Department	<u></u>	Current year Appropriation
Agency		Supplemental Appropriatio
Operation Unit	£	Continuing Appropriations
Organization Code (UACS)	<u> </u>	Off-Budget Account

Particulars	1100000-1-	A CONTRACTOR OF THE CONTRACTOR		Physical Targets				Physical A	ccomplishm	ents		Variance as	
Particulars	UACS Code	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	of Qtr.	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MFO 1 Ecosystems Policy Services													
	A.03.a												
	Formulation of												
	monitoring of												
	ENR Sector												
	Policies, Plans												
	-												
Forestry													
Watershed Characterized with VA (no)			5										
watershed Characterized with VA (no)	 	5	5	5	8	14		2	-		2		
IWMP prepared (no)		9	9	9	11	14	2	4			6		
Vunerability assessment (no)					1	1	1		-		1		
FLUP prepared/drafted (no)		29	31	34	67	70		11			11	59	
												-	
FLUP adopted (no)		12	17	12	16	27	5	4			9	18	
CRMF evaluated and affirmed (no)		65	83	87	86	140	10	30			40	100	
Updated CRMF evaluated and affirmed (no)	-	19	39	58	65	91	10	11			24	- 70	
opuated Chivir evaluated and animited (no)		19	39	58	05	91	10	11	 		21	70	
Area surveyed and GIS-generated maps prepared tenurial instrument re-surveyed & mapped (no./ha)		42,487.76	42,980.74	42,507.80	42,477.79	170,454.09	1,808.18	1452.92			3261.1	167,193	
FRA tracts relocated and remeasured (no)	-	13	21	27	22	86	8	16	-		24	- 62	
The state of the s		13	21	2/	- 22	80	0	10	 		24	- 02	
CBFMA benchlining/benchmarking of sites		1	1	1	1	1	1				1	-	
												-	
SEE/Impact Study report validated and endorsed to CO (no)		18	21	23	18	45	17				17	28	
Consolidated price data gathered, processed and summarized (no)		375	375	375	375	1.347	315	313		-	628	719	
					3,3	2,0 11	313	313	 		020	- 13	
Good practices packaged and disseminated (no)		1	2	1	2	3	1				1	2	
	-											-	
Partnership created/sustained/strengthened (no)	-	25	27	45	25	53	24	45			69	(16)	
MOA Resolution signed (no)	-	1	3	3	1	8					0	-	
INOA Resolution signed (no)	1	1	3	3	1	8	-		-	-	0	8	
Protected Areas, Wildlife and Coastal Zone Management									 			-	
Population baseline established/updated with population survey report submitted to BMB (no)		474	531	447	410	1,840					0	1,840	
PA profiled with map and geotagged photos submitted to BMB (no/area)	-	3	3	3	6	6	2	11			13	- (7)	
											10	- (//	
PA estbalishment												-	
PAs assessed with PASA reports and maps evaluated and endorsed to BMB (no)		1	1	1		3	1	1			2	1	
												-	

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Department	·	Current year Appropriations
Agency	·	Supplemental Appropriation
Operation Unit	:	Continuing Appropriations
Organization Code (UACS)	·	Off-Budget Account
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Particulars	UACS Code			Physical Targets				Physical A	ccomplishm	ents		Variance as	Domeste
ratuculais	OACS CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	ofQtr.	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Minutes of meetings recommendation draft proclamation/bills with maps and CSW reviewed and endorsed to OSEC thru BMB (no/area) (Regional Review)		241	242	243	241	967					0	967	
PAs delineated with final map endorsed to the Secretary (kilometers/no/PA)		30	30	30	30	122					0	122	
Disestablishment of unsuitable initial components of NIPAS PAs assessed with PASA reports and maps evaluated and endorsed to BMB (no/area)				1	1	2					0	- 2	
Draft proclamation/bills with CSW reviewed and endorsed to OSEC thru BMB (no/area)			1			1					0	1	
PA surveyed with consolidated SRPAO results and maps submitted to BMB (no)		12	11	16	11	38					0	38	
Delineation/Demarcation of PA												-	
PA delineated/demarcated with report submitted to the Secretary thru the BMB (km/no)		65	83	10	9	168		50.8			50.8	117	
IEC Program												-	
IEC activities conducted (no)		117	152	136	104	509		1	-		11	508	
IEC materials developed, produced, and distributed (no) IEC activities conducted (no)		100	102	101	101	404	235		-		235	169	
Baseline Study of Biodiversity Good practices packaged and disseminated (no)			2			2					0	2	
Management of Cave and Cave Resources												-	
Cave Management plan approved and endorsed to OSEC thru BMB (no)					4	4	3				3	1	
Inland Wetlands Management plan approved and endorsed to OSEC thru BMB (no)		1	1	1	1	1			-		0	1	
MFO2 Ecosystem Management Services												-	
	A.03.b Forest Development Rehabilitation												
	and Protection								-			-	
A. National Greening Program												-	
Maintenance and Protection												-	
1st year plantation maintained and protected (ha)			478	31,189	330,414	333,838		477			477	333,361	
2nd year plantation maintained and protected (ha) Regular fund		267,608	274,500	273,008	267,108	285,830	236,838	470,231			707069	(421,239)	
2nd year plantation maintained and protected (ha) CO-based fund		67,224	68,869	68,869	68,869	68,869	18,227	35,539			53766	15,103	
3rd year plantation maintained and protected (ha)		273,308	278,616	273,007	269,479	285,973	261,093	-7,394			253699	32,274	Revised accomp of Region 1 &8
Seedling Production													
Seedlings produced (no.)		96,409,321	333,861,233	54,911,877	3,595,436	488,812,852	90,014,054	257,372,018			347386072	141,426,780	

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Department	<u></u>	Current year Appropriations
Agency	<u> </u>	Supplemental Appropriation
Operation Unit	:	Continuing Appropriations
Organization Code (UACS)	·	Off-Budget Account

Particulars	UACS Code			Physical Targets			Physical Accomplishments					Variance as	Remarks
- Constants	OACS COUC	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	ofQtr.	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SOCMOB													
Area planted (ha)						243,845					0	243,845	
Hiring of ENR Forest Extension Officers													
Forest Extension Officer hired (no.)		2,432	2,432	2,432	2,432	2,432	1,681	204			1885	547	
Site Planning													
Site assessed and validated (ha)	-	85,557	15,615		871	108,122	86,609	14,960			101569	6,553	
Maintenance and Operationalization of Mechanized Nurseries	-												
Maintained and Operationalized (no)		5	5	5	5	5	4	2			6	(1)	
interned and operationalized (no)	-			 			 					(1)	
Establishment of Mechanized Nurseries (MN)												-	
Mechanized Nursery established (no)	 	6				6					0	6	
	 											· · · · · ·	
Other Related Activities (NCR)	1												
Nursery Operation													
Nursery maintained (no)		1	1	1	1	1	1				1	-	
Seedlings/Cuttings Produced (no)		14,500	15,000	15,000	5,500	50,000	10,712	28,953	<u> </u>		39665	10,335	
Planting Materials disposed from produced/replacement (no)			25,000	20,000	5,000	50,000	1,430	25,980			27410	22,590	
Wildings collected (no)		200	300	200	100	800	1,412				1412	(612)	
Enhancement of Exisiting Urban Forests													
Indigenization and Maintenance of Mini-Forest Parks													
Mini forest parks maintained/indigenized (no)		3	4	3		10		7			7	3	
Tree Management Program (Tree Surgery and Other Silviculture Treatment)													
Tree treated (no)		1	1	1	1	4		2			2	2	
Technical Assistance													
Coordination with Stakeholders													
Coordination conducted (no)		1		2	1	4		16			16	(12)	
MOA implementation monitored (no)		1	1	1	1	1	 		ļ		0	1	
Promotion of Urban Farming and Food Forest Sustainably (no)	+			1	1		-					-	
From other or ordan Farming and Food Forest Sustainably (no)	+		-	1	1	2	-				0	2	
Job Generation			 				 		 	-		 	
Jobs generated (no)		91,697	155,651	131,852	160,084	469,210					0	469,210	
Soil Conservation and Watershed Management, CBFM-CARP and others													
Structural meaures constructed (cu m)		110	575	430	235	1,350		60			60	1,290	
CONTACADO LA	-												
CBFM CARP area planted (ha)		300	300	400	4,369	6,052		150			150	5,902	
					L								

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Department	<u></u>	1	Current year Appropriations
Agency	·		Supplemental Appropriations
Operation Unit	:		Continuing Appropriations
Organization Code (UACS)	:	The second secon	Off-Budget Account

Particulars	UACS Code			Physical Targets				Physical A	ccomplishm	nents		Variance as	Remarks
Particulars	UACS Code	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	ofQtr.	Kemarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Land Disposition/Distribution	A.03.c												
Patent Processing and Issuance													
Residential- RA 10023													
Patents issued (no)		6,825	14,372	18,420	13,994	53,611	4,153	13,163			17316	36,295	
Agricultural Areas													
Patents issued (no)		700	979	1,033	610	3,322	1,485	1,693			3178	144	
Lot surveyed (RA 10023) (no)		6.762	11.052	11 500	0.214	30,400		10 120			10120	20.270	
Lot surveyed (RA 10023) (NO)	-	6,763	11,852	11,580	8,214	38,409		18,130		-	18130	20,279	
Other patents				 			 			-			
Screening of TSA per DMC 2007-11 by AO 504 Committee													
TSA/Ssi finally screened (no)		25	25	25	25	25		15		 	15	10	
Commercial and Industrial Areas													
Patent issued (no.)		209	325	347	309	1,190	207	190			397	793	
Titling of Sites for public or quasi public use													
Draft proclamation prepared													
Draft proclamation prepared and endorsed to LMB (no)		12	23	22	19	74		23			23	51	
Titling of Government Lands	 												
CSW for issuance of special patents prepared (no)		1	3	3	1	8	 	12	-		12	(4)	
est for issuance of special parents prepared (no)	 			 	<u> </u>	 		12	 		12	(4)	
Draft special patents prepared and endorsed to LMB (no)		1	3	3	1	8			<u> </u>		0	8	
Management of Foreshore Areas													
Issuance of permits/lease contract													
Draft permits/lease contracts reviewed and endorsed to LMB (no)		42	119	157	105	367	12	66			78	289	
Formulation of Regional Foreshore Master Plan	 	ļ	 						-	-		-	
RFMP formulated (no)	-	2	2	2	2	2	-			-	0	2	
(iii iii ioinialacca (iio)							 		 	<u> </u>	-	-	
Management of Patrimonial Properties				 		<u> </u>	 		 				
Draft deeds/lease contracts reviewed and endorsed to LMB (no/ha)		66	113	124	87	321	35	67	 	 	102	219	
Resolution of Land Disputes/Cases													
Land disputes/Cases resolved (no)		140	228	236	199	803	155	237			392	411	
Land Currous				-								-	
Land Surveys IVAS for isolated lots using LAMS	 		 	 			+		-	+			
Approved Isolated survey under LAMS (no)	 	23,330	34,251	37,241	29,643	124,465	66,099	101,959	-	-	168058	(43,593)	
r pprotes isolated salvey under third (no)	1	23,330	34,231	31,241	25,043	124,403	00,033	101,939	 	 	100030	(43,393)	
Transformation of Control Points and Data Sets to PRS '92												1	
Cities/Municipalities transformed (no)		91	188	196	137	612	42	171			213	399	
Land Records Management													
Adoption of Land Administration and Management Sytems (LAMS)													
Inventory Sorting Grooming (ISG)													

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Particulars		Physical Targets					Physical Accomplishments					Variance as	Remarks
	UACS Code	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	ofQtr.	kemarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Computerization of Land Records													
Data Capture													
PLAS (carpetas/folders) endoded (no)		28,980	40,398	39,565	30,253	139,196		39829			39829	99,367	
Survey Records encoded (no)		21,822	24,252	24,252	21,823	92,149		16979			16979	75,170	
Scanning (new)													
PLAs document/folders (sheets) scanned (no)		821,582	2,143,889	2,113,366	1,203,047	6,281,884	2,095,575				2095575	4,186,309	
Survey records scanned (no)		706,719	1,826,323	1,822,123	1,041,854	5,397,019					0	5,397,019	
Validation of Scanned Images										 			
PLAs document (sheets) (no) Isolated survey plans (map sheets)		13,201,030	22,936,644	27,474,368	21,886,517	85,398,558	236,584	6,335,518			6572102	78,826,456	
								-					
Validation of encoded Data													
PLAs (capetas/folders), LDCs (lot parcels) Isolated Survey plan (no)		534,409	781,973	925,889	1,286,695	3,528,966		565303			565303	2,963,663	
Data Verification and Correction												-	
Cities/Municipalities verified and corrected (no)		3	13	15	12	43				-	0	43	
many manufactured and confected (no)		-	1	13	12	73					-	43	
Hiring of GEs										1			
Geodetic Engineers hired (no)		29	29	29	29	29	14				14	15	
Land Records Maintenance	+						-						
Land records Maintenance Land records maintained (no)							-				0	-	
cana records manicalled (110)	+	 	 				-				0	-	
Assessment of areas possible for Presidential Proclamation							 			 		 	
Request assessed (no)											0	-	
	 	 								1	-		
Technical Inspection of all types of Survey Projects											0	-	
Survey authorities/orders issued (no)											0	-	
CARP IVAS													
Area verified and approved (ha)						189,819					0	189,819	
CBFM Program Beneficiaries Development Program		-											
Projects developed (no)	+		ļ			182	-		-	-	0	182	
Protected Areas, Wildlife, Coastal and Marine Management	A.03.d	 	 				-			-		-	
rotested Areas, Whalle, coastal and marine management	A.03.d1	 	 				 			-			
Management of PA	7.105.01	 	 				 		 			 	
Preparation/updating of PA plans		<u> </u>											
PA management plans approved by PAMB and endorsed to BMB (no)	T	1	1	2	2	3				 	0	3	
Updated PA Management plan approved by PAMB and endorsed to BMB (no)			2	5	2	9		1			1	8	
PA Management and Habitat Protection		<u> </u>	 							1		 	
Approved PAMB resolution endorsed to Secretary thru BMB (no)		102	111	113	109	535	234	221			455	80	
									<u> </u>				

Department	<u></u>	Current year Appropriations
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Particulars	UACS Code			Physical Targets			Physical Accomplishments					Variance as	Remarks
Falticulation	UACS COUR	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	ofQtr.	Kemarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Biodiversity brigades/volunteers engaged (no/ha)		1,167	1,170	1,170	1,169	1,170	609	128			737	433	
IEC conducted (no)											0	-	
Establishment maintenance of permanent vegetation & monitoring plots													
Permanent vegetation & monitoring plots established/maintained (no)		47	49	47	51	65	23	26			49	16	
remainer vegetation a monitoring processabilities/maintaines (no)		7/	45	7/		- 03	1 23	20			45	10	
Putting up signages within PAs													
Signages installed (no)		36	60	25	2	122	31	46			77	45	
Conduct of Biodiversity Monitoring System (BMS)		94	100	101	122	212						100	
BMS conducted and results presented to PAMB (no)		94	102	104	109	313	65	83	-		148	165	
Ecotourism Development												 	
Ecotourism management plan reviewed and endorsed to BMB (no)		5	11	8	5	21	3	5			8	13	
Ecotourism facilities constructed (no)		16	9	11	12	29		2			2	27	
Ecotourism facilities maintained (no)		67	63	63	60	130	19	4			23	107	
Management of Caves and Cave Rsources				-			-	-					
Caves assessed and classified (no)		9	25	23	12	66	17	 	 	-	17	49	
				1 23		- 00	1	1				13	
Cave management plans approved and endorsed to OSEC thru BMB (no)		5	6	11	14	33	3	12			15	18	
Cave management plans prepared/reviewed and endorsed to RO (no)			4	6	3	11	3				3	8	
				-			-						
Report on highlights of implementation status of cave management plan submitted to BMB (no)		11	13	14	14	28	2				2	26	
			 	 		 		 	 	-		1	
Consultations on the updating of National Cave Strategy and Action Plan conducted (no)			1	1	1	3		<u> </u>	1		0	3	
							-	1		-	0	-	
Conservation of Inland Wetlands			 										
Inland wetlands assessed (no/ha)		2	4	2	1	5	2	3			5	-	
Inland wetlands management plans approved and endorsed to OSEC thru BMB (no)			4	6	4	10		9			9	1	
Inland wetland management plan prepared/reviewed and endorsed to RO (no)				2	1	3	3	13		-	16	(13)	
minand wedand management plan prepared/reviewed and endorsed to NO (no)			 	 	1	3	3	13	 		10	(13)	
Report highlights of implementation status of wetlands management plan submitted to BMB				1			1		<u> </u>				
(no)		10	10	10	11	17	4				4	13	
Wetlands assessment reports and management plans evaluated/validated (no)		1	1	1	1	1					0	1	
Protection and Conservation of Wildlife	A 02 4 2		-	-			-	-				-	
Conservation and Protection of Wildlife Conservation and Protection of Wildlife	A.03.d.2						 			-			
Reports on conservation activities reviewed and endorsed to BMB (no)		20	19	20	25	30	51	35		-	86	(56)	
and all all all all all all all all all al			†	1		1 30	T	1 33	†	<u> </u>	30	(30)	
Operationalization and Maintenance of Wildlife Rescue Center													

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Department	<u></u>	Current year Appropriations
Agency	·	Supplemental Appropriations
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Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as	Remarks
, utsessars	OACS COUC	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	ofQtr.	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Regional WRC maintained with report submitted to BMB (no)		25	24	25	27	27	17				17	10	
Capacity Building to deputized WEO													
Deputized WEO trained (no)		5	5	5	5	5		1			1	4	
Invalore and this of Critical Hobitath Management Disc													
Implementation of Critical Habitat Management Plan CHMP Implemented (no)		3	6	9	6	17	2	4				11	
Chivir implemented (no)		3	-	9	0	1/	2	4	-		6	11	
Waterfowl CENSUS													
Reports on bird counting (no)		40	16	16	38	46	57		<u> </u>		57	(11)	
												(/	
Management of Coastal and Marine Resources/Areas	A.03.d.3												
Sustainable Management of Coral Reefs and Associated Habitats													
Habitat and Vulnerability Assessment													
Area of habitat and resources mapped and assessed with report submitted to BMB (ha)		6,683.20	6,238.20	5,076.20	5,008.20	12,078.20	4,714.82	8,525			13239.47	(1,161)	
VA Reports validated and submitted to BMB (no)													
VA Reports validated and submitted to BMB (no)									-		0	-	
Coral Reef Ecosystem Management and Protection							-		-	-		-	
Report on the status of coral reef managed and protected (no)		3,427	3,084	4,321	2,747	9,232	2,114.10	8,853	 	<u> </u>	10967.153	(1,735)	
noport of the states of solar certificities and proceeding (10)		3,427	3,004	4,521	2,747	3,232	2,114.10	0,033	 		10307.133	(1,733)	
Social Mobilization									1				
POs member and local communities organized and mobilized (no)		14	19	20	13	47	18	28			46	1	
MPA Strengthening and Networking (case to case basis)													
Area of proposed MPA (ha)		1,075	1,419	9,017	1,153	10,069	271	2,451			2722	7,347	
												-	
Provision of Technical Assisstance												-	
Drafting of MOA with local stakeholders (no)							-				0	-	
Sustainable Livelihood Interventions									-	-			
Sustainable livelihood enterprise established (no)		12	13	15	14	28	8	19	-	-	27	1	
Sustainable inveilibou energine established (110)		12	13		14	20		15	 		21	1	
Pilot Testing Coastal and Marine Environment Comprehensive Management Program									 				
Area mapped (ha)		3,681	6,394	6,471	3,473	11,823	239	7,710	†	<u> </u>	7949	3,874	
Capacity Building Program													
Selection of staff to attend the training identified by BMB to be conducted endorsement of the		39	32	17	8	88	1	39			40	48	
staff		33	32	1,	· ·		1	33	-	-	40	40	
Provision of Technical Assistance in Integrated Coastal Management							†		 	 			
LGUs provided TA in the preparation of MCEP (no)		21	28	31	21	43	2	7	†		9	34	
Formulation of ICM Plan													
LGUs provided TA in the preparation of ICM Plan (no)		9	15	11	10	32		4			4	28	
GSA conducted with reports submitted to BMB (no)		2	2	2	2	2	2		-		2	-	

Department	<u></u>	Current year Appropriations
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Particulars 1 pdating of outdated ICM Plan	UACS Code	1st Qtr.			Physical Targets						Physical Accomplishments				
		zat Qui.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	ofQtr.	Remarks		
ndating of outdated ICM Plan	2	3	4	5	6	7	8	9	10	11	12	13	14		
pdated/upscaled ICM Plans developed with reports submitted to BMB (no)		1	2	2	1	3	4	3			7	(4)			
	-														
pastal Zoning GUs provided with assistance in Coastal Zoning (no)	-														
tos provided with assistance in Coastal Zoning (no)	-			2	3	5	3				3	2			
stablishment of Marine Protected Areas Critical Habitats/other conservation areas	1														
GUs provided in the establishment of MPA (no)		5	6	6	6	7	6	8			14	(7)			
												\'\			
laintenance and Management of Database															
ew information consolidated/database updated (no)	-	5	5	5	5	5	1	4			5	-			
lonal Nursery of Quality Planting Material	1020														
RDS	A.03.e														
lonal Seedlings produced (no)	 					618,000	203,301	194,571			397872	220,128			
						010,000	203,301	134,371			337072	220,120			
rea planted (ha)						1,236					0	1,236			
eedlings produced (from quality seeds) (no)		200,250	200,250	200,250	200,250	801,000	294,863	163,149			458012	342,988			
	-										0	-			
rea planted (ha)	-					1,602					0	1,602			
UC	1														
eedlings produced (no)						540,000	127,745	199,647			327392	212,608			
											007000				
rea planted (ha)						1,080					0	1,080			
laintenance of SPAs/IPT and Seed Collection	-														
faintained SPA/IPTS and Seed Collection (no)	+	75	75	75	75	75	75				75	-			
ehabilitation and Maintenance of the Pagbilao Mangrove Biodiversity and Demo Center	-						-								
ehabilitated and maintained Mangrove Biodiversity and Demo Center (no)		1	1	1	1	1					0	1			
faintenance/Operationalization of Forest Seed Center															
faintained and operationalized forest seed center (no)		6	6	6	6	6	3				3	3			
Asiatonana and Denduction of Muchanism Invasidation	-														
Maintenance and Production of Mychorizza Inoculants Mychorizza inoculants produced (tons)	+					1,100	112	302			412.5	687			
Totalista modulana produced (tota)	 					1,100	112	302			413.5	687			
enchmarking/Impact Assessment															
GP Sites Benchmarked (no)						32		16			16	16			
											0	-			
1FO 3 Ecosystem Regulation Services	A.03.g.1														
	Enforcement -f														
	Enforcement of Laws, Rules and														
	Regulations														
orestry	A.03.g.1														
orest Product Utilization and Lan Use Regulation															

Department	£	Current year Appropriations
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Bestuden	11400.0-1-			Physical Targets				Physical A	ccomplishm	nents		Variance as	
Particulars	UACS Code	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	ofQtr.	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Assessment of CSCs													
CSC assessed with categorical recommendation (no)		1,067	1,714	1,666	1.313	5,637	2,403	1,643			4046	1,591	
Issuance of Tenurial Instruments							<u> </u>						A-11-11-11-11-11-11-11-11-11-11-11-11-11
Application reviewed/forwarded to CO (no)			9	13	4	26	-	25			25	1	
Application reviewed and forwarded to RO (no)		2	14	17	8	41	2	11			13	28	
Application reviewed and forwarded to NO (110)			14	1/	0	41		11	 		13	20	
Open areas identified, evaluated and mapped for appropriate tenure instrument (no)			4	4	3	11	1	5			6	5	
Compliance Monitoring of existing agreements and permits													
Tenurial instrument holders monitored (no)		114	173	157	161	300	293	204			497	(197)	
Tenurial instrument holders assessed/evaluated with categorical recommendation (no)		260	313	282	282	508	246	158			404	104	
Issuance of lumber dealer and special land use permits, FLAg, SPLTP/PLTP and balling permit (no)		121	151	161	115	548	187	56			243	305	
Conduct of mill check/performance evaluation (Special tree cutting, Special Land Use, FYIOP,									-				
Rattan, Tree Cutting, Dealership, WPP)													
Permit holders evaluated (no)		4	8	7	8	27	11	9			20	7	
Surveillance/regular foot patrol of untenured areas							ļ						
Area under surveillance/aptrolled (ha)		3,523,056	3,523,056	3,523,056	3,523,056	3,523,056	3,811,957	158,051			3970008	(446,952)	
Effective Protection Areas Planted under NGP and the existing forest cover									 				
Area surveillance, monitored, mapped and protected (ha)		831,335	831,335	831,335	831,335	831,335	454,193		 		454193	377,142	
					-								
Monitoring and Assessment of Forestry Revenue Generation													
Fees, rental and other charges assessed and collected (Php)		380,000	580,000	600,000	515,000	2,075,000					0	2,075,000	
Menu of Activities and Strategies													
			 			<u> </u>							
Menu 1. Provision of full logistic and material support that are essential in forest law													
enforcement													
Unmanned aerial vehicle surveillance by private service provider													
aerial surveillance reported, mapped and video recorded (no)	-	2	2	2	2	2	-	2	-	-	2	-	
GPS with geotagging cap (Php 35,000) Digital SLR Camera set with telescopic lens (Php 30,000) &					-	 	 		 	-		-	
Rugged binoculars (Php 15,000)													
GPS purchased (no)		571	364	1		873		267	1		267	606	
Digital SLR camera purchased (no)		380	104			574	2				2	572	
									-				
Rugged Binocular purchased (no)		400	104	-	-	594	10	32	-	-	42	552	
Other Activities		-	-	-	-	-	-		-	-			
Technical & scientific equipment (lot)		1		 		1	1		 		0	1	
		_				T			1			-	

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Department	·	Current year Appropriations
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Particulars	UACS Code			Physical Targets			Physical Accomplishments					Variance as	Remarks
ratucuats	OACS CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	ofQtr.	Kemarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Information & Communication Technology (lot)		1				1					0	1	
Menu No. 2 Improvement of Infra-structures and provision of Institutional support in													
investigation, filing of information and/or criminal and prosecution of forestry cases													
Construction of Forest Ranger Stations & ENR Information Centers Forest Ranger station and lookout tower constructed (no)											0	-	
Polest hanger station and lookout tower constructed (10)									-			-	
Acquisition of radio communication with base and handheld units (no)		42				42					0	42	
With close circuit TV (one set) (no)		126	35			150	2	23			25	125	
A		43				12							
Acquisition of solar panels (no)		13				13	ļ		 		0	13	
Support to investigation & filing of criminal complaints							 		-				
investigation conducted/attended (no)			2	13	5	22	3	25	<u> </u>		28	(6)	
							1		<u> </u>			(0)	
Report submitted (no)			4		4	8	8				8	-	
Cases filed (no)							5		ļ		5	(5)	
Prosecution of cases (no)	-			-					-		0		
Trosecution of eases (no)									1				
Support to prosecution of criminal complaints												t	
Report submitted (no)			8		8	8	5	3			8	-	
Improvement & support to Forest Product Monitoring Stations & Assistance Center	ļ												
Forest product monitoring stations & assistance center maintained (no)	ļ	29	29	29	29	29	28		-		28	1	
Conduct of unannounced visit monitoring of WPP and other permittees	 			 			 		 				
Operations conducted (no)	†	7	7	6	13	33	11				11	22	
											0	-	
Maintenance of e-database of apprehended/confiscated forest products and cases filed													
E-database of forest products confiscations and cases filed maintained (no)		15	15	15	15	15	16		 	-	16	(1)	
							1					1-/	
Menu No. 3 Active collaboration and involvement of forest communities and other													
stakeholders in forest protection and law enforcement undertakings													
Involvement of forest communities, ICC/lps in forest protectiom works													
Communities involved (no)		14	17	14	14	17	9	14	ļ		23	(6)	
Reports submitted (no)			8		8	8	3	6	-	-	9	(1)	
incports submitted (no)	 	 			0			0	 	-	0	- (1)	
Activate/revitalize MFPCs, Individuals and Group Volunteers for Deputatioms as DENROs													
Revitalize/activated MFPCs, deputized as DENROs individuals & group volunteers (no)		15	18	17	17	28	22	8			30	(2)	
Incidence report submitted with CSW (no)			4		4	8	3	1			4	4	
Strengthening of Regional/Provincial and Municipal MFPC							-		-	-			
Total Barching of hegiotial/1104incial and Municipal Mil 110				1							L		

Department		Current year Appropriations
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Particulars	UACS Code			Physical Targets			Physical Accomplishments					Variance as	Remarks
Particulars	UACS COde	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	ofQtr.	Kemarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Regional/Provincial and Municipal MFPC strengthened (no)		22	20	33	21	42	14	8			22	20	
MOA signed (no)			2	2		4					0	4	
C. ALLEGO C. C.													
Support to AILTF/MFPC Operations AILFT/MFPC operations/activities assisted with report submitted (no)		1	1	1	1	4	1		-	-	A		
ALEFT/WIFFC Operations/activities assisted with report submitted (no)		1	1	1	1	4	1		-	-	1	3	
Updating of Regional Forest Protection Plan							 		 	-			
Regional Forest Protection Plan Updated (no)		1					1	1	 		2	(2)	
							 					\-/	
Menu No. 4. Undertake capacity building to DENR field personnel and enhance their skills and competence for effective protection of forests and plantations for biodiversity conservations													
Paralegal training to DENR personnel for capacity building (no)							1	1			2	(2)	
Paralegal training to partner volunteers for deputation (no)											0	-	
									-				
Conduct trainings on forest fire management; forest pest diseases Report prepared/submitted (no)							-					-	
Report prepared/submitted (110)							 		-	-	0	-	
Menu No. 5. Sustained a well-planned IEC Campaign region-wide down to CENRO level													
IEC Campaign CENRO level meetings. Consultations, orientations, seminars symposium													
Meetings. Consultations, orientations, seminars symposium conducted (no)		52	62	67	51	232	47	86			133	99	
Video documentary featuring actual success stories of DENR & other partners in implementing forest law enforcement													
Video documentation on FLE prepared (no)									1		0	-	
Develop information materials											0	-	
Menu No. 6 Consistent apprehension & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements													
Apprehended undocumented forest products including MTFPs, vehicles, equipment and other implementers							1,770				1770	(1,770)	
Hauling of apprehended forest products and vehicles to safe places				-	-				+	-			
Hauling of apprehended forest products and vehicles (no)			10	7	8	17	4	14	+		18	(1)	
O			1		0	1	7	14			10	(1)	
Immediate administrative and adjudication proceedings for apprehended forest products including conveyances and implements													
Administrative and adjudications and proceedings conducted (no. of cases)		1	3	13	1	18	14	31			45	(27)	
Establishment of shed for confiscated forest products		1	1	1	1	1	1				1	-	
		-		<u> </u>	 	<u> </u>	†		†				
Menu No. 7 Effective Forest Fires, Pest & Disease Management Measures									1				
Identification, survey, mapping and monitoring of fire prone areas									1				

Department	:	Current year Appropriations
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Postulos	11466 6-4-			Physical Targets				Physical A	Accomplishm	nents		Variance as	Damania
Particulars	UACS Code	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	ofQtr.	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Fire prone areas, identified, surveyed, mapped and monitored (ha)		485,212	485,212	485,212	485,212	485,212	485,212				485212	-	
Fire prone areas, identified, surveyed, mapped and monitored (no)		136				136	153				153	(17)	
Monitor and assess, pest and disease control and management measure to avoid spreading of forest pest and diseases													
M&Econducted (no)												-	
						3		3	1		3		
Menu No. 8 Pursue Sustainable Forest Management mechanism, initiatives, practices & other institutional reforms in forestry													
Acquisition of wifi Internet										-			
Wifi Internet acquired (no)		17				17	3	10	+		13	4	
Land and Land Resources	A.03.g.2												
Valuation/Appraisal/Re-appraisal of foreshore leases. Friar lands and other government assets and properties													
Foreshore leases evaluated/appraised/re-appraised (no)		159	313	338	253	1,051	98	647			745	306	
Appraisal reviewed and endorsed to LMB (no)		42	126	160	122	449	<u> </u>	ļ		-	0	449	
Appraisal reviewed and endorsed to LMB (no)		42	126	160	122	449			+	 	0	449	
Appraisal reviewed and endorsed to Region (no)		15	51	63	59	188					0	188	
Management of Foreshore areas													
Draft deeds/lease contracts reviewed and endorsed to LMB (no)				2	3	5			 	-	0	5	
Revenue Generation													
Fees Collected (Php)		12,857,050	13,410,075	13,069,075	12,754,050	52,090,250	42,450	38,456	+	-	80906	52,009,344	
Monitoring in Compliance with conditions of permits/lease/deed processed	 								_	-	<u> </u>		
Lease contracts/deeds/permits monitored (no)		17	32	59	66	168					0	168	
Management of Patrimonial Properties							 	 	+	-			
Patrimonial properties valuated/appraised/reappraised (no)		19	19	19	19	75					0	75	
Compliance Monitoring Conducted (no)				1	1	2					0	2	
Permits/ leases/ contracts/deeds issued (no)		7	8	8	7	30					0	30	
retifica leases, contracts/deeds issued (110)		· · · · · ·	0	8	/	30	<u> </u>	 	1		1	30	
Draft deeds/lease contracts reviewed and endorsed to LMB (no)		10	15	44	45	114					0	114	
Patrimonial Properties database maintained (no)											0	-	
Regional Foreshore Development Plan									<u> </u>	 	0	-	
Biodiversity Management Issuance of Protected Community-Based Resource Management Agreement and Monitoring of Protected Areas, Wildlife, Coastal and Marine Resources	A.03.g.3												
Enforcement of PA Wildlife and Cave Laws, Coastal and Marine Rules and Regulations													

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Particulars	llace code	Physical Targets						Physical Accomplishments					Damada
	UACS Code	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	ofQtr.	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Reports submitted (no)			1		1	2		2			2	-	
Strengthening of Regional Wildlife Management Committee (RWMC)													
Wildlife Farm Operators/application reviewed and assessed (no)			1	1		2					0	2	
Strengthening of Coastal Law Enforcement Alliance with partners													
Apprehension/Surveillance with report submitted to PENRO/RO/BMB (no)			2	2	1	3					0	3	
Coastal Law Enforcement Strengthening of Municipal Coastal Law Enforcement Team MCLET strengthened (no)/report submitted to BMB (no)		 				16						15	
MCLET Strengthened (no)/report submitted to BMB (no)	-	4	4	4	4	16					0	16	
Issuance of tenurial instruments within protected areas	-			-			-	-	-			-	
PACBRMA/SAPA applications endorsed to BMB (no)	 	 	2	4	2	8	-	 	-		0	8	
The state of the s			-									0	
PACBRMA issued (no)	 				1	1			 	<u> </u>	0	1	
	1			†									
Delineation of CBP areas													
CBP areas delineated (ha)			1			1					0	1	
Community Organizing													
Organizational training conducted (no)			1			1					0	1	
Conduct of monitoring to PACBRMA conditionalities													
PACBRMA monitoring report presented to PAMB and endorsed to BMB (no)	-	6	6	6	6	6	5				5	1	
Revenue Collection	+	 					 			-			
Fees and dues collected (Php)	-	491.324	496,289	496,414	492,100	1,976,127		200557			200557	1,775,570	
rees and dues concered (rip)	+	451,524	430,283	450,414	492,100	1,576,127	 	200337	-		200557	1,773,370	
Monitoring of Seaports and airports	+	 		 	-		 	 	 			-	
Documents/Permits validated/examined (no)		437	438	438	437	1,750	542				542	1,208	
	1	107	450	130	437	1,750	3,2			<u> </u>	342	1,200	
Marine Turtle Monitoring and Protection													
Monitoring of nesting sites													
Nesting sites monitored with report submitted to BMB (no)		10	10	10	10	10	11				11	(1)	
Turtle tagged/rescued/with report submitted (no)		3	15	8		26	13	16			29	(3)	
Turtle Island Wildlife Sanctuary job contracts hired (no)		9	9	9	9	9	9				9	-	
Company to a set the set FAID and the set of second	+												
Support to anti-illegal ENR activities/operations	A.03.g.4				-		-			-			
Regular AILTF meeting conducted (no)	and natural	 		+				 	-	-			
negalar Alett meeting conducted (110)	-	 		-						-	0	ļ	
Hauling of apprehended/confiscated and abandoned forest products	+	 	 	 				 	-	 			
Apprehended forest products hauled (no)			-	 		 		 	-	<u> </u>	0	 	
			 					†	 	<u> </u>	<u> </u>		
Apprehended forest products hauled (cu m)											0	-	
							1	1	1	1			

Department .		 f=
Department	<u></u>	Current year Appropriations
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Particulars	UACC Code	Physical Targets					Physical Accomplishments					Variance as	
	UACS Code	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	ofQtr.	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Inventory of apprehended/confiscated/forfeited forest products/conveyance tools,equipment									The same of the sa				
and other implements being used illegally													
Inventory report submitted (no)				3	4	7					0	7	
Feference of other and any letter							ļ						
Enforcement of rules and regulations													
Rules/regulations enforced/operations conducted (no)		12	12	13	12	25	-		-		0	25	
Equipment Maintenance													
Equipment boomtruck maintained (no)		2	2	2	2	2					0	2	
Provisions for operations against illegal ENR related activities							-		-			-	
Monitoring of ENR Law Enforcement activities of PENROs/CENROs			 				-	-	-			 	
Law enforcement activities monitored with report prepared and submitted (no)		6	6	6	6	6	+				0	6	
							†						
Implementation of Multisectoral Resolution in Forest Protection							†	†					
Resolutions approved and adopted (no)		5	17	16	4	42					0	42	
Patrol and surveillance of untenured Public Forest and Refo Projects													
Entry and exit points of forest products monitored (no)		12	12	12	12	12	-	 		-	0	12	
and the points of forest products monitored (no)		12	12	12	12	12	+	-	-	-		12	
Maintenance and Monitoring of Modernized Stations/Checkpoints			 			 	 	 	 	 		 	
Checkpoints/monitoring stations operationalized and maintained (no)		11	11	11	11	11					0	11	
DENR checkpoints monitored (no)		- 11			- 44							- 11	
DEIAN CHECKPOINTS MONITORED (110)		11	11	11	11	11		 	-	-	0	11	
Implementation of Alternative Dispute Resolutions incidence of illegal ENR related activities							1	 	 	 			
cases													
Cases resolved (no)		3	3	3	3	12					0	12	
Adjudication and Issuance of Forfeiture Order						-	-	-	-	-			
Forfeiture Order issued (no)	-	5	5	5	5	20	+		+	-	0	20	
(N)		<u> </u>	 	 	,	20	+	 	+			20	
IEC Campaign				 			†	 					
IEC materials produced/distributed (no)		1,000	1,000	1,000	1,000	4,000					0	4,000	
Prepared by:				Approved by:									10-19-00-18-00-18-00-18-00-18-00-18-00-18-00-18-00-18-00-18-00-18-00-18-00-18-00-18-00-18-00-18-00-18-00-18-00

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Director, Planning and Policy Service

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