Department	
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artment of Environment and Natural Resources	Current year Appropriations
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		Physical Targets					Physi		Variance	Remarks			
Particulars	UACS Code	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	0 01101100	
1	2	3	4	5	6	7	8	9	10	11	12	13 = 7 - 12	14
MFO 1 Ecosystems Policy Services													
INFO I ECOSYSTEMS FORCY SELVICES	A.03.a												
	Formulation of												
	monitoring of ENR												
	Sector Policies, Plans												
	and Projects												
FORESTRY													
Preparation and Updating of Climate Resilient Plans													
1. Watershed Management Planning													
A. Watershed characterized cum Vulnerability assessment						47		1	4	11	16	1	
Watershed characterized /vulnerability assessed (no/ha)		7	8	11	14	17		1	4	11	10		
B. Preparation of Integrated Watershed Management Plan including NGP areas							1	1	1	15	18	2	
IWMP prepared and submitted (no./ha)		7	7	7	19	20	1	1	1	15	10		
a Control March Planning													
2. Forest Land Use Planning	1	26	26	26	46	46	5	0	16	24	45	1	
FLUP prepared /drafted (no)												(4)	
FLUP finalized and adopted by the Sangguniang Bayan (no)		33	53	39	47	93	1	18	28	50	97	(4)	
3. Community Resource Management Framework (CRMF)										7	26	(8)	
CRMF evaluated and affirmed (no.)		17	17	17	18	18	3	10	6		26	(6)	
Cititi Cidiosco di Ci								12	15	-	26	25	
Updated CRMF evaluated and affirmed (no)		18	27	30	30	51	2	12	15	-	20	23	
Forest Data Management 5. Operation/Maintenance of FIS												1.10	
foret tenure record assessed, validated and integrated (no)		906	935	938	918	1236	735	525	249	171	1385	(149)	
foret tenure record assessed, validated and integrated (10)										-			
6. Relocation and remeasurement of FRA tracts									- 24	24	91	(2)	
FRA tracts relocated and re-measured (no)		30	44	45	36	89	13	30	24	24	31	(2)	
											-		
7. Conduct of SEE/Impact Study in CBFMA areas							-	16	3	14	39	(1)	
SEE/Impact study report validated and endorsed to CO (no)		20	24	20	22	38	9	16	3	14	1 33	(=/	
							1						
8. Forest Product Utilization and Price Monitoring					 		-			242	1201	170	
consolidated price data by PENRO submitted to FMB quartertly		383	383	383	383	1451	303	323	312	343	1281	170	
with monthly breakdown (no)													
Forestry Extension and Education										-	-		
9. Documentation of Food CBFM practices (1 per region)								-	-	+	17	(6)	
Good practices packed and disseminated (no)		4	4	6	3	11	1	2	5	9	1/	(6)	
					-			-	-	-		-	
LANDS							+	-	+	 			
1. Preparatory activities leading to the formulation of Regional Foresshore Master Plan	1				-		-	+	 	+			
draft plan developed (no)		-		-	-		-						
			-		 								
PAWSCZM	-	+	-	+	 								
1. Policy formulation/review		-											
inputs to draft policy provided (no)													

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Secretary Secret		-	Physical Targets				Phys		Variance	Remarks			
Particulars	UACS Code	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
	2	3	4	5	6	7	8	9	10	11	12	13 = 7 - 12	14
1		<u> </u>											
stabase Management	co dovoloment		 	-									
Conduct of baseline assessment on biological diversity in priority PAs including databate Population baselines establsihed/updated with population survey report submitted	ise descioineire			2	7	7		0	da para di sala			(2)	
		2	2	2	/	,			ļ	9	9		
BMB (no)										-		2	
PA profile with map submitted to BMB (no)			-	1	1	2			<u> </u>	 			
PA DIONE WITH HOD SACHNICES TO DATE (NO)							-		<u> </u>	-			
Maintenance of Database/Website						85	10	31		51	92	(7)	
Database created/updated (no)		25	30	39	27	83	10	1 32		1			
					 		+						
stablishment/Disestablishment of PA		-	 	+	 		 		 				
PA Establsihment		-	+	+	1		 		1		4	(1)	
PA assessed with PASA reports and maps evaluated and endorsed to BMB (no)		1	3	1	1	3	1	0	1	2	7	*/	
LM @33C33CM ASSETT LOW TODA OF ASSET ASSESSED AND ASSESSED ASSESSED AND ASSESSED ASSESSED ASSESSED ASSESSED ASSESSED ASSESSED ASSESSED ASSESSED		1	 	 	†		1						
			+ 1	2	 	3		1		-	1	2	
IPAPs endorsed to BMB (no)		-	1		Ť.								
			<u> </u>	6	5	11		3		8	11	-	
Draft proclamation / bills with maps reviewed and endorsed to OSEC thru BMB (no)		-	-	0		**			 				
									 	0	4	8	
PAs delineated with final map endorsed to the Secreatary (no)		1	5	8	4	12	1	3		- U	 	1	
						ļ			+	+			
. Disestablishment of unsuitable initial component of NIPAS					-				 				
PAs assessed with PASA reports and maps evaluated and endorsed to BMB (no)				Constant	***		transport of the state of the s				5		
PAS assessed with PASA reports and maps evaluated and emborace to ome (no)		 						†					
Draft proclamation/bills with maps reviewed and endorsed to OSEC thru BMB (no)	A00000000				100		1	real-				<u> </u>	
Distript processing and a second processing and a seco		-	<u> </u>										
i. Survey and Registration of PA occupants													
			25	21	16	61	6	46	2	21	75	(14)	and the second
PA surveyed with consolidated SRPAO results and maps submitted to BMB (no)		11	25							-	 		
Official list of tenured migrants and certificates of recognition issued (no)						<u> </u>				 			
					-	 							
7. Demarcation of PA Boundaries		10	19	15	10	54	6	16		415.97	437.97	(384)	
PAs demarcated with final map endorsed to the Secretary (km)		+	13	1									ļ
	 	 			1						 		
Other related activities		1									-		
IEC Production/Dissemination of IEC Materials							1		a.com		**	(5)	
Flyers, brochures and other IEC materials produced/reproduced/disseminated (no)		amenana								-	5		
										-	+		
2. IEC and Advocacy Campaigns										+	 	-	1
Dalaw turo conducted (no)			14			14			+	+		1	
PARTY SELECTION AND ASSESSMENT OF THE PROPERTY						<u> </u>	_		-		1		
3. Conduct of Ecotours/Tree Planting/clean-up activities						4			 	1	 	-	
ecotours conducted (no)		11	1 1	11	11	+4	-			1			
											1		

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			P	hysical Targets				Physi		Variance	Remarks		
Particulars	UACS Code	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
	2	3	4	5	6	7	8	9	10	11	12	13 = 7 - 12	14
1													
clean-up activities conducted (no)													
Maintenance of Wildlife Rescue Center		2	2	2	2	15	15	3	3	0	18	(3)	
wildlife rescue center maintained (no)		2											
Preparation and updating of PA Management Plans			-	2	-	2		5	2	4	11	(9)	
PA management plan prepared/updated (no)													
FO2 Ecosystem Management Services	A.03.b												
	Forest	-											
	Development	-											
	Rehabilitation				-								
	and	-											
	Protection												
. National Greening Program													
faintenance and Protection		45.007	29,527	71,112	207,756	234,243		202	44,714	192,418	237,132	(2,889)	
st year plantation maintained and protected (ha)		15,297	29,527	/1,112	207,730	234,243			,.				
				244,221	257,638	273,861	204,141	262,458	251,709	22,113	273,822	39	
nd year plantation maintained and protected (ha)		242,279	269,703	244,221	257,036	2/3,801	204,141	202,100					
			272.112	262.024	270,473	288,394	204,699	273,816	288,023	68	288,091	303	
rd year plantation maintained and protected (ha)		261,134	278,110	263,934	2/0,4/3	200,334	204,033	275,020					
eedling Production				TO 100 701	463,500	228,360,359	24,008,168	127,196,209	165,796,439	31.697.994	197,494,433	30,865,926	
eedlings produced (no.)		34,205,410	141,492,245	52,199,204	463,300	220,300,333	24,000,100	127,230,203					
SOCMOB (site preparation and IEC)									-				
							202	25.041	198,221	136,143	334,364	(27,315)	
area planted (ha)		3,151	40,551	133,474	129,873	307,049	393	25,941	190,221	130,143	334,304	(27,020)	
area planted (na)										-			
										-			
Hit 4 FMD Farest Extension Officers										-	2 245	53	
Hiring of ENR Forest Extension Officers Forest Extension Officer hired (no.)		2,371	2,398	2,398	2,398	2,398	1,843	2,235	2395	-	2,345	33	
Forest Extension Officer nirea (no.)										-		-	
												-	
ERDS								1			22	-	
Other related activities		22	22	22	22	22	22	22	22	22	22	-	
RDB Maintenance of Clonal Facilities									-		70		
4 '		75	75	75	75	75	75	75	75	75	75	-	
Maintenance of SPAs												-	
											0.042.100	(502.040)	
Establishment of Forest nurseries						2,343,550	185,986	1,963,961	1,996,137	850,362	2,846,499	(502,949)	
seedlings produced (no)													
												(00 575)	
lob Generation		-				544,035		117,217	306,644	212,849	636,710	(92,675)	
jobs generated (no)			 									-	
		-											
B. Soil Conservation and Watershed Management, CBFM and others		84,500	91,000	57,050	5,500	238,050		50,000	138,050		188,050	50,000	
Establishment of vegetative measures (sq.km)		84,500	31,000	37,030	1 5,555								
		510	150	50	250	460		4,552	3,608		8,160	(7,700)	
Structural meaures constructed (cu m)	1	210	1 430	1 30	230		+		T		1	1	

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ment of Environment and Natural Resources		Supplemental Appropriations
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				Physical Targets					ical Accomplishmer			Variance	Remarks
Particulars	UACS Code	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	13 = 7 - 12	
1	2	3	4	5	6	7	8	9	10	11	12	13-1-14	7-4
1													
and Disposition/Distribution							·				F0.0C*	157	
atent Processing and Issuance		5,953	14,131	21,091	17,046	58,221	2,495	13,301	14,930	27,338	58,064	15/	
esidential- RA 10023		0,333	17,131						`				
etents issued (no)				+					1			10	
		C 303	10,674	10,373	6,829	34,268	4,203	10,844	12,511	9,416	36,974	(2,706)	-
ot surveyed (RA 10023) (no)		6,392	10,0/4	1									
ther patents					1								
ommercial and industrial Areas	1		<u></u>		·	000	180	183	365	300	1,028	(140)	
ommercial and industrial Areas	}	128	232	301	227	888	100	303					
acers 1994Ed (110-)			<u> </u>	ļ	<u> </u>				-				
itling of Sites for public or quasi public use		7	11	19	16	53	17	45	42	20	62	(9)	
CSW with special patents prepared and endorsed to LMB (no)			+	+ + + +	+		1		1		1		
		<u></u>	<u> </u>	+			+				1		
itling of Government Lands			 	+	6	45	5	46	206	2	259	(214)	
Draft special patents prepared and endorsed to LMB/Sec (no)		10	12	17		- C#			T				
	<u> </u>							777	260	316	950	(233)	
Disposition of Land cases		127	204	211	175	717	152	222	1 260	7.50	+		
Cases resolved/decided (no)	1							1					
Digotal Control Contro		1						1	 		810,862	100	
mplementation of Cadastral Survey (category B) ARMM		810,962				810,962		810,862	\longleftarrow		010,807	100	
Area surveyed (ha)		1 220,502		T		-		1			-	58	
Municipalities revered (ms)		58				58	\vdash		 		+		
Municipalities covered (no)	*************************************							L	2	3	56	3	
GE and Mathematecian Aide hired (no)		59	59	59	59	59	35	16	+				
	\				+	1	1	1	1	1		1	
Re-establishment of Brgy Boundary Monuments of Pre-War Survey and Newly created	1		La de	No.				<u> </u>					
Brgys (27 Brgys/mun)	<u> </u>		2,271	1		2,271					-	<u> </u>	
monuments re-established (no)			~,6./ d				<u> </u>			L		L	
An analysish and a Combas Dalada							-		+		-	-	
Recovery/Re-establishment of Control Points		-	1,514			1,514	 		+		+	+	
control points recovered (no)	<u> </u>						-	<u></u>	+	 	+	+	
Derivation of PRS Coordinates					+	406,359	+			1	-	-	
area derived (ha)	l	-	406,359		+	400,339	+	 					
		-			+		+	1					
Preparation/submission of Survey returns					+	25	 		I			-	-
survey returns/maps/plans prepared/submitted (no)	<u> </u>		25	+	+	<u> </u>							
				1							-	+	***************************************
nspection, Verification and Approval of Surveys (IVAS)	 						1	-	449.5	EE 442	199,054	(102,377)	
solated Surveys only	1	20,981	25,786	27,199	22,711	96,677	50,178	116,946	142,611	56,443	127,034	(202,311)	<u></u>
lots verified and approved (no)							-	<u> </u>	+		+	 	
Survey and Mapping of Foreshore Areas			7.555	11,622	3,729	30,285	1,040	10,636	11,423	13,313	24,736	5,549	
area surveyed and mapped (ha)	-	8,254	6,682	11,622	3,729	30,403	1,0-0		T		1		
		+									-	+	
Land Records Data Capture	<u> </u>					1			4 705 000	+	514,740	35,509,751	<u></u>
Validation od Scanned Images	1	5,943,256	9,956,934	11,131,593	8,992,708	36,024,491	1,542,878	4,722,642	4,795,909	-	314,740	1 201,000,000	American construction of the second construction
survey records (sheets) validated (no)									+	2,612,954	2,972,787	8,435,490	
public land applications (sheets) validated (no)	4	2,102,541	3,012,287	3,396,908	2,896,541	11,408,277	49,036	252,786	58,011	L,012,954	4,316,101	1 05400,400	·

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Particulars 1			Physical Targets Physical Accomplishments									Venice	Remarks
	UACS Code	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Variance	Remarks
	2	3	4	5	6	7	8	9	10	11	12	13 = 7 - 12	14
lidation of Encoded Data													
survey records validated (no)		1,126,250	1,658,795	1,690,932	1,458,618	5,934,595	229,379	1,582,811	676,851	2,100,799	4,589,840	1,344,755	
					2.245	24.200	027	e oca	6 224			-	
PLAs validated (no)		9,436	8,717	8,866	7,316	34,366	937	5,067	6,334				
													
ata Verification and Correction data from municipalities verified and corrected (no)		9	22	24	19	74		11	4	10	25	49	da en estado de contrata d
data from municipanties vernied and corrected (no)		<u> </u>	****										
Management of PA		<u> </u>											
Updated PA management plans approved and endorsed to BMB (no)												ļ	
													
PA Protection			ļ	ļ	-		 					 	
Approved PAMB resolution adopting the recommended actions/		153	180	170	181	692	220	166	171	423	980	(288)	
endorsed to BMB (no)		163	180	1/0	101	VJZ.	240	100	4/1	743		1250)	
Ecotourism Development													
Ecotourism management plan approved by PAMB (no)		9	7	5	4	25	3	7	3	6	19	6	
Section (1997)													
Infrastructure constructed with report submitted to BMB (no)		34	61	64	28	187	1	6	62	75	144	43	
							-		ļ		35	(7)	
Infrastructure maintained with report submitted to BMB (no)		7	9	9	7	18	11	11	5	8	25	(7)	
			<u> </u>		-				 			 	
Management of Caves and Cave Rsources Caves assessed with recommended classification endorsed to		 	 	 	 		-	<u> </u>					
OSEC and BMB (no)		12	20	15	13	60	9	13	16	26	64	(4)	
OSEC and DIVID (NO)					<u> </u>								
Cave management plans approved by the RED (no)		2	4	12	11	29		2		18	20	9	
							<u> </u>				***************************************		
. Conservation of Inland Wetlands					ļ	***************************************			<u> </u>				
Inland wetlands assessed with reports reviewed and endorsed to						40	1	27	8	10	46	(6)	
BM8 (no)		12	15	7	6	40	+	21		20	40	 	
the death of a second of the second of the second				 			 						
Inland wetlands management plans approved by the stake- holders and endorsed to OSEC thru BMB (no)		6	8	17	20	51	3	4	11	17	35	16	
Establishment/Management of Critical habitats				1									
CSW with draft DAO receommending critical habitats submitted to\													
the Sec thru BMB (no)		4	6	6	6	22	3	2	_	2	13	9	
		<u> </u>			<u> </u>		-		<u> </u>		7	(3)	
Critical Habitat management plan approved (no)		-	-	44		4	 			-		(3)	
Control of the state of the sta		-	1				-		 			 	
Conservation and Protection of Wildlife		32	39	39	27	137	 7	121		-	98	39	
Reports on conservation activities reviewed and endorsed to BMB (no)		1 - 34	 	 	 		1						
stainable Management of Coral Reefs and Associated Habitats													
Habitat and Vulnerability Assessment													·
area of habitat and resources mapped and assessed with report								<u> </u>	<u> </u>		01.700	(63 500)	
submitted to BMB (ha)		15,450	65,046	22,452	16,101	79,349	11,619.50	43,979	23,170	12,970	91,738	(12,389)	
		+		-	 	ļ	-	 	_			+	
Coral Reef Ecosystem Management and Protection		75 447	27,622	26,531	21,383	36,484	10,303	20,440	14,284	9,171	54,198	(17,714)	
coral reef managed and protected (ha)		25,112	21,022	1 20,331	41,363	30,404	10,303	20,440	1-7,204		20-17-20-00	1 12/// 27/	

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			Physical Targets Physica					ical Accomplishm	ents				
Particulars	UACS Code	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13 = 7 - 12	14
MFO 3 Ecosystem Regulation Services													
Forestry													
1. Forest Product Utilization and Lan Use Regulation													
Permit issuance and monitoring of forest and forest resource use													
Issuance of tenurial instrument													
open areas identified and evaluated and mapped for appropriated										- 12	46	(46)	
tenure instrument (no)									34	12	46	(46)	
							0.2	400	967	427	1684	(1,684)	
permits/registrations/certifications issued (no)							92	198	967	427	1004	(1,004)	
tenurial instrument holders assessed/evaluated with categorical												(5.50)	
recommendations (no)							47	155	196	155	553	(553)	
							-						
CSC Assessment							070	1.047	2.021	1013	5,951	(5,951)	
CSC assessed with categorical recommendation (no)							970	1,947	2,021	1013	2,321	(3,931)	
Forest Protection Program													
Menu 1													
Effective patrol and surveillance										101001	4 200 726	(4 300 736)	
area patrolled and protected (ha)					-		3,109,146	2,550,086	4,225,342	164384	4,389,726	(4,389,726)	
							12	12	23	-11	12	(12)	
entry points identified and monitored (no)					-		12	12	25	-11	12	(22)	
		-	-		-		-						
Menu 2	-	-					7	23	30	6	36	(36)	
monitoring stations improved (no)				+			 	1 23					
1 LL / It is a station of Fault Coming contact maintained (no)		-					29	29	29	0	29	(29)	
patrol bases/monitoring station & Envi Service center maintained (no)	1												
operations conducted (no)							24	22	29	22	97	(97)	
operations considered (no)													
Menu 3												(0.4)	
MFPCs activated/revitalized/strengthened (no)							26	44	15	4	84	(84)	
					1		1	- 11	-		19	(19)	
forest protection groups organized/strengthened (no)					-		6	11	2	0	19	(13)	
					-		7	6	7	4	24	(24)	
forest communities involved in forest protection works (no)		-			-		+ - '	- 0	 	1	24	12-1/	
	-			-	-		8	0	0	9	17	(17)	
hotspot sites assessed/consolidated & submitted to Central Office (no)		-	 				1						
hetenets profiled (no)		+	1				8	0	0	9	17	(17)	
hotspots profiled (no)		1											
MENU 4													
Para-legal training conducted							1	1	6	3	11	(11)	
1.55.1951													
MENU 5								-				/201	
IEC campaign, symposium, seminars. Oreintation conducted (no)					ļ		12	9	7	10	38	(38)	
				-	-		1700	2010		0	3,770	(3,770)	
IEC materials produced (no)			-	-	+		1,760	2,010	-	1 0	3,770	(3,770)	
		-	-	+	+	-	1	1	<u> </u>	-	 		
MENU 6	-			-	+		659	7	841	177	1684	(1,684)	
forest products apprehended (no)		+	-	-	+		033	 	1	1		1	
		1							1				

Department
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Current year Appropriations
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Particulars	UACS Code	Physical Targets						Phys	ical Accomplishm	Variance	Remarks		
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	81	
1	2	3	4	5	6	7	8	9	10	11	12	13 = 7 - 12	14
anti-illegal logging operations conducted (no)										6	6	(6)	
adjudication proceedings conducted (no)		<u> </u>					1	35	61	7	104	(104)	
adjudication proceedings conducted (no)						·	 			· · · · · · · · · · · · · · · · · · ·			
cases reported and acted upon (no)							8	6	1	3	18	(18)	
								<u> </u>					
ENU 6		ļ				***************************************	2	3	4	_	9	(9)	
identified, surveyed, mapped and monitored fire prone areas (no)		1					 	3				1 1 1 1 1 1	
NDS	Friar Lands												
Management of Foreshore Areas/Patrimonial/Friar Lands													
suance of Permits/Lease Contracts													
permits/lease contracts/deeds issued (no.)							ļ			438	0.72	/==>	
foreshore areas		26	83	103	70	282	43	54	89	172	358	(76)	
eeds/lease contracts/deeds issued (no.)		1						 					
atrimonial properties		32	55	84	68	239	22	18	111	113	264	(25)	
2477740774177797													
Valuation and Re-appraisal of Foreshore Lease/permits													
foreshore leases/permits valuated/appraised/re-appraised (no)		173	287	331	259	1,050	86	244	406	671	1407	(357)	
Ir II (ISIAA)		2,045,103	2,388,542	2,865,623	2,820,861	10,120,129	3,594	134,678	88,182	34072	122,254	9,997,875	
. Revenues/fees collected/generated (P'000)	A. 03.g.3	2,045,103	2,388,542	2,803,023	2,020,001	10,120,129	3,354	134,676	00,102	3-1072	3667630	3,537,675	
AWSCZM	Issuance of	+											
. Enforcement of PA, Wildlife and Cave Laws, Coastal and Marine	100001100 01		<u> </u>	<u> </u>			<u> </u>						
Rules and Regulations													
Wildlife permits issued (no)		657	689	696	680	2,722	981	1,744	875	3663	7263	(4,541)	
		<u> </u>					ļ	 				_	
Wildlife permit holders monitored with compliance monitoring report		148	184	179	138	559	155	127	64	220	566	(7)	
submitted to BMB (no)		148	104	1/3	130	333	133	12/		220	300	1 1	
Nonitoring of Certificate of Wildlife Registration Holders													
CWR holders monitored (no)		25	25	25	25	100	25	25	25	-	25	75	
									ļ			150	
iodiversity-related cases reported and acted upon (no)		20	26	22	20	88	13	18	37	30	98	(10)	
VEOs deputized/mobilized (no)		186	285	169	168	460	193	230	206	60	496	(36)	
гоз иеринген/товитен (по)		100	1	100	1	,,,,,	<u> </u>	T					
/ildlife Traffic Monitoring Units operationalized/mobilized with													
eport submitted (no)		19	19	19	19	37	29	14	13	45	101	(64)	
		<u> </u>	<u> </u>	ļ	45		1 11	30	39		70	(8)	
pprehensions/surveillance conducted with reports submitted to BMB (no)		19	19	19	17	62	11	29	39	-	//	(8)	
. Issuance of tenurial instrument within PAs		 	 	 	 		 	 	<u> </u>	<u> </u>		 	
PACBRMA/SAPA applications endorsed to BMB (no)		3	5	6	4	9	1	0	0	8	9	-	
1 commence A contract the second and an active A contract to the second and active Act													
evenue Collection										ļ			
fees and dues collected (P'000)		1,830,626	1,835,950	1,841,005	1,835,090	7,342,671	1	16,798,330.44	14,990,158.04	13,090,945	28,081,103	(20,738,432)	····

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: Department of Environment and Natural Resources	Current year Appropriations
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Particulars		Physical Targets					Physical Accomplishments					Variance	Remarks
	UACS Code	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Variance	a wage of \$ 500 \$ 5000
1	2	3	4	5	6	7	8	9	10	11	12	13 = 7 - 12	14
	A.03.g.4												
	Operations								<u> </u>				
	against illegal												
	environment											<u> </u>	
	and natural												
Enforcement of rules and regulations							<u> </u>	<u> </u>					
rules/regulations enforced/operations conducted (no)		15	16	15	15	37		5	4	11	15	1	
Patrol and surveillance of untenured Public Forest and Refo Projects													
Entry and exit points of forest products monitored (no)		9	9	9	9	9	-	0	1		0	9	
							Lunaren	1				danaman dan dan dan dan dan dan dan dan dan d	