (no.)	Regional Office	4,000	4,000	4,000	4,000	-	
6.Construction, Repair and Maintenance of Property								
6.1 Maintenance of the Office Building								
-Repair of old PENRO Sarangani Building								

	Performance Indicator/s	Province/ Municipality	Target		Accomplishment		Variance	Remarks
			2nd Quarter	To Date	2nd Quarter	To date		
6.2 Maintenance of Office Facilities	office building maintained (no.)							
- office facade		Regional Office	3	3	3	3	-	
- repainting		Main Building	1	1	1	1		
- repair of comfort rooms		LAMS	1	1	1	1		
- PWD amenities		Hostel	1	1	1	1		
8. Property, Plant and Equipment (PPE)								
Accountability Reports								
8.1 Annual Report on the Physical Count of Property	Report on the Physical Count	Regional Office		1		1		Submitted to COA on December 23, 2022
Plant and Equipment (RPCPPE) as of December 31, 2022	of Property Plant and							Submitted on Jan. 13,2023
	Equipment as of Dec 31, 2022							submitted on Jan. 04
	submitted to COA by the end of							
- Inventory of Regional and Field Office Properties	January 2023							

	Performance Indicator/s	Province/ Municipality	Target		Accomplishment		Variance	Remarks
			2nd Quarter	To Date	2nd Quarter	To date		
9. Insurance of Property								
9.1 Buildings and Equipment	Buildings and its content insured							
Registration, Renewal and Insurance	(on fire, lightning, earthquake and flood (no.)	Regional Office		1		1	-	
		-main building		1				
		-Hostel						
		-LAMS						
		-WRC				1		
		-MMFN						
9. 2 Insurance of Motor Vehicle	Motor vehicles insured (no.)							
- Registration and Renewal of GSIS Insurance for Vehicle		Regional Office	7	11	7	11	-	
10.1 Report of Unserviceable Property, Plant and Equipment	100% of returned							
	unserviceable property	Regional Office	1	2	1	2	-	
	within the quarter with							
	Inventory and Inspection of							
	Unserviceable Property							
	(IIRUP) prepared (no.)							
10.2 Preparation of Disposal Plan	Disposal Plan submitted (no.)							
		Regional Office	1	1	1	1	-	
11. Preparatory Procurement Reports								
		Regional Office		2		2	-	APP CSE- 4Q Target(November 29, 2023)
- Preparation of Annual Procurement Plan	Annual Procurement Plan	Regional Office					-	
**APP CSE (November 29, 2023)	submitted (no.)							
**Non-CSE (March 31)		Regional Office		1		1	-	
- Preparation of 2022 Agency Procurement		Regional Office		1		1	-	
Compliance and Performance Indicator								
(APCPI) System Result (1st Quarter)								
12. Procurement Activities for the current year								
12.1 Conduct of Biddings/Alternative Procurement	bidding conducted/							
	contracted (no.)	Regional Office	50	100	149	196	- 96.00	
	purchase order issued (no.)							

	Performance Indicator/s	Province/ Municipality	Target		Accomplishment		Variance	Remarks
			2nd Quarter	To Date	2nd Quarter	To date		
12.2 Compliance to PHILGEPS conditions	certification issued (no.)	Regional Office						
				1		1	-	
13. Early Procurement Activities for the succeeding year	Early procurement activity (EPA) conducted (no.)	Regional Office	1	1		1	-	
	FOI report submitted (no.)							
14. Fiscal Collection	Official Receipt (O.R.) issued (no.)	Regional Office	500	1,000	2,537	5,287	- 4,287.33	
15. Budget Execution (Budget/Accounting)								
15.1 Preparation of Financial Plan	Financial plan prepared (no.)	Regional Office						
				1		1	-	
15.2 voucher and payroll indexed & processed	voucher and payroll indexed &							
**quarterly report	processed (no.)	Regional Office	1,000	2,000	999	1,657	343.00	
15.3 Submission of Reports	Financial report prepared and							
• Budget and Financial Accountability report (BFAR)	submitted (no.)						-	
•• BFAR NO. 1								
•• BFAR NO. 1A		Regional Office	9	18	9	18	-	
•• BFAR NO. 1B								
•• BFAR NO. 2								
•• BFAR NO. 2A								
•• BFAR NO. 4								
•• BFAR NO. 5								
•• BFAR NO. 6 (except Sarangani)								
•• BAR NO. 1								
15.3 Submission of Reports	Financial report prepared and							
• Budget and Financial Accountability report (BFAR)	submitted (no.)							
•• BFAR NO. 1		Regional Office		12		14	- 2.00	
•• BFAR NO. 1C								
•• BFAR NO. 1A								
•• BFAR NO. 1B								
•• BFAR NO. 2								
•• BFAR NO. 2A								
•• BFAR NO. 3								

	Performance Indicator/s	Province/ Municipality	Target		Accomplishment		Variance	Remarks
			2nd Quarter	To Date	2nd Quarter	To date		
•• BFAR NO. 4								
•• BFAR NO. 5								
•• BFAR NO. 6 (except Sarangani)								
•• BAR NO. 1								
15.4 Online Submission of Budget Proposal (OSBP) and Unified Reporting System (URS)	BP submitted online (no.)	Regional Office	1	1	1	1	-	
15.5 Summary of Performance Monitoring Report (SPMR) (Monthly)	PENROs consolidated reviewed financial utilization reports	Regional Office	3	6	3	6		
15.6 Monitoring of Sub-Allotment Advice (Regular & CO Base for Budget Utilization Rate (BUR)	Consolidate & Reconcilled issued SAA's (TO & FROM) Central Office for Budget Utilization Rate (BUR)	Regional Office	5	5		6	- 1.00	
15.7 Monitoring of Compliance to Audit Findings (CAAR/AOM)	Audit findings/recommendations implemented.complied (no.)	Regional Office	1	1	1	1	-	
**semestral								
**semestral								
15.8 Financial Reconciliation & Closing of Book	Workshop attended (no.)							
**semestral	Report submitted (no.)	Regional Office	1	1		1	-	
15.9 Preparation and Submission of monthly trial balance,	PENRO consolidated and reviewed							

	Performance Indicator/s	Province/ Municipality	Target		Accomplishment		Variance	Remarks
			2nd Quarter	To Date	2nd Quarter	To date		
consolidation and submission of quarterly financial statements	Report submitted (no.)	Regional Office	3	6	3	6	-	
16. Cashiering								
	Advises prepared (no.)							
		Regional Office	20	30	54	84	- 54	
	Checks/ADA issued/cancelled (no.)							
		Regional Office	100	200	271	557	- 357	
	NTAs transmitted to							
	PENROs (no)	Regional Office				3	- 3	
17. Top Management Supervision								
	papers / documents acted upon (no.)							
		Regional Office	2,000	4,000	4,316	8,021	- 4,021	
18. Conduct of Management Conference								
	Conference conducted (no.)							
	Report submitted (no.)	Regional Office	1	2	1	2	-	
11. Freedom of Information (FOI)								
12. Client Satisfaction Survey (CSS)								
19. Full-Time Delivery Unit (FDU)	report monitored/reviewed (no.)							
	meetings conducted (no.)	Regional Office	3	6	1	2	4	Target of Regional Office was revised to quarterly, 4 annual target
A.01.b HUMAN RESOURCE DEVELOPMENT								
1. Learning & Development Program								
1.1 Managerial Leadership Program								
- Training on Stress Management for Managers	Learning Event conducted							
	with report submitted (no.)							
		Regional Office	1	1	1	1	-	
	participants attended (no.)					40		
a.2 Supervisory Development Track 2	Participants attended (no.)							
	Report submitted (no.)	Regional Office						
1.2 Core Learning Program								
		Regional Office				-		

	Performance Indicator/s	Province/ Municipality	Target		Accomplishment		Variance	Remarks
			2nd Quarter	To Date	2nd Quarter	To date		
- Citizenship (CE)	Learning Event conducted	Regional Office		1		1	-	
*Orientation of Newly Hired Employees	with report submitted (no.)							
	Personnel attended (no.)					45		
- Values Orientation Workshop	Learning Event conducted	Regional Office	1	1	1	1	-	
	with report submitted (no.)							
	Personnel attended (no.)					40		
1.3 Technical Learning Programs								
- ENRA Basic Course	Learning Event conducted	Regional Office	1	1	1	1	-	
	with report submitted (no.)							
	Personnel attended (no.)					-		
- ENRA Frontline Course	Learning Event conducted	Regional Office				-		
	with report submitted (no.)							
	Personnel attended (no.)					-		
- Orientation on RA 11032 (Advance)	Learning Event conducted	Regional Office	2	2		-		
	with report submitted (no.)							
	Personnel attended (no.)							
- Orientation on RA 11032 (Basic)	Learning Event conducted	Regional Office		2		-		
	with report submitted (no.)							
	Personnel attended (no.)							
1.4 Technical Training External/Internal Training								
- Attendance to National/Local Training/Seminars/Worksh	Trainings attended (no.)	Regional Office	2	4	5	7	- 3	
for continuing professional development	Personnel attended (no.)			4	6	9		
	Individual Learning Report (no.)			4	6	9		

	Performance Indicator/s	Province/ Municipality	Target		Accomplishment		Variance	Remarks
			2nd Quarter	To Date	2nd Quarter	To date		
1.5 Three-year (2023-2025) L & D Plan	Three-year (2023-2025) L & D Plan							
	submitted to the Director of HRDS (no.)	Regional Office				-		
2. Facilitation & Technical Assistance to the Training/Meeting/Conference/Convention/Activity of Different Services/Division/Section in the Region								
4. Preparation of Regional HR Plan								
4.1 Employees Training/Learning Needs Assessment (CBS-Competency Based Assessment)	TNA Analysis prepared and submitted (no)	Regional Office		-		-		
4.2 Implementation of Learning and Development Plan (100% intervention)	Learning and Development Plan implemented (no.)	Regional Office				-		
	report submitted (no.)							
4.2 Implementation of Learning and Development Plan (100% intervention)								
5. Management Scholarships:								
5.1 Conduct of Human Resource Development Council (HRDC) Meeting	meetings conducted (no.)	Regional Office	1	2		2	-	
	report submitted (no.)							
6.2 Hiring of Health Officer/Personnel (Registered Nurse)	Health Officer/Personnel							
		Regional Office	1	1	1	1	-	

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P / A / P Code	Performance Indicator/s	Province/ Municipality	Annual	Target		Accomp.		Variance	Remarks
				2nd Quarter	To Date	2nd Quarter	To Date		
b. Updating of Universe and Baseline (All tenorial intruments, watersheds, WFP, CWR,MPAs,MPAN,FLUP, NGP, patents, coastal,etc.)		Regional Office	1		1		1		
		-CDD	1		1		1		
		-LPDD	1		1		1		
		-ED	1		1		1		
		-SMD	1		1		1		
		-NGP	1		1		1		
		PMD	1		1		1		
c. Coordination/linkages on statistical activities	Report submitted (no.)								
		Regional Office	1				2		
5. Updating of One Control Map based on the Thematic Map Generated	One control map updated (no.)	Regional Office	1	1	1	1	1		
7. Operation/Maintenance of Enhanced Forestry Information System (e-FIS)	CTPO record reviewed and submitted (no.)								
	Updated Forestry Statistics available on-line	Regional Office	1	1	1	1	1		
	Newly approved / existing forest tenure/ PTPR data/ information record reviewed, accepted and quarterly updated (nno.)								
	Tenorial Instrument encoded and accepted by FMB (no.)								
8. Attendance to ICT Training	ICT Training attended (no.)								
		Regional Office	1	1	1		1		Summit for the 2nd Quarter was rescheduled; Target to be accomplished on the 3rd quarter.
8. Orientation on Website Content Management - for RSCIG	orientation conducted (no.)	Regional Office							
9. PS Requirement									
A.02.b Production and dissemination of technical and popular materials in the conservation and development of natural resources including an Encyclopedia on Biodiversity									
1.Formulation of Annual Integrated (IEC) Action Plan	Annual Integrated IEC Action Plan approved by the RED	Regional Office	1		1		1		
	and submitted to SCIS (no)								
- Audio-visual presentations (AVP)	AVP (no.)	Regional Office	4	1	2	2	3		By the end of the quarter

P / A / P Code	Performance Indicator/s	Province/ Municipality	Annual	Target		Accomp.		Variance	Remarks
				2nd Quarter	To Date	2nd Quarter	To Date		
c1) Press/Photo Releases (Public Information)	editorial materials produced (no.)	Regional Office	36	9	18	23	96		target increase due to various reports from fie
3. Developing and finalizing speeches and messages	Speeches/messages developed and finalized (no)	Regional Office	4	1	2	1	2		by the end of the quarter
4. Conduct IEC meetings, press conference and dialogues relevant to the promotional of regional activities									
- IEC meetings/orientation	IEC meetings/orientation conducted (no)	Regional Office	4	1	2	1	2		1st quarter target
- Press Conference	Press conference conducted (no)	Regional Office	2	1	1	1	1		2nd quarter target
5. Conducting environmental lectures, Dalaw-Turo, envrionmental theater and other forms of folk media	Interpersonal activities conducted (no)	Regional Office	7		3				
- Environmental lecture for students, communities, and other groups	Environmental lecture conducted (no.)	Regional Office	4	1	1	1	1		2nd quarter target
- Meetings/orientations for private organizations, Industries, community organizations, NGOs, LGUs and other government office	Meetings/Orientations conducted (no.)	Regional Office	3	1	2	2	3		1st quarter target
6. Managing official social media accounts such as FB, Twitter, Youtube and Instagram	Social media accounts managed (name, no.)								
- Facebook/Youtube/Twitter/Instagram	content posted on Facebook (no.)	Regional Office	80	20	40	42	127		
	content posted on Youtube (no.)	Regional Office	2						
	content posted on Twitter (no.)	Regional Office	24		6				
	content posted on Instagram (no.)	Regional Office	24		6				
b). In-house/Regional Special coverage of DENR events	DENR events covered (no.)	Regional Office	4	1	2	1	2		

P / A / P Code	Performance Indicator/s	Province/ Municipality	Annual	Target		Accomp.		Variance	Remarks
				2nd Quarter	To Date	2nd Quarter	To Date		
a.1 Press/Photo Releases	editorial materials produced (no.) (press,photo)	Regional Office	36		9				
A.02.c Legal Services including operations against unlawful titling of public land									
1. Annual updating and inventory of cases (Administrative and ENR-related)	Inventory Report submitted (no.)	Regional Office	4	1	2	1	2		Submitted one (1) inventory report for 1st quarter
2. Resolution of ENR (Land, Forestry, Biodiversity, Environment, and Mining, etc.) cases									
a. Ageing ENR cases (2015 below)	(a) ageing cases (no.)	Regional Office	36	9	18	3	11		Classification of ageing cases was changed to 2015 and below/ written-off by accomplishment under Current cases
land cases	- CY 2015 below								
b. Current ENR cases (2016 - present)	(b) flashpoint cases (no.)	Regional Office	24	6	12	9	22		demand-driven
c. Other ENR related cases	(c) Other ENR related cases (PD 705, etc.) (no.)	Regional Office	12	3	6	14	15		
d. Ocular inspection/investigation	investigations conducted (no.)	Regional Office	20	5	10	9	11		

P / A / P Code	Performance Indicator/s	Province/ Municipality	Annual	Target		Accomp.		Variance	Remarks
				2nd Quarter	To Date	2nd Quarter	To Date		
conducted (no.)									
e. Clarificatory Meetings/ hearings with parties (no.)	meetings/hearings conducted (no.)	Regional Office	4	1	2	2	2		
f. Reversion complaint reviewed and submitted to Central Office	reversion reviewed (no.)	Regional Office	12	3	6	2	6		Rendered five (5) Resolutions denying the Pe
g. Support to the Operationalization of ADR conducted	ADRO Operationalized	Regional Office	4	1	2	9	10		MARCH 1. Issued one (1) Order to Submit for Compromise Agreement APRIL 1. Issued one (1) Order to Submit for Compromise Agreement MAY
3. Representation/prosecution of ENR cases in Courts and Quasi-Judicial Bodies									
a. Court appearances (no.)	court appearance (no.)	Regional Office	80	20	40	26	47		
b. Publications of complaints and summons for reversion (no.)	number of summons published	Regional Office	4	1	2		-		Pending payment to the publisher
c. Attendance to DENR 12 cases court hearings by OSG representative	number of cases handled (no.)	Regional Office	20	5	10	4	4		APRIL Four (4) DENR cases attended by OSG representatives
4. Legal Opinions/Comments Rendered	legal opinions/comments rendered (no.)	Regional Office	4	1	2	1	6		demand-driven
5. Hiring of Case Decongestion Officers	Decongestion Officers hired (no.)	Regional Office	1		1				Processing of Terms of Reference (TOR), will proceed on hiring before the end of 3rd quarter
6. Attendance to MCLE of Legal Division Lawyers		Regional Office							
A.02.d Conduct of special studies design and development in support of forestry, mining and environmental management operations including climate change resilience	Brunei Darussalam-Indonesia-Malaysia-Philippines East Asia Growth Area Activities (BIMP-EAGA)								
1. BIMP-EAGA Activities		Regional Office	6	2	2	2	2		

P / A / P Code	Performance Indicator/s	Province/ Municipality	Annual	Target		Accomp.		Variance	Remarks
				2nd Quarter	To Date	2nd Quarter	To Date		
B. LGU adoption of FLUP Phase (Year 2)	Finalized FLUP adopted (no.)								Milestone Activity conducted coordination Meeting to LGU-Tampakan on Feb. 7, 2023
Affirmation of DENR (Q1)		Regional Office	2						
Presentation of MDC (Q2)		-Koronadal City							
Endorsement and Presentation to SB (Q3)		- Tampakan							
signing of MOA for joint implementation (Q3)									
	Meetings coordinated/facilitated (no.)	Regional Office	1		1				
	monitoring activities conducted (no.)	Regional Office	2	1	1				
	contract of service hired (no.)	Regional Office	2	2	2		2		
		Regional Office	1		1		1		
		Regional Office	1						

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10. Inventory, assessment and reconciliation	Consolidated Regional Report with							
of records of graduated NGP sites (2011-2016)	categorical recommendation submitted to the FMB, Usec for Field Operations, Usec. Policy and Planning, and Financial Management Service (no)	Regional Office	1,750		875			issuance of Memorandum from FMB
11. Hiring of ENR Extension Officers (For Assessment of NGP Graduated Sites)	FEOs and/or other Staff hired (no) @1EO:300ha for CENRO and Implementing PENRO	Regional Office	1	1	1	1	1	
12. Procurement of Mobile Vehicle (4x4 Pick-Up)	Mobile vehicle procured (no.)	Regional Office	-		-	-	-	
(4x4 Pick-Up)								
Office Service Vehicle 1 unit Pick-up 4x4 (4x4 Pick-Up)	vehicle procured (no.)							
Soil Conservation and Watershed Management Including River Basin Management and Development								
I. Water Resource Utilization								
1. Acceptance, Verification of water permit applications (WPA)	No. of WPA accepted/verified and transmitted to NWRB	Regional Office	40	12	22	10	22	
2. Conduct of inventory/Re-inventory of water	No. of water users inventoried	Regional Office	180	50	90	62	128	
3. Identification of water sources	No. of water sources identified	Regional Office	180	50	90	62	128	
4. Monitor and Verify compliance of permittees illegal water users issued with Show Cause Order	No. of illegal water users with Show Cause Order monitored and Verified	Regional Office	35	10	20	20	20	

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				2nd Quarter	To Date	2nd Quarter	To Date		
NATURAL RESOURCES CONSERVATION									
Land Management Sub-Program									
Land Survey, Disposition/Distribution and Records Management									
7. Land Survey and Disposition									
	Lot surveyed and approved (no.)								
		Regional Office	360	120	150	-	-		Target was downloaded to Sarangani
6. Inspection, Verification and Approval									
of Surveys (IVAS) through LAMS	approved survey plans through LAMS (no.)	Regional Office	2,000	600	900	542	1,018		
7.1) Digital Cadastral Database (DCDB)	datasets of cities and municipalities from LAMS	Regional Office	11	3	6	3	6		
cleansing for survey records	verified and corrected (no.)								
11 Municipalities:		11 Municipalities:	11	3	6	3	6		
• Arakan		• Arakan	1						
• Kabacan		• Kabacan	1						
• Kiamba		• Kiamba	1		1		1		
• Koronadal City		• Koronadal City	1	1	1		1		
• Lambayong		• Lambayong	1						
• Lebak		• Lebak	1		1		1		
• Lutayan		• Lutayan	1				-		
• Magpet		• Magpet	1	1	1		1		
• Makilala		• Makilala	1						
• Senator Ninoy Aquino		• Senator Ninoy Aquino	1		1		1		
• Tupi		• Tupi	1						
• Lutayan		• Lutayan	1		1		1		
- Hiring of Geodetic Engineers	GEs hired (no.)	Regional Office	2	2	2	1	1		Only one applicant received for the 1st semester

P / A / P Code	Performance Indicator/s	Province/ Municipality	Annual Target	Target		Accomp.		Variance	Remarks
				2nd Quarter	To Date	2nd Quarter	To Date		
- Hiring of GIS staff	GIS staff hired (no.)	Regional Office	4	4	4	4	4		
7.2) Updating of PLA from Allocation Book	Municipalities with completed lists of Public Land Applications (PLA) encoded in LAMS PLA (no.)								
		Regional Office	4		4		4		
7.3) Linkage of Digital Public Land Application Database to LAMS DCDB		Regional Office	4		4		4		
8. Establishment of Political Boundary of Barangays	Barangay Boundary Index Map (BBIM) approved (no.)	Regional Office	4		4		4		
9. Projection of all pending patents falling and Resource Use Instruments (RUI) falling within CADT/CALT as per JAO 2012-01	CADTs/CALTs projected with report submitted to LMB and NCIP (no.)	Regional Office	4	4	4		4		
*1-5 CADT/CALTs=1 GIS Operator *6-10 CADT/CLATs=2 GIS Operators									
10. Land Status Verification and Confirmation	issued land status confirmation (no.)								
		Regional Office	50	10	20		77		
11.1.1) Hiring of job Order	JO hired (no.)	Regional Office	10	10	10	10	10		
11.1.2) Isolated Survey Plans (SPs)	Isolated Survey Plan scanned sheet (no.)	Regional Office	77,268	19,317	38,634	21,615	41,191		
11.1.3) Lot Data Computation (LDCs)	LDCs scanned sheet (no.)	Regional Office	350,000	88,000	175,000	97,886	158,518		Lack of ICT Equipment

P / A / P Code	Performance Indicator/s	Province/ Municipality	Annual Target	Target		Accomp.		Variance	Remarks
				2nd Quarter	To Date	2nd Quarter	To Date		
11.1.4) Survey Documents (SDs)	Survey Documents Scanned sheets (no.)	Regional Office	362,000	91,000	181,000	127,860	217,026		
11.2) Encoding		Regional Total	-						
		Regional Office							
11.2.1) Hiring of Job Order	JO hired (no.)	Regional Office	10	10	10	10	10		
11.2.2) Marginal Information	Marginal Information encoded (no.)	Regional Office	77,268	19,317	38,634	6,094	18,705		Lack of ICT Equipment
11.2.3) Lot Data Computation (LDCs)	Lot Parcels from LDC encoded (no.)	Regional Office	350,000	88,000	175,000	68,092	122,456		Lack of ICT Equipment
11.3) Validation									
11.3.1) Hiring of Job Order	JO hired (no.)	Regional Office	10	10	10	10	10		
11.3.2) Validation Images	scanned Isolated Survey Plan validated sheets (no.)	Regional Office	77,268	19,317	38,634	21,615	41,191		
	scanned LDCs validated sheet (no.)	Regional Office	350,000	88,000	175,000	88,780	149,412		Lack of ICT Equipment
	scanned Survey Documents validated sheets (no.)	Regional Office	320,000	80,000	160,000	127,860	217,026		
11.3.3) Validation of Encoded Data	encoded land records validated (sheets/no.)	Regional Office							
	encoded Isolated Survey Plan validated sheets (no.)	Regional Office	77,268	19,317	38,634	6,094	18,705		Lack of ICT Equipment
	encoded LDCs validated sheets (no.)	Regional Office	350,000	88,000	175,000	79,418	122,456		Lack of ICT Equipment

P / A / P Code	Performance Indicator/s	Province/ Municipality	Annual Target	Target		Accomp.		Variance	Remarks
				2nd Quarter	To Date	2nd Quarter	To Date		
12. Land Records Maintenance									
	Regional LAMS database maintained (no.)	Regional Office	1	1	1	1	1		
	JO hired (no.)	Regional Office	2	2	2	2	2		

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P / A / P Code	Performance Indicator/s	Province/ Municipality	Target			Accomplishment		Variance	Remarks
			Annual Target	2nd Quarter	To Date	2nd Quarter	To Date		
Menu 4.9									
Capacity Building on Investigation Procedures and Proper Documentation for Enforcement personnel	trainings conducted with report submitted (no.) personnel trained (no.) personnel trained (no.)	Regional Office	1	1	1		1		
Menu 4.10									
Capacity Buidling/Reorientation of Data Manager for the conduct of E-filing	trainings conducted with report submitted (no.) personnel trained (no.)	Regional Office	1		1		1		
Menu 4.11									
Review and Assessment of Accomplishment and its way forward for Enforcement Division Personnel	review and assessment conducted with report submitted	Regional Office	1						
MENU 5		Regional Total							
Sustain a well-planned		Cotabato							
Information, Education and Communications campaign region-wide down to CENRO level		Sarangani							
		South Cotabato							
		Sultan Kudarat							
• Menu 5.1	meetings conducted with report submitted (no.)	Regional Total	16	3	8	10	20		
Involvement of forest communities in forest protection works		Cotabato	4	1	2	3	4		
- Conduct of IEC		Cenro Midsayap	2		1	1	2		
- forest community dialogue		CENRO Matalam	2	1	1	2	2		
- Surveillance		Sarangani	4	1	2	4	6		
		CENRO Kiamba	2	1	1	3	4		
		CENRO Glan	2	-	1	1	2		
		South Cotabato	4	-	2	1	4		
		CENRO GSC	2	-	1	1	2		Intensified conduct of IEC for active involvement of forest communities in forest protection
		CENRO BANGA	2	-	1	-	2		

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P / A / P Code	Performance Indicator/s	Province/ Municipality	Target			Accomplishment		Variance	Remarks
			Annual Target	2nd Quarter	To Date	2nd Quarter	To Date		
5. Paralegal Training for Partner Law Enforcers	report submitted (no.)	Regional Office	1	1	1	1	1		
6. Mobilzation of Wildlife Traffic Monitoring Units (WTMU) in air & sea ports									
	monthly consolidated report submitted(no.)								
		Regional Office	12	3	6	3	6		

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P / A / P Code	Performance Indicator/s	Province/ Municipality	Physical Performance target			Accomplishment		Variance	Remarks
			Annual	2nd Quarter	To Date	2nd Quarter	To Date		
- Conduct of Dalaw Turo	No. of Dalaw Turo conducted	Regional Office	4	1	2	1	2		
- Capacity building of Dalaw Turo Team	No. of trainings/learning events conducted	Regional Office	1		1		1		Documents for the conduct of capacity building such as RSO, activity design
i. Hiring of Project Support staff a graduate of any related environmental studies and natural resources or allied course	Project support staff hired (no.)	Regional Office	1	1	1	1	1		
b. Regional Ecotourism Committee (REC) operation	Resolutions/decisions issued (no.)	Regional Office	1						
c. Capacity Building of REC members (Partners Agencies, NGOs, Academe, LGU & PAMBCS Staff)		Regional Office	1						
1. Capacity building for RCC members (Partners Agencies, NGOs, Academe, LGU & PAMBCS Staff)		Regional Office	1						
2. Cave Assessment and classification -Lake Sebu	no. of caves assessed and classified	Regional Office	2						
1. Capacity building for RCC members (Partners Agencies, NGOs, Academe, LGU & PAMBCS Staff)		Regional Office	1						
2. Cave Assessment and classification	no. of caves assessed and classified	Regional Total	3		2		1		1st quarter target was not conducted due to the unavailability of the Sarangani Bay Area Club (SBAOC) who will assist DENR in the conduct of cave assessment
		Regional Office	3		2		1		

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