			Tar	get	Accomp	lishment	., .	
	Performance Indicator/s	Province/ Municipality	2nd Quarter	To Date	2nd Quarter	To date	Variance	Remarks
A.01 General Administration and							<u> </u>	
Support (GAS)								
A.01.a General Management and Supervision (GMS)								
1. Personnel Management								
	1 1 1 1 1 1							
1.1 Maintenance of Personnel Information	personnel records maintained/	D 1 1000	225	20.5	00.5	00.5		
System (PIS)	updated (no.)	Regional Office	935	935	935	935	-	
-Updating of Personnel Records (201 file/leave card)								
1.2 Submission of SALN (R.A. 6713)	100% SALN submission							
		Regional Office		1		1	-	
1.3 Attendance to meetings/workshop	trainings/workshop/seminar							
	attended (no.)	Regional Office	1	2		2	-	
	personnel attended (no.)							
	`							
2. Recruitment, Selection, and Placement								
2. Redutations, detection, and r ademone		Regional Office	3	8	98	102	- 94.00	
		Negional Office	J	0	30	102	34.00	
2.4.Companies of Applicantle Decompanie	P (1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	D ' LOW		•	00	40	20.00	
2.1 Screening of Applicant's Documents	applicant's document screened (no.)	Regional Office		2	39	40	- 38.00	
					. =			
2.2.Conduct of Examination	examination conducted (no.)	Regional Office	1	2	15	16	- 14.00	
2.3 Conduct of Interview	Interview conducted (no.)	Regional Office	1	2	22	23	- 21.00	
2.4 Deliberation of Comprehensive Evaluation Result (CER)	deliberation conducted (no.)	Regional Office	1	2	22	23	- 21.00	

			Tar	get	Accomp	lishment		
	Performance Indicator/s	Province/ Municipality	2nd Quarter	To Date	2nd Quarter	To date	Variance	Remarks
3. Peformance Management								
- RPMT meeting	meeting conducted (no.)	Regional Office		1		1	-	as per SPMS guidelines submission of
								Commitment will be on April 15, 2023
- Review and Monitoring of Individual Performance	IPCR reviewed and monitor (no.)	Regional Office		1		1		Target on submission of DPCR/OPCR /
Commitment and Rating (IPCR)								IPCR will be on 2nd Qrtr.
— ,								
- OPCR	100% OPCR commitment based	Regional Office		1		1	-	to be included in requested revision
	on approved SPMS guidelines							
	submitted to the Director for							
	Policy and Planning Service							
	, , , , , , , , , , , , , , , , , , ,							
- DPCR	100 % of DPCR commitment							
	based on the approved DPCR	Regional Office		1	1	1	-	
	submitted to Personnel							
- IPCR	100 % of IPCR commitment							
	based on the approved DPCR	Regional Office		1		1	-	
	submitted to Personnel	- V						
4. Communication	message / e-mail transmitted /							
**quarterly report	courier delivered (no.)	Regional Office	600	1,200	816	1,644	- 444.00	
• • •	, ,			,		,		
5. Records Management	records maintained/							
**quarterly report	updated (no.)	Regional Office	4,000	4,000	4,000	4,000	-	
	. ,		,	,	,	,		
6.Construction, Repair and Maintenance of Property								
6.1 Maintenance of the Office Building								
-Repair of old PENRO Sarangani Building								

			Tar	get	Accomp	olishment			
	Performance Indicator/s	Province/ Municipality	2nd Quarter	To Date	2nd Quarter	To date	Variance	Remarks	
6.2 Maintenance of Office Facilities	office building maintained (no.)								
- office facade		Regional Office	3	3	3	3	-		
- repainting		Main Building	1	1	1	1			
- repair of comfort rooms		LAMS	1	1	1	1			
- PWD amenities		Hostel	1	1	1	1			
8. Property, Plant and Equipment (PPE)									
Accountability Reports									
8.1 Annual Report on the Physical Count of Property	Report on the Physical Count	Regional Office		1		1		Submitted to COA on December 23, 2022	
Plant and Equipment (RPCPPE) as of December 31, 2022	of Property Plant and							Submitted on Jan. 13,2023	
	Equipment as of Dec 31, 2022							submitted on Jan. 04	
	submitted to COA by the end of								
- Inventory of Regional and Field Office Properties	January 2023								

			Tar	get	Accomp	lishment		Damada
	Performance Indicator/s	Province/ Municipality	2nd Quarter	To Date	2nd Quarter	To date	Variance	Remarks
9. Insurance of Property								
9.1 Buildings and Equipment	Buildings and its content insured							
Registration, Renewal and Insurance	(on fire, lightning, earthquake and flood (no.)	Regional Office		1		1	-	
		-main building		1				
		-Hostel						
		-LAMS						
		-WRC				1		
		-MMFN						
9. 2 Insurance of Motor Vehicle	Motor vehicles insured (no.)							
- Registration and Renewal of GSIS	, ,	Regional Office	7	11	7	11	-	
Insurance for Vehicle								
10.1 Report of Unserviceable Property, Plant and Equipmen	100% of returned							
1 2	unserviceable property	Regional Office	1	2	1	2	-	
	within the quarter with							
	Inventory and Inspection of							
	Unserviceable Property							
	(IIRUP) prepared (no.)							
	(intol) prepared (no.)							
10.2 Preparation of Disposal Plan	Disposal Plan submitted (no.)							
10.2 Freparation of Disposal Figure	Disposal Fian submitted (no.)	Regional Office	1	1	1	1	_	
		Regional Office	•	Į.		Į.	-	
11. Preparatory Procurement Reports								
11. Preparatory Procurement Reports		Danianal Office		•		2		APP CSE- 4Q Target(November 29, 2023)
		Regional Office		2		2	-	APP CSE- 4Q Target(November 29, 2023)
Down and the set Assessed December 4 Disco	Annual Procurement Plan	D : LOW						
- Preparation of Annual Procurement Plan **APP CSE (November 29, 2023)	submitted (no.)	Regional Office					-	
^^APP CSE (November 29, 2023)	Submitted (no.)							
						_		
**Non-CSE (March 31)		Regional Office		1		1		
- Preparation of 2022 Agency Procurement		Regional Office		1		1	-	
Compliance and Performance Indicator								
(APCPI) System Result (1st Quarter)								
12. Procurement Activities for the current year								
12.1 Conduct of Biddings/Alternative Procurement	bidding conducted/							
	contracted (no.)	Regional Office	50	100	149	196	- 96.00	
	purchase order issued (no.)							
				-		-		

			Tarç	get	Accomp	lishment		
	Performance Indicator/s	Province/ Municipality	2nd Quarter	To Date	2nd Quarter	To date	Variance	Remarks
12.2 Compliance to PHILGEPS conditions	certification issued (no.)							
·	,	Regional Office		1		1	-	
13. Early Procurement Activities	Early procurement activity (EPA)							
	conducted (no.)	Regional Office	1	1		1	-	
	FOI report submitted (no.)							
	Official Receipt (O.R.)							
	issued (no.)	Regional Office	500	1,000	2,537	5,287	- 4,287.33	
							1	
15. Budget Execution (Budget/Accounting)							······	
· · · · · · · · · · · · · · · · · · ·								
15.1 Preparation of Financial Plan	Financial plan prepared (no.)							
•	· · · · · · · · · · · · · · · · · · ·	Regional Office		1		1	-	
15.2 voucher and payroll indexed & processed	voucher and payroll indexed &							
	processed (no.)	Regional Office	1,000	2,000	999	1,657	343.00	
quarterly report	processed (no.)	regional office	1,000	2,000	333	1,007	040.00	
15.3 Submission of Reports	Financial report prepared and							
· · · · · · · · · · · · · · · · · · ·	submitted (no.)						-	
•• BFAR NO. 1								
•• BFAR NO. 1A		Regional Office	9	18	9	18	-	
•• BFAR NO. 1B								
•• BFAR NO. 2								
•• BFAR NO. 2A								
•• BFAR NO. 4								
•• BFAR NO. 5								
•• BFAR NO. 6 (except Sarangani)								
•• BAR NO. 1								
Druction 1								
15.3 Submission of Reports	Financial report prepared and							
	submitted (no.)							
ago: and i mandar / toodantability Toport (DI AII)								
•• BFAR NO. 1		Regional Office		12		14	- 2.00	
•• BFAR NO. 1C								
•• BFAR NO. 1A		1						
•• BFAR NO. 1B								
•• BFAR NO. 2								
•• BFAR NO. 2A								
•• BFAR NO. 3		1						

			Tar	get	Accomp	lishment		
	Performance Indicator/s	Province/ Municipality	2nd Quarter	To Date	2nd Quarter	To date	Variance	Remarks
•• BFAR NO. 4								
•• BFAR NO. 5								
•• BFAR NO. 6 (except Sarangani)								
•• BAR NO. 1								
							<u></u>	
15.4 Online Submission of Budget Proposal	BP submitted online (no.)							
(OSBP) and Unified Reporting System (URS)	· ·	Regional Office	1	1	1	1	-	
	PENROs consolidated reviewed							
15,5 Summary of Performance Monitoring Report	financial utilization reports	Regional Office	3	6	3	6	-	
(SPMR) (Monthly)								
						-		
15.6 Monitoring of Sub-Allotment Advice (Regular & CO Bas	Consolidate & Reconcilled issued							
for Budget Utilization Rate (BUR)	SAA's (TO & FROM) Central Office	Regional Office	5	5		6	- 1.00	
, ,	for Budget Utilization Rate (BUR)							
15.7 Monitoring of Compliance to Audit Findings	Audit findings/recommendations							
(CAAR/AOM)	implemented.complied (no.)	Regional Office	1	1	1	1	-	
**semestral								
**semestral								
15.8 Financial Reconciliation & Closing of Book	Workshop attended (no.)							
**semestral	Report submitted (no.)	Regional Office	1	1		1	-	
							ļ	
15.9 Preparation and Submission of monthly trial balance,	PENRO consolidated and reviewed							

			Tar	get	Accomp	lishment		
	Performance Indicator/s	Province/ Municipality	2nd Quarter	To Date	2nd Quarter	To date	Variance	Remarks
consolidation and submission of quarterly financial	Report submitted (no.)	Regional Office	3	6	3	6	-	
statements								
16. Cashiering								
	Advises prepared (no.)							
		Regional Office	20	30	54	84	- 54	
	Checks/ADA issued/cancelled (no.)							
		Regional Office	100	200	271	557	- 357	
	NTAs transmitted to							
	PENROs (no)	Regional Office				3	- 3	
17. Top Management Supervision	papers / documents acted upon (no.)	D 1 10"						
		Regional Office	2,000	4,000	4,316	8,021	- 4,021	
40.0								
18. Conduct of Management Conference	Conference conducted (no.)	D ' 1000	4		4	0		
	Report submitted (no.)	Regional Office	1	2	1	2	-	
11. Freedom of Information (FOI)								
12. Client Satisfaction Survey (CSS)								
12. Offerit Outistaction Outvey (OOO)								
19. Full-Time Delivery Unit (FDU)	report monitored/reviewed (no.)							
(_			_	_	Target of Regional Office was revised to quarterly, 4 annual
	meetings conducted (no.)	Regional Office	3	6	1	2	4	target
A.01.b HUMAN RESOURCE DEVELOPMENT								
1. Learning & Development Program								
1.1 Managerial Leadership Program - Training on Stress Management for Managers	Lamin Frank and saked							
- Training on Stress management for managers	Learning Event conducted with report submitted (no.)							
	with report Submitted (no.)	Regional Office	1	1	1	1		
	participants attended (no.)	Regional Office		<u> </u>	1	40	<u> </u>	
	paraorpanto attenueu (no.)					70		
a.2 Supervisory Development Track 2	Participants attended (no.)	1						
	Report submitted (no.)	Regional Office					-	
	, ,	-						
1.2 Core Learning Program								
		Regional Office				-		

Performance Indicator/s	Province/ Municipality	Target		Accomplishment			
	2	2nd Quarter	To Date	2nd Quarter	To date	Variance	Remarks
)	
Learning Event conducted	Regional Office		1		1	-	
with report submitted (no.)							
Personnel attended (no.)					45		
	Regional Office	1	1	1	1	-	
Personnel attended (no.)					40		
	Regional Office	1	1	1	1	-	
Personnel attended (no.)					•		
	Regional Office				-		
Personnel attended (no.)					•		
	Regional Office	2	2		-		
with report submitted (no.)							
Personnel attended (no.)							
	Regional Office		2		•		
Personnel attended (no.)							
	D 1 1000			_	_		
	Regional Office	2		-	•	- 3	
individual Learning Report (no.)			4	6	9		
	with report submitted (no.)	with report submitted (no.) Personnel attended (no.) Learning Event conducted with report submitted (no.) Personnel attended (no.) Learning Event conducted Regional Office with report submitted (no.) Personnel attended (no.) Learning Event conducted Regional Office with report submitted (no.) Personnel attended (no.) Learning Event conducted Regional Office with report submitted (no.) Personnel attended (no.) Learning Event conducted Regional Office with report submitted (no.) Personnel attended (no.) Learning Event conducted Regional Office with report submitted (no.) Personnel attended (no.) Regional Office Regional Office with report submitted (no.) Personnel attended (no.) Regional Office Regional Office Regional Office With report submitted (no.) Personnel attended (no.)	with report submitted (no.) Personnel attended (no.) Learning Event conducted Regional Office 1 with report submitted (no.) Personnel attended (no.) Learning Event conducted Regional Office 1 with report submitted (no.) Personnel attended (no.) Learning Event conducted Regional Office 1 with report submitted (no.) Personnel attended (no.) Learning Event conducted Regional Office 2 with report submitted (no.) Personnel attended (no.) Learning Event conducted Regional Office 2 with report submitted (no.) Personnel attended (no.) Learning Event conducted Regional Office 2 with report submitted (no.) Personnel attended (no.) Regional Office 2 With report submitted (no.) Personnel attended (no.) Regional Office 2 Personnel attended (no.)	with report submitted (no.) Personnel attended (no.) Learning Event conducted with report submitted (no.) Personnel attended (no.) Learning Event conducted Regional Office 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	with report submitted (no.) Personnel attended (no.) Learning Event conducted Regional Office 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	with report submitted (no.) Personnel attended (no.) Learning Event conducted Regional Office Regional Office	with report submitted (no.) Personnel attended (no.) Regional Office Re

			Tar	get	Accomp	lishment		
	Performance Indicator/s	Province/ Municipality	2nd Quarter	To Date	2nd Quarter	To date	Variance	Remarks
1.5 Three-year (2023-2025) L & D Plan	Three-year (2023-2025) L & D Plan							
	submitted to the Director of HRDS (no.)	Regional Office				-		
2. Facilitation & Technical Assistance to the Training/Meeting/								
Conference/Convention/Activity of Different Services/		Regional Office	4	7	4	8	- 1	
Division/Section in the Region								
4. Preparation of Regional HR Plan								
4.1 Employees Training/Learning Needs Assessment	TNA Analysis prepared and	Regional Office				-		
(CBS-Competency Based Assessment)	submitted (no)							
4.2 Implementation of Learning and	Learning and Development Plan	Regional Office				-		
Development Plan (100% intervention)	implemened (no.)							
	report submitted (no.)							
4.2 Implementation of Learning and								
Development Plan (100% intervention)								
5. Management Scholarships:								
5.1 Conduct of Human Resource Development Council	meetings conducted (no.)	Regional Office	1	2		2	-	
(HRDC) Meeting	report submitted (no.)					_		
6.2 Hiring of Health Officer/Personnel	Health Officer/Personnel							
(Registered Nurse)		Regional Office	1	1	1	1	-	

Region 12									
				Targ	et	Acco	mp.		
P / A / P Code	Performance Indicator/s	Province/ Municipality	Annual	2nd Quarter	To Date	2nd Quarter	To Date	Variance	Remarks
A.02 Support to Operations									
A.02.a Data Management including									
Systems Dev. and Maintenance									
Intensified Maintenance of ICT	85% network uptime maintained with								
Equipments and Information Systems	report automatically generated thru KISS	Regional Office	85%	85%	85%	100%	100%		Target would be 90%
Equipments and Information Systems (Hardware & Software)	report automatically generated that the	Regional Office	00 70	0070	0070	10070	10070	••••••	uptime instead of 85% uptime
(Hardware & Gortware)									apanic macaa or 00% apanic
Network Infrastructure maintained									
with 85% uptime									
5570 upunio		1	1			1			
1. Application and Database Build-up	Systems database build-up							*** **** **** **** *** **** **** ****	
and Maintenance	and maintained (no.)	Regional Office	3	3	3	3	3		
	and manifest (101)	rtogranar o moo	-			Ţ.	-	••••••••••	
2. Management and Maintenance of									
ICT Resources/Facilities									
other Information System									
	100% website maintained and								
	updated (no.)	Regional Office	1	1	1	1	1		
			_						
	Internet connectivity / maintained /								
	operationalized / monitored (no.)	Regional Office	1	1	1	1	1		
	including LAMS (10mbps for RO	-,,							
	and 2-5Mbps for P/CENROs)								
	Server maintained								
	operationalized/monitored (no.)	Regional Office	1	1	1	1	1		
	VOIP maintained / operationalized /								
	monitored (no.)	Regional Office	18	18	18	18	18		
	Safety and Security System (CCTV) equipment								
	maintained / operationalized /	Regional Office	32	32	32	32	32		
	monitored (no.)								
	, ,								
								*** **** **** **** *** **** **** ****	
4 Statistical Activities									
4. Statistical Activities		 	 	 		 			
		1	l	ľ		1			l

				Targ	et	Acco	mp.		
P / A / P Code	Performance Indicator/s	Province/ Municipality	Annual	2nd Quarter	To Date	2nd Quarter	To Date	Variance	Remarks
b. Updating of Universe and Baseline		Regional Office	1		1		1		
(All tenurial intruments, watersheds, WFP,		-CDD	1		1		1		
CWR,MPAs,MPAN,FLUP, NGP, patents, coastal,etc.)		-LPDD	1		1		1		
		-ED	1		1		1		
		-SMD	1		1		1		
		-NGP	1		1		1		
		PMD			1		1		
c. Coordination/linkages on statistical activities	Report submitted (no.)								
c. Coordination/illikages on statistical activities	Report Submitted (no.)	Regional Office	1				2		
		rregional Office							
5. Updating of One Control Map based on the	One control map updated (no.)								
Thematic Map Generated		Regional Office	1	1	1	1	1		
·									
7. Operation/Maintenance of Enhanced Forestry	CTPO record reviewed and submitted (no.)								
Information System (e-FIS)	Updated Forestry Statistics available	Regional Office	1	1	1	1	1		
, , , , , , , , , , , , , , , , , , , ,	on-line	- .							
	Newly approved / existing forest tenure/								
	PTPR data/ information record reviewed,								
	accepted and quarterly updated (nno.)								
	Tenurial Instrument encoded and								
	accepted by FMB (no.)								
8. Attendance to ICT Training	ICT Training attended (no.)								Summilt for the 2nd Quarter was
		Regional Office	1	1	1		1		rescheduled; Target to be accomplished on the 3rd
8. Orientation on Website Content Management	orientation conducted (no.)	Regional Office							
- for RSCIG									
0 DS Doquirament						1			
9. PS Requirement									
A.02.b Production and dissemination of	+	+				1			
technical and popular materials in the conservation									
and development of natural resources including an		1				 			
Encyclopedia on Biodiversity		1				1			
						1		1	
1.Formulation of Annual Integrated (IEC) Action Plan	Annual Integrated IEC Action Plan							1	
	approved by the RED	Regional Office	1		1		1		
	and submitted to SCIS (no)								
- Audio-visual presentations (AVP)	AVP (no.)	Regional Office	4	1	2	2	3		By the end of the quarter

				Targ	et	Acco	mp.		
P / A / P Code	Performance Indicator/s	Province/ Municipality	Annual	2nd Quarter	To Date	2nd Quarter	To Date	Variance	Remarks
for ENR Programs and Activities									
									
							 		
- Production and airing of Radio Plugs	radio plugs produced and aired (no.)			<u></u>		<u></u>	 		
		Regional Office	144	36	72	36	72		
						_			
- Print, Broadcast, Issues and News Monitoring	News Monitored (no.)	Regional Office	24	6	12	3.	40		news absorbed by different media entities
INGWS IVIOIIIIQ									
a2) DENR show production and	DENR show produced and aired on radio,	Regional Office	24	6	12	6	12		
airing of Radio Program	social media, television, and podcast (no)								
							 		
a3) Print Materials:	Print Materials (no.)								
- newsletter		Regional Office	200	100	100	-	-		Newsltter: semestral target
- flyer/brochure		Regional Office	200	50	100	-	100		other IECs: by the end of the 1st qtr
- ENR Books		Regional Office	4	1	2	2	2		
- IEC materials		Regional Office	12	3	6	-	29		
a4) Promotional materials proiduced (no)	Promotional materials produced (no)			<u></u>		<u> </u>] 		
- Tarpaulins/streamers	Transcarding produced (110)	Regional Office	12	3	6	3	6		Demand driven
		······································			†				
b1) Digital Reproduction of Video Materials	Reproduction of popular materials (no.)	Regional Office	4	1	2	2	3		By the end of the quarter
					I				
									
				<u></u>	<u></u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

				Targ	et	Acco	mp.		
P / A / P Code	Performance Indicator/s	Province/ Municipality	Annual	2nd Quarter	To Date	2nd Quarter	To Date	Variance	Remarks
c1) Press/Photo Releases	editorial materials produced (no.)								
(Public Information)		Regional Office	36	9	18	23	96		target increase due to various reports from fic
3. Developing and finalizing speeches	Speeches/messages developed and								
and messages	finalized (no)	Regional Office	4	1	2	1	2		by the end of the quarter
Conduct IEC meetings, press conference and dialogues relevant to the promotional									
of regional activities									
- IEC meetings/orientation	IEC meetings/orientation conducted (no)	Regional Office	4	1	2	1	2		1st quarter target
- Press Conference	Press conference conducted (no)	Regional Office	2	1	1	1	1		2nd quarter target
5. Conducting environmental lectures.	Interpersonal activities conducted (no)			<u> </u>					
Dalaw-Turo, envrionmental theater	Timorpoisonal activities contacted (110)	Regional Office	7		3				
and other forms of folk media									
- Environmental lecture for students,	Environmental lecture conducted (no.)	Regional Office	4	1	1	1	1		2nd quarter target
communities, and other groups									
- Meetings/orientations for private	Meetings/Orientations conducted (no.)	Regional Office	3	1	2	2	3		1st quarter target
organizations, Industries, community organizations, NGOs,									
LGUs and other government office									
6. Managing official social media accounts	Social media accounts								
such as FB, Twitter, Youtube and Instagram	managed (nameno.)								
- Facebook'/Youtube/Twitter/Instagram	content posted on Facebook (no.)	Regional Office	80	20	40	42	127		
	content posted on Youtube (no.)	Regional Office	2						
	content posted on Twitter (no.) content posted on Instagram (no.)	Regional Office Regional Office	24 24		<u>6</u>				
	Content posted on mistagram (no.)	Interiorial Office			0	<u> </u>			
b) In-house/Regional Special coverage of DENR events	DENR events covered (no.)	Regional Office	4	1	2	11	2		

				Targ	et	Acco	mp.		
P / A / P Code	Performance Indicator/s	Province/ Municipality	Annual	2nd Quarter	To Date	2nd Quarter	To Date	Variance	Remarks
c) Content management of	approved documents/articles								
Regional DENR Website	updated/posted in DENR website (no.)	Regional Office	12	3	6	11	25		
			1						
11. Recognition of Best IEC Implementer									
a. Awarding of Best IEC Implementer for	personnel awarded (no.)	Regional Office	1						4th guarter target
PENROs and CENROs with respective	personner stronger (tree)								
deisgnated IOs									
			1						<u> </u>
			-		-				
13 . Library Management					<u> </u>				
					1				
a. Maintenance of Library	ENR library maintained (no.)								
(Print, broadcast and Issues monitoring)	report submitted (no.)	Regional Office	1	1	1		1	 	
b. ENR books								 	
D. EINR DOOKS	ENR books purchased (no.)	Regional Office	4		1				
	ENT BOOKS parchased (no.)	regional office	7						
c. Print, Broadcast, Issues	News Monitoired (no.)								
and News Monitoring	seekeek oor door dheek lish ad an	Regional Office	8		2		00		
	content produced/published on	Regional Office	24	6	12		60		
	DENR website (no.)								
11. Library Management	ENR library maintained (no.)	Regional Office	1	1	1	1	1		quarterly report
	report submitted (no.)								
12. Recognition of Best Performing Designated	personnel awarded (no.)								
Information Officers of Field Offices		Regional Office	1						
13. PS Requirements									
		Regional Office							
14. Retirement and Life Insurance Premiums									
		Regional Office							
4 Dublic information	a ditarial materials was diseased (o.e.)		1						
1. Public information	editorial materials produced (no.) (press,photo)	Regional Office							
	with quarterly reports submitted (no,)	Regional Office							
	with quarterly reports submitted (no.)		†		1				
			l	l	I	l		J	J

				Targ	et	Acco	mp.		
P / A / P Code	Performance Indicator/s	Province/ Municipality	Annual	2nd Quarter	To Date	2nd Quarter	To Date	Variance	Remarks
a.1 Press/Photo Releases	editorial materials produced (no.)	Regional Office	36		0				
d. I Fless/Filoto Releases	(press,photo)	Regional Office	30		9				
	(press,prioto)	1						*** **** **** **** *** **** **** ****	
A.02.c Legal Services including									
operations against unlawful									
titling of public land									
1. Annual updating and inventory of cases	Inventory Report submitted (no.)	Regional Office	4	1	2	1	2	*** **** **** **** *** **** **** ****	Submitted one (1) inventory report for 1st qua
(Administrative and ENR-related)									
2. Resolution of ENR (Land, Forestry,						+			
Biodiversity, Environment, and Mining,									
etc.) cases									
cto., duded									
a. Ageing ENR cases (2015 below)	(a) ageing cases (no.)	Regional Office	36	9	18	3	11		Classification of ageing cases was changed to 2015 and below/ written-off by accomplishment under Current cases
land cases	- CY 2015 below								04303
idita adada	0. 2010 BOION					1			
b. Current ENR cases (2016 - present)	(b) flashpoint cases (no.)	Regional Office	24	6	12	9	22	*** **** **** **** *** **** **** ****	demand-driven
c. Other ENR related cases	(c) Other ENR related cases	Regional Office	12	3	6	14	15		
	(PD 705, etc.) (no.)								
				_	40				
d. Ocular inspection/investigation	investigations conducted (no.)	Regional Office	20	5	10	9	11		<u></u>

				Targ	et	Acco	mp.		
P / A / P Code	Performance Indicator/s	Province/ Municipality	Annual	2nd Quarter	To Date	2nd Quarter	To Date	Variance	Remarks
conducted (no.)									
					_				
e. Clarificatory Meetings/ hearings	meetings/hearings conducted (no.)	Regional Office	4	1	2	2	2		
with parties (no.)								-	
f Danasias acceptant accious desid	and the same of th	Davieral Office	12	3	0	2	6		Dendered for (E) Dende time density the De
f. Reversion complaint reviewed and	reversion reviewed (no.)	Regional Office	12	3	6	2	б		Rendered five (5) Resolutions denying the Pe
submitted to Central Office								-	
g. Support to the Operationalization of ADR conducted	ADRO Operationalized	Regional Office	4	1	2	9	10		MARCH 1. Issued one (1) Order to Submit for Compromise Agreement APRIL 1. Issued one (1) Order to Submit for Compromise Agreement MAY
3. Representation/prosecution of ENR									
								-	
cases in Courts and Quasi-Judicial Bodies								-	
a. Court appearances (no.)	court appearance (no.)	Regional Office	80	20	40	26	47		
b. Publications of complaints and	number of summons published	Regional Office	4	1	2				Pending payment to the publisher
summons for reversion (no.)	Inditibel of suffittions published	Regional Office	7	-			-		Ferialing payment to the publisher
Summons for reversion (no.)									
c. Attendance to DENR 12 cases court	number of cases handled (no.)	Regional Office	20	5	10	4	4		APRIL Four (4) DENR cases attended by OSG
hearings by OSG representative									
4. Legal Opinions/Comments Rendered	legal opinions/comments rendered (no.)	Regional Office	4	1	2	1	6		demand-driven
5. Hiring of Case Decongestion Officers	Decongestion Officers hired (no.)	Regional Office	1		1				Processing of Terms of Reference (TOR), will proceed on hiring before the end of 3rd quarter
6. Attendance to MCLE of Legal Division Lawyers		Regional Office							
A 02 d Conduct of appoint of called								 	
A.02.d Conduct of special studies design and development in support of forestry,	Brunei Darussalam-Indonesia-							-	
mining and environmental management	Malaysia-Philippines East Asia							-	
operations including climate change resilience	Growth Area Activities							-	
	(BIMP-EAGA)								
4 DIMP FACA A structure		Davisual Off		_					
1. BIMP-EAGA Activities		Regional Office	6	2	2	2	2	<u> </u>	<u> </u>

				Targe	et	Acco	mp.			
P / A / P Code	Performance Indicator/s	Province/ Municipality	Annual	2nd Quarter	To Date	2nd Quarter	To Date	Variance	Remarks	
a) Attendance to P-EAGA Environment Cluster Meetings										
b) Conduct of Carbon Sequestration Study on										
Selected NGP Sites (Mangrove areas)										
d) Attendace to Webinars/trainings conducted by										
ADB/BIMP-EAGA										
e) Coordination with EMB and SMEs on the promotion										
of Clean and Green Production Practices/Technology										
0.14 % : (5400 0 : 0 : 0	N (" :	D 1 17 / 1				100	100			
Monitoring of FASPs On-going Projects	No. of monitoring reports on FASPs	Regional Total	2	1	1	100	100			
a. Safe water project		Regional Office PMD	2	1	1	100	100	 		
		CDD								
		Sarangani								
		Sarangani								
3. Orientation-Consultation on Proposal Preparation	No. of concept/project proposal develope	Regional Office	2							
3. Offentation consultation of Freparation	partner insitutions evaluated and endorse	ed								
	to FASPS (no.)									
A.03.a Formulation and Monitoring of the ENR										
Sector policies, plans, programs and Projects										
I. Preparation and Updating Climate Resilient Plans 1. Forest Land Use Planning										
1. Forest Land Use Planning								 		
a. Drafting/Formulation of FLUP	FLUP finalized compliant to existing	Regional Office	1							
Step 1-4	guidelines and served as guide in the		·						Letter of intent (LOI), SB Resolution No. 2023-225, MOA and EO no. 59 of LGU Pigcawayan, Cotabato; conducted Orientation/workshop for the formulation last April 17-18, 2023. Also conducted workshop in	
Preparatory Activities including Secondary Data Gathering	effective management of the area								determining the management	
Field Data Gathering, Mapping and Survey	and a management of the area									
Conduct of Situational Analysis										
Prioritization of Subwatersheds & Allocation of FFL										
Plan Formulation Stage, Drafting and Deliberation										
	<u> </u>					<u> </u>		l		

				Targ	et	Acco	mp.		
P / A / P Code	Performance Indicator/s	Province/ Municipality	Annual	2nd Quarter	To Date	2nd Quarter	To Date	Variance	Remarks
B. LGU adoption of FLUP Phase (Year 2)	Finalized FLUP adopted (no.)								Milestone Activity conducted coordination Meeting to LGU-Tampakan on Feb. 7, 2023
Affirmation of DENR (Q1)		Regional Office	2						
Presentation of MDC (Q2)		-Koronadal City							
Endorsement and Presentation to SB (Q3)		- Tampakan							
signing of MOA for joint implementation (Q3)									
	Meetings coordinated/facilitated (no.)	Regional Office	1		1				
	monitoring activities conducted (no.)	Regional Office	2	1	1				
	-								
				_	_				
	contract of service hired (no.)	Regional Office	2	2	2		2		
									
		Regional Office	1		1		1		
		Regional Office	1						

D/A/DCada	Pout a manage de disease de	Description (Married all)	Annual Target	Tai	get	Acco	mp.	Variance	Remarks
P / A / P Code	Performance Indicator/s	Province/ Municipality		2nd Quarter	To Date	2nd Quarter	To Date		
Forest and Watershed Management Sub-P	l Program								
1 0100t and Waterened management odd 1									
A.03.b Forest Development, Rehabilitation	n								
and Protection									
ENHANCED NATIONAL GREENING PROG	RAM (eNGP)								
6 Maintenance and Operation of MMCN	mach animad numan unaintainad u	ملانه							
6. Maintenance and Operation of MMFN	mechanized nursery maintained w seedlings produced (no)	Regional Office	1		1	1	1		
	seedings produced (110)	regional Office	· · · · · · · · · · · · · · · · · · ·			1			
7. Hiring of ENR Extension Officers/									
Technical Staff	FEOs and/or other Staff hired (no)	Regional Office	10	10	10	65	10		
	@1EO:300ha								
	for CENRO and Implementing PE	NRO I							
9. Preparation of the Reforestation Plan	satellite nurseries and bunkhouse								
	constructed (no.)								
	()								
8. Hiring of Financial Staff	FS Staff hired with report submitte	ed (no)							
-assistance on REFO Project		Regional Office	1	1	1	1	1		
-Accounting graduate or any Business rela	ted course								
O History of Data (has a) Marray of Co. (f)	DMO Oteff bire desith game to be	H1/ \							
9. Hiring of Data(base) Management Staff -IT or any computer-related course	DIVIS Staff nired with report submi	Regional Office	4	1	1	4	1		
-11 of any computer-related course		Regional Office	1	1	1	1	1		
L									

10. Inventory, assessment and reconcilia	Consolidated Regional Report with	n							
of records of graduated NGP sites	categorical recommendation subn	Regional Office	1,750		875				issuance of Memorandum from FMB
(2011-2016)	to the FMB, Usec for Field Operat	ions,							
	Usec. Policy and Planning, and	,						•••••	
	Financial Management Service (r	10)							
44 111 1 6510 5 4 1 06	550 1/ 1/ 0/ 6/1: 1/)								
11. Hiring of ENR Extension Officers	FEOs and/or other Staff hired (no)		4	4	4		4		
(For Assessment of NGP Graduated Sites		Regional Office	1	1	1	1	1		
	for CENRO and Implementing PE	NKU I							
40. Donasson and af Malella Validation	Mahila wahisla wasawasal (s.s.)								
12. Procurement of Mobile Vehicle	Mobile vehicle procured (no.)	Decional Office							
(4x4 Pick-Up)		Regional Office	-		-	-	•		
(4x4 Pick-Up) Office Service Vehicle 1 unit Pick-up 4x4	vohiala progurad (no.)								
•	vehicle procured (no.)								
(4x4 Pick-Up)									
Soil Conservation and Watershed									
Management Including River Basin									
Management and Development									
I. Water Resource Utilization									
					-	-	-		
					-	-	-		
Acceptance, Verification of water	No. of WPA accepted/verified and	Regional Office	40	12	22	10	22		
permit applications (WPA)	transmitted to NWRB				-	-	-		
					-	-	-		
Conduct of inventory/Re-inventory of wate	No. of water users inventoried	Regional Office	180	50	90	62	128		
					-	-	-		
Identification of water sources	No. of water sources identified	Regional Office	180	50	90	62	128		
					-	-	-		
4. Monitor and Verify compliance of permitted	No. of illegal water users with s\is	Regional Office	35	10	20	20	20		
illegal water users issued with Show Cause		<u></u>							
	Verified								
									
		<u> </u>	<u> </u>				<u> </u>		

2. Maintenance and Protection of the			1		ĺ		Ī	
Monitoring System				*** **** **** *** **** **** ****	• • • • • • • • • • • • • • • • • • • •			
a. Professional Services (Laboratory	Analysis conducted (no.) (6 Samp	Regional Office	4	1	2	2	2	The calibrated Automated Weather Stations have been
Analysis, services, etc.)	Soil Analysis, 8 Samples Water							successfully relocated and reinstalled on January 26-27,
	Quality Analysis)							Conducted monitoring and maintenance of the
								5 installed watershed monitoring instruments
								for the 1st quarter on March 14-17, 2023
								Submitted to FMB the report on data analysis of the recorded
								data from the watershed monitoring instruments during the 1st
b. Hiring of Database Manager for	Database Manager IT Specialist	Regional Office	1		1	-	1	Hired one Database Management Information System Ana
Instrumentation (Information Technology	hired (no)						-	January to June Contract of Service
Specialist)								

				Targ	et	Acc	omp.		
P / A / P Code	Performance Indicator/s	Province/ Municipality	Annual Target	2nd Quarter	To Date	2nd Quarter	To Date	Variance	Remarks
NATURAL RESOURCES CONSERVATION									
Land Management Sub-Program									
Land Survey, Disposition/Distribution									
Land Survey, Disposition/Distribution and Records Management 1. Land Survey and Disposition									
	Lot surveyed and approved (no.)								
		Regional Office	360	120	150	-	-		Target was downloaded to Sarangani
6. Inspection, Verification and Approval	approved survey plans						• • • • • • • • • • • • • • • • • • • •		
of Surveys (IVAS) through LAMS	through LAMS (no.)	Regional Office	2,000	600	900	542	1,018		
7.1) Digital Cadastral Database (DCDB)	datasets of cities and	Regional Office	11	3	6	3	6		
cleansing for survey records	municipalities from LAMS								
	verified and corrected (no.)								
11 Municipalities:		11 Municipalities:	11	3	6	3	6		
Arakan		 Arakan 	1	***************************************					
Kabacan		 Kabacan 	1						
Kiamba		 Kiamba 	1		1		1		
Koronadal City		 Koronadal City 	1	1	1		1		
Lambayong		Lambayong	1	***************************************	•		•		
Lebak		 Lebak 	1		1		1		
● Lutayan		 Lutayan 	1	***************************************	•		-		
Magpet		 Magpet 	1	1	1		1		
Makilala		Makilala	1						
Senator Ninoy Aquino		 Senator Ninoy Ad 	1		1		1		
● Tupi		• Tupi	1						
● Lutayan		● Lutayan	1		1		1		
- Hiring of Geodetic Engineers	GEs hired (no.)	Regional Office	2	2	2	1	1		Only one applicant received for the 1st semester

	Bussiness		Targe			Acco	omp.			
P / A / P Code	Performance Indicator/s	Province/ Municipality	Annual Target	2nd Quarter	To Date	2nd Quarter	To Date	Variance	Remarks	
- Hiring of GIS staff	GIS staff hired (no.)	Regional Office	4	4	4	4	4			
7.2) Updating of PLA from Allocation Book	Municipalities with completed lists of Public Land Applications (PLA) encoded in LAMS PLA (no.)									
7.3) Linkage of Digital Public Land Application		Regional Office	4		4		4			
Database to LAMS DCDB		Regional Office	4		4		4			
8. Establishment of Political Boundary of Barangays	Barangay Boundary Index Map									
	(BBIM) approved (no.)	Regional Office	4		4		4			
9. Projection of all pending patents falling	CADTs/CALTs projected						• • • • • • • • • • • • • • • • • • • •			
and Resource Use Instruments (RUI) falling	with report submitted	Regional Office	4	. 4	4		4			
within CADT/CALT as per JAO 2012-01	to LMB and NCIP (no.)									
*1-5 CADT/CALTs=1 GIS Operator							• • • • • • • • • • • • • • • • • • • •			
*6-10 CADT/CLATs=2 GIS Operators										
10. Land Status Verification and Confirmation	issued land status confirmation (no.)									
		Regional Office	50	10	20		77			
11.1.1) Hiring of job Order	JO hired (no.)	Regional Office	10	10	10	10	10			
					<u> </u>		• • • • • • • • • • • • • • • • • • • •			
11.1.2) Isolated Survey Plans (SPs)	Isolated Survey Plan scanned sheet (no.)	Regional Office	77,268	19,317	38,634	21,615	41,191			
11.1.3) Lot Data Computation (LDCs)	LDCs scanned sheet (no.)	Regional Office	350,000	88,000	175,000	97,886	158,518		Lack of ICT Equipment	

				Targ	et	Acco	omp.		
P / A / P Code	Performance Indicator/s	Province/ Municipality	Annual Target	2nd Quarter	To Date	2nd Quarter	To Date	Variance	Remarks
44.4.0.0			202.202	04.000	404.000	407.000	047.000	••••••••••	
11.1.4) Survey Documents (SDs)	Survey Documents Scanned	Regional Office	362,000	91,000	181,000	127,860	217,026	••••••	
	sheets (no.)							•••••••	
11.2) Encoding		Regional Total	-						
		Regional Office							

11.2.1) Hiring of Job Order	JO hired (no.)	Regional Office	10	10	10	10	10	***************************************	
				***************************************				••••••	
44.2.2) Maginal Information	Marginal Information encoded (no.)	Regional Office	77,268	19,317	38,634	6.004	10 705	•••••••	Lack of ICT Equipment
11.2.2) Marginal Information	Marginal Information encoded (no.)	Regional Office	11,208	19,317	38,034	6,094	18,705	•••••••	Lack of ICT Equipment
11.2.3) Lot Data Computation (LDCs)	Lot Parcels from LDC encoded (no.)	Regional Office	350,000	88,000	175,000	68,092	122,456		Lack of ICT Equipment
	,,			***************************************				•••	
11.3) Validation									
11.3.1) Hiring of Job Order	JO hired (no.)	Regional Office	10	10	10	10	10		
44.2.2) Volidation Images	scanned Isolated Survey Plan	Regional Office	77,268	19,317	38,634	21,615	41,191	•••••••	
11.3.2) Validation Images	validated sheets (no.)	Regional Office	11,200	19,317	30,034	21,015	41,191		
	validated sheets (110.)								
	scanned LDCs	Regional Office	350,000	88,000	175,000	88,780	149,412		Lack of ICT Equipment
	validated sheet (no.)	<u></u>		***************************************				•••••••	
								••••••	
	scanned Survey Documents	Regional Office	320,000	80,000	160,000	127,860	217,026		
	validated sheets (no.)			***************************************					
					<u> </u>		• • • • • • • • • • • • • • • • • • • •	••••••	
							• • • • • • • • • • • • • • • • • • • •		
11.3.3) Validation of Encoded Data	encoded land records		·						
	validated (sheets/no.)	Regional Office							
		<u></u>					• • • • • • • • • • • • • • • • • • • •		
	encoded Isolated Survey Plan	Regional Office	77,268	19,317	38,634	6,094	18,705		Lack of ICT Equipment
	validated sheets (no.)								
			<u> </u>				•		
	encoded LDCs validated sheets (no.)	Regional Office	350,000	88,000	175,000	79,418	122,456		Lack of ICT Equipment
									

				Targ	et	Acco	omp.		
P / A / P Code	Performance Indicator/s	Province/ Municipality	Annual Target	2nd Quarter	To Date	2nd Quarter	To Date	Variance	Remarks
12. Land Records Maintenance									
	Regional LAMS	Regional Office	1	1	1	1	1		
	database maintained (no.)								
	JO hired (no.)	Regional Office	2	2	2	2	2		

				Target		Accom	plishment		
P / A / P Code	Performance Indicator/s	Province/ Municipality	Annual Target	2nd Quarter	To Date	2nd Quarter	To Date	Variance	Remarks
Natural Resources Enforcement and									
Regulatory Program									
Natural Resources management									
arrangement/agreement and permit issuance									
Forest and Forest Resource Use									
			1						
I. Permit Issuance and Monitoring									
of Forest and Forest Resources Use			1						
1. Compliance Monitoring of									
tenure or permit holders (existing)									
a. CBFMA	100 % tenure holders monitored in								
	compliance to terms and conditions of	Regional Office	37	16	16	10	16		
	the Agreement and forestry laws,								
	rules and regulations								
b. IFMA, SIFMA, FLGLA, FLAG, SLUP	100 % tenure holders monitored in								
	compliance to terms and conditions of	Regional Office	31	15	15	10	15		
	the Agreement and forestry laws,								
	rules and regulations								
4. Performance Evaluation of	100% of tenurial instruments								
Tenured Areas	targeted for PE evaluated with	Regional Office	6	4	4	4	4		
-extent of area covered by TI evaluated;	categorical recommendations		1						
-extent of area evaluated Indicated in	and report submitted (no.)		1						
GIS maps prepared with geo-tagged photos			1						
-Pertinent documents reviewed and evaluated;									
-Performance Evaluation report with									
categorical recommendation endorsed to PENRO									
-Performance Evaluation report reviewed/evaluate									
with categorical recommendation and endorsed to									
-Performance Evaluation report reviewed/evaluate									
with categorical recommendation and endorsed to	CO.								

				Target		Accom	plishment		
P / A / P Code	Performance Indicator/s	Province/ Municipality	Annual Target	2nd Quarter	To Date	2nd Quarter	To Date	Variance	Remarks
							-		
-processing of cutting (STCP and PLTP/SPI	L 100% of areas applied for cutting/	Regional Office	15	5	5	7	7		
-harvesting permit (CBFM and ISF)	harvesting/wood processing permits								
-Wood Processing Permits (WPP and CRLD									
	report submiited (no.)								
8. Delineation of Production	Area of Protection Forest delineated by								
(for investment purposes) and	overlaying maps (2015 land cover, Tls, NGP	Regional Office	1,600	480	800	477.50	800.75		
Protection Forests	areas, CADT) with								
	corresponding shapefiles								
• Menu 2.5									
Construction of storage facilities for	Storage facility constructed (no)								
apprehended / confiscated forest products		Regional Office	1				-		No action has been undertaken for the accompinament of the said target, in reference to the Memorandum from DENR Central Office dated March 23, 2023, advising to defer the procurement process of the service providers, for the programmed targets of DENR Field Offices for CY 2023 to establish storage facilities and conduct of third-party inventory and assessment of graduated NGP plantations,
only when needed with full justification									
MENU 4									
Undertake capacity building to DENR field per their skills and competence or effective prote									
plantations for biodiversity conservations	ction of forest and								
plantations for biodiversity conservations									
b) Capacitation/Updating of ENR new policy	trainings conducted with report submitted (no.)	Regional Office	1						
issuances and its implementation	personnel trained (no.)	Regional Office	40						
for DENR Personnel		-							
Menu 4.7	trainings conducted with report submitted (no.)								
Capacity Building on Flora and Fauna Species	personnel trained (no.)	Regional Office	1		-		-		
Identification within RXII for Enforcement Person	nel								
Menu 4.8	trainings conducted with report submitted (no.)								
Training on Forest Mensuration for Enforcement	personnel trained (no.)	Regional Office	1		-		-		
Personnel									

				Target		Accon	nplishment		
P / A / P Code	Performance Indicator/s	Province/ Municipality	Annual Target	2nd Quarter	To Date	2nd Quarter	To Date	Variance	Remarks
Menu 4.9									
Capacity Building on Investigation Procedures	trainings conducted with report submitted (no.)	Regional Office	1	1	1		1		
and Proper Documentation for	personnel trained (no.)								
and Proper Documentation for	personnel trained (no.)								
Enforcement personnel									
Menu 4.10									
	trainings conducted with report submitted (no.)	Pagional Office	1		1		1		
	personnel trained (no.)	Negional Office	1						
Menu 4.11									
Review and Assessment of Accomplishment and	review and assessment conducted	Regional Office	1						
its way forward for Enforcement Division Personn	with report submitted								
MENU 5		Regional Total							
Sustain a well-planned		Cotabato							
Information, Education and Communications		Sarangani							
campaign region-wide down to CENRO level		South Cotabato							
		Sultan Kudarat							
● Menu 5.1	meetings conducted with report submitted (no.)		16		8		20		
Involvement of forest communities in		Cotabato	4	1	2	3	4		
forest protection works		Cenro Midsayap	2		1	1	2		
- Conduct of IEC		CENRO Matalam	2	1	1	2	2		
- forest community dialogue		Sarangani	4	1	2	4	6		
- Surveillance		CENRO Kiamba	2	1	1	3	4		
		CENRO Glan	2	-	1	1	2		
		South Cotabato	4	-	2	1	4		
		CENRO GSC	2	-	1	1	2		Intensified conduct of IEC for active involvement of forest communities in forest protection
		CENRO BANGA	2	-	1	-	2		

				Target		Accomp	olishment		
P / A / P Code	Performance Indicator/s	Province/ Municipality	Annual Target	2nd Quarter	To Date	2nd Quarter	To Date	Variance	Remarks
		Sultan Kudarat	4	1	2	2	6		
		PENRO SK		-	-	-	-		
		CENRO Tacurong	2	1	1	-	3		
		CENRO Kalamansig	2	-	1	2	3		Conducted IEC on May 16, 2023 relative to RA 9003 at Kipongot, Palimbang, SK attended by RLGLL officias
- Manus C 5		Desire of Tatal	400	200	200	0.40.00	0.40.00		
• Menu 6.5	5 1 1 1 1 1 1 1	Regional Total	400	200	200	846.68	846.68		
Inventory or scaling of apprehended	Forest products apprehended/	Regional Office	400	200	200	846.68	846.68		
and/or seized undocumented forest products	confiscated inventoried (vol in bd ft)								
MENU 7									
Provision of institutional support in investigation									
filing of information and/or criminal complaints									
and prosecution of forestry cases									
and procedurer or releasily educe						+			
• Menu 7.1									
	report endorsed to office	Regional Office				1	2		violation of Sec. 78, PD 705, as amended.
Support to investigation, filing complaints	of Usec for Field Operations								Learing is rescheduled on Aug. 2, 2022
and prosecution of criminal complaints	cc FMB with action taken (no.)								
b. Hiring of Regional Lawin Data Manager	hired personnel (no)								
**GIS mapping	Monthly and quarterly submission of report	Regional Office	1	1	1	1	1		Contract Signed
11.0	to Central Office								
c. Midyear LAWIN Assessment	Report submitted (no.)	Regional Office	1						
d. Year-end LAWIN Assessment	Report submitted (no)	Regional Office							
ADMINISTRATIVE SUPPORT									
III. Updating of the Forest Protection Plan			1						
· · · · · ·	Forest protection plan consolidated,		1			† †			
	reviewed and endorsed to FMB (no.)								
	Updated forest protection plan (no.)		1			† †			
a. Hiring of Project Support Officer	hired personnel (no)		1						
, , , , , , , , , , , , , , , , , , , ,	, , ,	Regional Office	1	1	1	1	1		Contract Signed
									· ·

				Target		Accon	nplishment		
P / A / P Code	Performance Indicator/s	Province/ Municipality	Annual Target	2nd Quarter	To Date	2nd Quarter	To Date	Variance	Remarks
b.) Delineation of Production	Area of Protection Forest delineated by	Regional Total	1,600	480	800	478	801		
(for investment purposes) and	overlaying maps (2015 land cover, TIs, NGP	Regional Office	1,600	480	800	478	801		
Protection Forests	areas, CADT) with								
	corresponding shapefiles								
V. Fofereness of SDA Mildiferent Court Lawrence									
V. Enforcement of PA Wildlife and Cave Laws Coastal and Marine Rules and Regulation									
Coastal and Marine Rules and Regulation	is T								
1. Processing/Issuance and Monitoring									
of CITES permits and other wildlife									
permits/certificates									
a. Processing/Issuance of Wildlife Permits	Wildlife permit applications acted								
a. 1 100000111g/1000011100 Of VVIIdillo 1 Cittillo	upon within the number of	Regional Office	30	8	18	10	26		
	days as prescribed by the law (no)	Regional Office		· ·	10	10	20		
	LTP: 1-2 days								
	-CWR: 7 days								
	-WFP: 24 days								
	-Non-CITES Permit: 5 days								
	-CITES Permit: 2-3 days (BMB)								
	-GP: 7 days								
2. Operationalization of Regional Wildlife	RWMC meetings conducted								
Monitoring Committee(RWMC)	with report submitted	Regional Office	2		1		1		
Monitoring Committee (KVWIC)	with report submitted	Regional Office	2						
Operation Against Illegal									
Environment and Natural Resources Activitie	s								
1. Mobilization of Anti-Illegal Logging Task Fo	Report submitted (no.)	Regional Office	4	1	2	1	2		
Task Force through the following:									
Strengthening of AILTF							2		
Surveillance on Illegal Logging Activities							2		
2. Consultation Meeting with Stakeholders	Report submitted (no.)	Regional Office	2	1	1	1	1		
2. Consultation Meeting with Stakeholders	Report submitted (no.)	Regional Office	2	I			l		
3. Conduct of initial investigation based on co	omplaints I	Regional Office	2	1	1	1	3		
4. Monitoring on the establishment of	report submitted (no.)	Regional Office	2	1	1	1	1		
easements along the seas, rivers, lakes,							-		
under DAO 2021-07 (Sarangani Province)									
esteros and creeks									

				Target		Accon	nplishment		
P / A / P Code	Performance Indicator/s	Province/ Municipality	Annual Target	2nd Quarter	To Date	2nd Quarter	To Date	Variance	Remarks
5. Paralegal Training for Partner Law	report submitted (no.)	Regional Office	1	1	1	1	1		
Enforcers									
6. Mobilzation of Wildlife Traffic Monitoring									
Units (WTMU) in air & sea ports									
	monthly consolidated report submitted(no.)								
		Regional Office	12	3	6	3	6		

Region 12			Phys	sical Performac	e target	Accomp	lishment		
P / A / P Code	Performance Indicator/s	Province/ Municipality	Annual	2nd Quarter	To Date	2nd Quarter	To Date	Variance	Remarks
- Conduct of Dalaw Turo	No. of Dalaw Turo conducted	Regional Office	4	1	2	1	2		
- Capacity building of Dalaw Turo Team	No. of trainings/learning events	Regional Office	1		1		1		Documents for the conduct of capacity building such as RSO, activity design
	conducted								
i. Hiring of Project Support staff	Project support staff hired (no.)								
a graduate ofany related nvironmental studies		Regional Office	1	1	1	1	1		
and natural resources or allied course									
b. Regional Ecotourism Committee (REC) operation	Resolutions/decisions issued (no.)	Regional Office	1						
(REC) operation									
c. Capacity Building of REC members (Partners Agencies,		Regional Office	1						
NGOs, Academe, LGU & PAMBCS Staff)									
						·			
						<u></u>			
						-			
1. Capacity building for RCC members (Partners		Regional Office	1						
Agencies, NGOs, Academe, LGU & PAMBCS Staff)									
Cave Assessment and classification -Lake Sebu	no. of caves assessed and classified	Regional Office	2						
-Lake Sebu		Regional Office							
Capacity building for RCC members (Partners		Regional Office	1						
Agencies, NGOs, Academe, LGU & PAMBCS Staff)									
2. Cave Assessment and classification	no. of caves assessed and classified	Regional Total	3		2		1		
2. Vave Assessineni and Ciassincadon	no. or caves assessed and classified	negional rotal	3		2		1		1st quarter target was not conducted due to the unavailabilty of the Sarangani Bay Area Club (SBAOC) who will assist DENR in the conduct of cave assessment
		Regional Office							
	I	1	.1			<u> </u>	1		

			Phys	ical Performace target Accomplishment					
P / A / P Code	Performance Indicator/s	Province/ Municipality	Annual	2nd Quarter	To Date	2nd Quarter	To Date	Variance	Remarks
4. Cave Management Plan Implementation	Cave management implemented (no.)	Regional Office	1	1	1				The sited plan could not be implemented in Sumbang Point Sea Cave due to comments and suggestions from that office on the submitted plan , which is subjected for our compliance to cave implementation.
-Sumbang Cave Brgy. Taluya, Glan 5. Regional Cave Committee (RCC Operation)	RCC Operationalized (no.)	Regional Office	2						

Region 12		Dunain and		Tar	get	Acco	mp.		
P / A / P Code	Performance Indicator/s	Province/ Municipality	Annual Target	2nd Quarter	To Date	2nd Quarter	To Date	Variance	Remarks
					(3)				
Natural Resources Conservation and Development									
Coastal and Marine Ecosystem Rehabilitation									
Sub-Program									
SCALING UP COASTAL AND MARINE MANAGEMENT									
1. MPA Management, strengthening and Networking									
a. Monitoring of corals, mangroves, and	no. of PAs monitored with area								
seagrass		Regional Office	1	1	1	1	1		2nd Qtr: 30 ha Mangroves, 75.6 ha Seagrass,
Q1 .Partnership with SUCs/ institutions		· ·							908.94 ha Coral Reefs (with maps/habitat)
resource mapping and									Advance report for the 1st Quarter, submitted on February 23, 2023.
11 0									
ground truthing activities									
Q2-Q3. Assessment conducted, data analyzed									
and report submitted									
Q4. Consolidated report submitted to Central Office									
	No. of MPA network strengthened	- · · · · · · · · · · · · · · · · · · ·							
1. Strengthening of MPAN		Regional Office	2	2	2	2	2		
(Phase 1)	1								
Sub activities targeted: Q1: conduct of meetings to harmonized ordinances/ policy									
issuances of every network members (policy review,									
consultations etc)									
Q2: development of sustainable financing plan									
Q2: development of M&E system									
strategic plan from (establishment stage)									
baselining									
skills enhancement workshop)									
enforcement, CEPA									
Q4: Conduct of regular network management body meeting									
2. Strengthening of MPAN									

		Province/		Tar	get	Acco	mp.		
P / A / P Code	Performance Indicator/s	Municipality	Annual Target	2nd Quarter	To Date	2nd Quarter	To Date	Variance	Remarks
					(3)				
(Phase 2)									
Sub actvities targeted:				•			ı		
Q1-Q2: Adoption of MPAN Mgt. Plan (Sustainable financing &	1		'						
M/E included)									
Q2: Management Body Strengthening (Capacity Building)									
Q1-Q4: regular meetings				•			•		
Q1-Q4: Joint activities			T						
BDFE Convergence									
-Convergence with Enterprise related agencies		Regional Office	19	19	19	24	24		14 POs, DENR, DOLE, DSWD, TESDA, DA-ATI
(All 14 POs, PAMB,DOLE,DTI,DOT, CDA, NCIP)									, CDA, DOH, DOST, DTI (with attached MOU)
O O o o o o o o o o o o o o o o o o o o	as of tasis is as a sandusted								
3. Capacity Building	no. of trainings conducted	<u> </u>	<u> </u>						Performance indicator is subject for revision
a. Attendance to NIMCAP (*Tier 1 Plus)									Based on the UWM, performance indicator should be no. of attendance to trainings
a. Attendance to Enhancement		Regional Office	8	5	7		9		NIMCAP Sustainable Tourism
Trainings on NIPAS MPA Capacity									
Building Program (Sustainable Tourism)									
and other related Coastal and Marine Ecosystem									
Trainings/Workshops									
1st Quarter-MPAN Training (cluster face-to-face)									
2nd Quarter-Attendance to NIMCAP (Sustainable Tourism)									
3rd Quarter-CMEMP Workshop Series (Mid Year)			<u> </u>						
b. Hosting of the NIPAS MPA	no. of NIPAS MPAs capacity	Regional Office	1						
	building program modules hosted	(Sarangani)	(1)						
-Damage Assessment, Response, Restoration	building program modules nosted	(Sarangani)	<u> </u> (1)						
and Monitoring of Natural Resources (DARMM)	<u> </u>		Τ '						
and monitoring of Matara Mossaross (27 il min)			 						
			 						
4. Technical assistance	No. of LGUs provided with technical								
			1						
		Regional Office	2	2	2	2	2		
of the LGUs within the major	of ICM to their existing CLUPs								
watershed (river systems) contributing								<u> </u>	
to the NIPAS MPAs									
Conduct of inception phase:	-Inception Phase								
-Inventory and mapping of municipalities									
within the major watersheds (river systems)		<u> </u>							

		,		Tar	get	Acco	mp.		
P / A / P Code	Performance Indicator/s	Province/ Municipality	Annual Target	2nd Quarter	To Date	2nd Quarter	To Date	Variance	Remarks
					(3)				
contributing to the NIPAS MPA									
- Inventory of the status of ICM plans									
CLUP per identified municipality									
-Capacity building on the ICM process									
-Ground validation									
-Coordination to LGUs on inception conducted -Listing and prioritization of concerned LGUs to be mainstreame	l d								
of ICM approaches to their CLUPs	ea								
of ICM approaches to their CLUPS									
c. TA on MPA Networtking for LGU	no. of MPAN member LGUs	Regional Office	1	1	1	1	1		
managed MPAs	assisted on MPAs Network in	PENRO SK				· ·			
managoa mi 7.0	different levels of networking	(CENRO Kalamansig)	(1)	1	(1)	1	1		Reported milestone for the 2nd quarter, CY 2023.
	different levels of fletworking	Kalamansig MPAN	1	<u>'</u>	1	1	1		Troported filliostorio for the Zifa quarter, of Zeeze.
									Special meeting was conducted at the office of the CENR Officer attended by Mr. Gerry dela Cruz, representing the Municpal Mayor as Council Chairman, BLGU of Sta. Clara & Dumangas Nuevo, Bantay Dagat and other stakeholders to plan out seaborn patrol and underwater assessment in reference to the prevailing COT infestation. Joint Activity was conducted on June 8, 2023 where staheholders and Bantay Dagat were taught how to properly detect treat while conducting patrolling and use of Orux Map application was inctalled on Android phoes and GPS for photo documentation.
Strengthening of MPAN (Phase 2)									
Sub activities targeted:	<u> </u>								
Q1-Q2: Adoption of MPAN Mgt. Plan (Sustainable financing & N	//E included)								
Q2: Management Body Strengthening (Capacity Building)									
Q1-Q4: regular meetings									
Q1-Q4: Joint activities									
								-	
5. Knowledge Management	Database updated/maintained (no)	Pagional Total	4	1	4	1	4		
a. Maintenance of Regional Database (with regular		Regional Office	1	1	1	1	1		
population of data to the database (with regular	Google One (2TB subscription)	(SBPS)							
population of data to the database)	Zoom One Pro (subscription)	(001 0)							
	-UPS/AVR Replacement								
	-or stavn neplacement								
6. Social Marketing and Mobilization/Communication,									
Education and Public Awareness (CEPA)		Pagional Office							
Education and Public Awareness (CEPA)		Regional Office							

Performance Indicator/s Performance Indicator/s Municipality Annual Target To Date 2nd Quarter To Date (3) D. Conduct of Regular Special Events related to coastal and marriar protection, conservation and management 1. Month of the Ocean- May 1. Month of the Ocean- May 2. Coral Triangle Day-June 9 3. World Ceans Day-June 8 3. World Ceans Day-June 8 4. International Coastal Clean up- 3rd Sat of September 4. International Coastal Clean up- 3rd Sat of September C. ENRO Kalamansig Alamansig Alaman	
b. Conduct of Regular Special Events related to coastal and marine protection, conservation and management report submitted to RO Regional Office 4 3 3 3 4 4 4 3 3 3 3 4 4 4 4 3 3 3 3	
and marine protection, conservation and management report submitted to RO Regional Office 4 3 3 3 4	
and marine protection, conservation and management report submitted to RO Regional Office 4 3 3 3 4	
1. Month of the Ocean- May Sarangani A 3 3 5 World Seagrass Day report submitted on March 9, 2023 June accomplishment - Month of the ocean and coral triaday 2. Coral Triangle Day-June 9 SBPS 4 3 3 5 Sultan Kudarat 4 3 3 5 Conducted Coastal Clean-up in celebration of the Mocean last May 18, 2023 covering the different coal of Kalamansig, Carlo Castal Clean-up in Celebration of the Mocean last May 18, 2023 covering the different coal of Kalamansig Personnel, NGAs, NGC BLGUs, and other stakeholders C. Development/Updating of Social PA communication strategy and action of the Marketing activities and strategies plan integrated to PAMP and Region PENRO SK Denry CENRO Kalamansig To refer to create behavior change for the target audience thru an established communication strategy and action plan CENRO Kalamansig CEPA plan (no.) CEPRO Kalamansig To refer to create behavior change CEPRO Relamansig To refer to create behavior change To refer to create the havior change To refer to create the refer to the market the refer to the refer to the refer to the refer to create the refer to the	
1. Month of the Ocean-May Sarangani 4 3 3 3 5 27th Anniversary-SBPS Week: 2023 celebration on Ma 2023, report submitted on March 17, 2023 June accomplishment - Month of the ocean and coral tr day 2. Coral Triangle Day-June 9 3. World Oceans Day- June 8 Sultan Kudarat 4 3 3 3 5 Conducted Coastal Clean-up in celebration of the M Ocean Last May 18, 2023 covering the different coastal Clean up- 3rd Sat of September 4. International Coastal Clean up- 3rd Sat of September -CENRO Kalamansig 4 3 3 2 3 Conducted Coastal Clean-up in celebration of the M Ocean Last May 18, 2023 covering the different coastal Clean up- 3rd Sat of September -CENRO Kalamansig 5. CENRO Kalamansig 6. Development/Updating of Social For 3rd Ouarter Target For 3rd Quarter Target The target audience thru an established communication strategy and action plan For 3rd Quarter Target	
3. World Oceans Day- June 8 Sultan Kudarat 4 3 3 3 2 3 Conducted Coastal Clean-up in celebration of the M Ocean last May 18, 2023 covering the different coal of Kalamansig, SK participated by 748 volunteers in DENR-CENRO Kalamansig personnel, NGAs, NGC BLGUs, and other stakeholders c. Development/Updating of Social PA communication strategy and actiful Sultan Kudarat PA communication strategy and actifunder to create behavior change In order to create behavior change For the target audience thru an established communication strategy and actifunder action plan	rch 05-11,
4. International Coastal Clean up- 3rd Sat of September -CENRO Kalamansig 4 3 3 2 3 Conducted Coastal Clean-up in celebration of the M Ocean last May 18, 2023 covering the different coa of Kalamansig Kalamansig, SK participated by 748 volunteers h DENR-CENRO Kalamansig personnel, NGAs, NGC BLGUs, and other stakeholders c. Development/Updating of Social PA communication strategy and act Sultan Kudarat 1 For 3rd Quarter Target Marketing activities and strategies plan integrated to PAMP and Region for the target audience thru an established communication strategy and action plan EPRO SK - Conducted Coastal Clean-up in celebration of the M Ocean last May 18, 2023 covering the different coa of Kalamansig PENRO Kalamansig PENRO Kalamansig PENRO SK For 3rd Quarter Target	
4. International Coastal Clean up- 3rd Sat of September -CENRO Kalamansig 4 3 3 2 3 Or Kalamansig, SK participated by 748 volunteers h DENR-CENRO Kalamansig, personnel, NGAs, NGC BLGUs, and other stakeholders c. Development/Updating of Social Marketing activities and strategies in order to create behavior change CEPA plan (no.) -CENRO Kalamansig OCEPA plan (no.) -CENRO K	
4. International Coastal Clean up- 3rd Sat of September -CENRO Kalamansig 4 3 3 2 3 Ocean last May 18, 2023 covering the different coa of Kalamansig, SK participated by 748 volunteers h DENR-CENRO Kalamansig personnel, NGAs, NGC BLGUs, and other stakeholders c. Development/Updating of Social PA communication strategy and acti Marketing activities and strategies plan integrated to PAMP and Region for the target audience thru an established communication strategy and action plan	
Marketing activities and strategies plan integrated to PAMP and Region PENRO SK in order to create behavior change in ord	istal brangays neaded by
Marketing activities and strategies plan integrated to PAMP and Region PENRO SK in order to create behavior change CEPA plan (no.) -CENRO Kalamansig for the target audience thru an established communication strategy and action plan	
in order to create behavior change CEPA plan (no.) -CENRO Kalamansig for the target audience thru an established communication strategy and action plan -CENRO Kalamansig -C	
for the target audience thru an established communication strategy and action plan In the target audience thru an In the stabilished communication strategy and	
established communication strategy and action plan	
action plan	
7 Program Support and Management	
7 Program Support and Management	
7 Program Support and Management	
1/ Program Support and Management	
The Togram Cupper and management	
a. Hiring of CMEMP Extension Officers No. of Coastal Extension Officers Regional Office 2 2 2 2 2 2	
must be (marine biologist with diving certification card) hired to include database encoder Hired from Jan-June 2023	
must be (marine biologist with diving certification card) miled to include database encoder	
8. Maintenance of diving gears/equipment and underwateport on gears/equipment	
(no.) Regional Office 2 1 1 1	
(100) Inagistic Office 2 1 1 1	
9. Monitoring and Evaluation Quarterly monitoring activities	
Regular monitoring and validation of all conducted with reports submitted Regional Office 4 2 2 1 2	
activities including on CMEMP	