Department	: Department of Environment and Natural Resources	Current year Appropriation
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Doubleston	HACS Code			Physical Targets				Phys		- Variance	Remarks		
Particulars	UACS Code	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Variance	kemarks
1	2	3	4	5	6	7	8	9	10	11	12	13 = (3-8)	14
IFO 1 Ecosystems Policy Services													
	A.03.a												
	Formulation of												
	monitoring of ENR												
	Sector Policies, Plans												
	and Projects												
ORESTRY													
reparation and Updating of Climate Resilient Plans Watershed Management Planning													
Watershed Management Planning  Watershed characterized cum Vulnerability assessment													
Watershed characterized cum vulnerability assessed (no/ha)		7	8	11	14	17						7	
watershed characterized / vulnerability assessed (no/na)		,	8	11	14	17						, , , , , , , , , , , , , , , , , , ,	
Preparation of Integrated Watershed Management Plan including NGP areas													
IWMP prepared and submitted (no./ha)		7	7	7	19	20	1				1	6	
Forest Land Use Planning	+											<del>                                     </del>	
FLUP prepared /drafted (no)		26	26	26	46	46	5				5	21	
FLUP finalized and adopted by the Sangguniang Bayan (no)		33	53	39	47	93	7				7	26	
Community Resource Management Framework (CRMF)													
CRMF evaluated and affirmed (no.)		17	17	17	18	25	3				3	14	
Updated CRMF evaluated and affirmed (no)		18	27	30	30	44	2				2	16	
prest Data Management													
Operation/Maintenance of FIS													
foret tenure record assessed, validated and integrated (no)		906	935	938	918	1236	735				735	171	
Relocation and remeasurement of FRA tracts													
FRA tracts relocated and re-measured (no)		30	44	45	36	89	16				16	14	
Conduct of SEE/Impact Study in CBFMA areas													
SEE/Impact study report validated and endorsed to CO (no)		20	24	20	22	38	9				9	11	
Forest Product Utilization and Price Monitoring													
consolidated price data by PENRO submitted to FMB quartertly									1				
ith monthly breakdown (no)		383	383	383	383	1451	319				319	64	
prestry Extension and Education													
Documentation of Food CBFM practices (1 per region)					<del>                                     </del>							+	
Good practices packed and disseminated (no)		4	4	6	3	11	1				1	3	
ANDS													
Preparatory activities leading to the formulation of Regional Foresshore Master Plan	) 												
draft plan developed (no)					+							+	
AWSCZM													
Policy formulation/review													
inputs to draft policy provided (no)													
	1												

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				Physical Targets				Physi	Physical Accomplishments						
Particulars	UACS Code	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Variance	Remarks		
1	2	3	4	5	6	7	8	9	10	11	12	13 = (3-8)	14		
2. Conduct of baseline assessment on biological diversity in priority PAs including databases												Ì			
Population baselines established/updated with population survey report submitted		2	2	2	7	7						2			
to BMB (no)															
PA profile with map submitted to BMB (no)		-	-	1	1	2						-			
3. Maintenance of Database/Website															
Database created/updated (no)		25	30	39	27	85	10				10	15			
Establishment/Disectablishment of DA															
Establishment/Disestablishment of PA  4. PA Establsihment															
PA assessed with PASA reports and maps evaluated and endorsed to BMB (no)		1	3	1	1	3	1				1	-			
IPAPs endorsed to BMB (no)		-	1	2	-	3						-			
Draft proclamatio/bills wirh maps reviewed and endorsed to OSEC thru BMB (no)		-	-	6	5	11						-			
PAs delineated with final map endorsed to the Secreatary (no)		1	5	8	4	12	1				1	-			
5. Disestablishment of unsuitable initial component of NIPAS															
-															
PAs assessed with PASA reportd and maps evaluated and endorsed to BMB (no)												-			
Draft proclamatio/bills wirh maps reviewed and endorsed to OSEC thru BMB (no)												-			
6. Survey and Registration of PA occupants															
PA surveyed with consolidated SRPAO results and maps submitted to BMB (no)		11	25	21	16	61	6				6	5			
Official list of tenured migrants and certificates of recognition issued (no)												-			
7 Demonstrate of DA Demonstrate					1										
7. Demarcation oof PA Boundaries PAs demarcated with final map endorsed to the Secretary (km)		10	19	15	10	54	6				6	Λ			
17.5 demareated with marmap endorsed to the secretary (kill)		10	15	15		J-T					<u> </u>	+			
Other related activities															
1. IEC Production/Dissemination of IEC Materials															
Flyers, brochures and other IEC materials produced/reproduced/disseminated (no)												-			
2. IEC and Advocacy Campaigns															
Dalaw turo conducted (no)		-	14	-	-	14						-			
3. Conduct of Ecotours/Tree Planting/clean-up activities		1	1	4	1	Λ						- 1			
ecotours conducted (no)		1 1	1	1	1 1	4						1			
tree planting conducted (no)												-			
clean-up activities conducted (no)												-			
4. Maintenance of Wildlife Rescue Center			1												
	1	<u>L</u>	1	<u>I</u>	I		<u>I</u>		l	I					

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				Physical Targets				Phys	ical Accomplishn	nents			
Particulars	UACS Code	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13 = (3-8)	14
wildlife rescue center maintained (no)		15	15	15	15	15	15				15	-	
5. Preparation and updating of PA Management Plans													
PA management plan prepared/updated (no)		2	4	4	3	15						2	
NATO2 Feeting Management Comings													
MFO2 Ecosystem Management Services	A.03.b												
E,	prest												
	evelopment												
	ehabilitation												
	nd												
	rotection												
A. National Greening Program													
Maintenance and Protection													
1st year plantation maintained and protected (ha)		15,297	29,527	55,925	202,569	230,243						15,297	
		2.2 - 2.5			2-2 ( -							<u>-</u>	
2nd year plantation maintained and protected (ha)		243,786	271,210	245,728	259,145	275,368	204,141				204,141	39,645	
3rd year plantation maintained and protected (ha)		261,134	278,110	263,934	270,473	288,394	204,699				204,699	56,435	
Sta year plantation maintained and protected (na)		201,154	270,110	203,334	270,473	200,334	204,033				204,033	30,433	
Seedling Production													
seedlings produced (no.)		34,188,910	140,381,117	52,248,454	463,500	227,281,981						34,188,910	
SOCMOB (site preparation and IEC)													
		3,151	40,551	133,496	129,851	307,049	393				393	2,758	9,511 hectares unreported
area planted (ha)		-, -	-,		-,	,-						,	accomplishment of 2014
Hiring of ENR Forest Extension Officers													
Forest Extension Officer hired (no.)		2,456	2,456	2,456	2,456	2,456	1,843				1,843	613	
Totest Extension Officer filled (no.)		2,430	2,430	2,430	2,430	2,430	1,843				1,843		
ERDS													
Other related activities													
ERDB Maintenance of Clonal Facilities		22	22	22	22	22	22				22	-	
Maintenance of SPAs		75	75	75	75	75	75				75	-	
Establishment of Forest nurseries		000 000	1 202 550	FO 000		2 242 550	105.000			-	105.000	744044	
seedlings produced (no)		900,000	1,393,550	50,000		2,343,550	185,986			+	185,986	714,014	
Job Generation										<u> </u>			
jobs generated (no)		19,268	19,506	19,614	18,551	76,939						19,268	
, , ,		-,	-,	-,	-,	- /							
B. Soil Conservation and Watershed Management, CBFM and others													
Establishment of vegetative measures (sq.km)		84,500	91,000	57,050	5,500	238,050						84,500	
		10:10	4.0=0	450		0.163							
Structural meaures constructed (cu m)		4210	4,050	150	50	8,460				-		4,210	
Land Disposition/Distribution					+								
Patent Processing and Issuance													
Residential- RA 10023		5,953	14,131	21,091	17,046	58,221	2,495				2,495	3,458	
Patents issued (no)			·	-	·	·	·						
Lot surveyed (RA 10023) (no)		6,392	10,674	10,373	6,829	34,268	4,203				4,203	2,189	

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				Physical Targets				Phys	ical Accomplishm	nents			
Particulars	UACS Code	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13 = (3-8)	14
Other patents												, ,	
Commercial and industrial Areas													
patent issued (no.)		128	232	301	227	888	180				180	(52)	
Titling of Sites for public or quasi public use			12	20	22		47				47	(4.4)	
CSW with special patents prepared and endorsed to LMB (no)		6	12	28	23	69	17				17	(11)	
Titling of Government Lands													
Draft special patents prepared and endorsed to LMB/Sec (no)		10	12	17	6	45	5				5	5	<u> </u>
Disposition of Land cases													
Cases resolved/decided (no)		146	240	245	198	829	152				152	(6)	
Implementation of Cadastral Survey (category B) ARMM													
Area surveyed (ha)		810,962				810,962						810,962	
Municipalities covered (no)		58				58						58	
GE and Mathematecian Aide hired (no)		59	59	59	59	59	35				35	24	
Re-establishment of Brgy Boundary Monuments of Pre-War Survey and Newly													
created Brgys (27 Brgys/mun)													
monuments re-established (no)		-	2,271			2,271						-	
Recovery/Re-establishment of Control Points													
control points recovered (no)		-	1,514			1,514						-	
Derivation of PRS Coordinates													
area derived (ha)		-	406,359			406,359						-	
Preparation/submission of Survey returns													
survey returns/maps/plans prepared/submitted (no)		-	25			25						-	
Inspection, Verification and Approval of Surveys (IVAS)													
Isolated Surveys only													
lots verified and approved (no)		20,981	27,286	29,484	22,711	100,462	50,178				50,178	(29,197)	
Survey and Mapping of Foreshore Areas													
area surveyed and mapped (ha)		8,254	6,682	11,622	3,729	30,287	1,040				1,040	7,214	
Land Records Data Capture													
Validation od Scanned Images													
survey records (sheets) validated (no)		7,561,160	12,437,753	14,143,430	11,283,559	45,425,897	1,542,878				1,542,878	6,018,282	
public land applications (sheets) validated (no)		2,102,541	3,012,287	3,396,908	2,896,541	11,408,277	49,036				49,036	2,053,505	
Validation of Encoded Data													
survey records validated (no)		1,126,250	1,658,795	1.690,932	1,458,618	5,937,599	229,379				229,379	896,871	
PLAs validated (no)		9,436	8,717	8,866	7,316	48,958	937				937	8,499	
Date Varification and Courseties													
Data Verification and Correction		9	24	20	30	70	<del>                                     </del>			1			<del> </del>
data from municipalities verified and corrected (no)		9	24	26	20	79						9	

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				Physical Targets				Phys	ical Accomplishn	nents			
Particulars	UACS Code	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13 = (3-8)	14
1. Management of PA												()	
a. Updated PA management plans approved and endorsed to BMB (no)													
b. PA Protection													
Approved PAMB resolution adopting the recommended actions/													
endorsed to BMB (no)		163	180	170	181	692	220				220	(57)	
2. Ecotourism Development													
Ecotourism management plan approved by PAMB (no)		9	7	5	4	25	3				3	6	
Leotodrishi management plan approved by 1 Alvib (110)		3	,	3	7	23	3				3	0	
Infrastructure constructed with report submitted to BMB (no)		34	61	64	28	187	1				1	33	
Infrastructure maintained with report submitted to BMB (no)		7	9	9	7	18	1				1	6	
3. Management of Caves and Cave Rsources													
Caves assessed with recommended classification endorsed to										1			
OSEC and BMB (no)		12	20	15	13	60	9				9	3	
Cave management plans approved by the RED (no)		2	4	12	11	29						2	
cave management plans approved by the NED (110)			7	14	11	<u></u>						2	
4. Conservation of Inland Wetlands													
Inland wetlands assessed with reports reviewed and endorsed to													
BMB (no)		12	15	7	6	40	1				1	11	
Inland wetlands management plans approved by the stake-													
holders and endorsed to OSEC thru BMB (no)		6	8	17	20	51	3				3	3	
5. Establishment/Management of Critical habitats													
CSW with draft DAO receommending critical habitats submitted to\													
the Sec thru BMB (no)		4	6	6	6	22	3				3	1	
Critical Habitat management plan approved (no)		-	-	4	-	4	-					-	
1. Conservation and Protection of Wildlife													
Reports on conservation activties reviewed and endorsed to BMB (no)		32	39	39	27	137	7				7	25	
Sustainable Management of Coral Reefs and Associated Habitats													
a. Habitat and Vulnerability Assessment													
area of habitat and resources mapped and assessed with report													
submitted to BMB (ha)		15,450	65,046	22,452	16,101	80,456	11,619.50				11,619.50	3,831	
b. Coral Reef Ecosystem Management and Protection													
coral reef managed and protected (ha)		25,112	27,622	26,531	21,383	48,460	10,303				10,303.00	14,809	
MFO 3 Ecosystem Regulation Services													
Forestry													
1. Forest Product Utilization and Lan Use Regulation													
Permit issuance and monitoring of forest and forest resource use													
Issuance of tenurial instrument													
open areas identified and evaluated and mapped for appropriated													
tenure instrument (no)		8	11	13	11	43						8	
permits/registrations/certifications issued (no)		212	240	236	213	896	92				92	120	
tenurial instrument holders assessed/evaluated with categorical					<del>                                     </del>								
teriuriai ilistrument noiders assessed/evaldated with Categorical													

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				Physical Targets				Phys	ical Accomplishn	nents			
Particulars	UACS Code	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13 = (3-8)	14
recommendations (no)		63	173	96	144	476	47				47	16	
CSC Assessment													
CSC assessment  CSC assessed with categorical recommendation (no)		1,175	1,735	1,629	1,038	5,577	970				970	205	
, , , , , , , , , , , , , , , , , , ,		,	, , ,	, -	,								
Forest Protection Program		-											
Menu 1  Effective patrol and surveillance													
area patrolled and protected (ha)		4,210,486	4,210,486	4,210,486	4,210,486	4,354,951	3,109,146				3,109,146	1,101,340	
		10	10	10	10		10				10		
entry points identified and monitored (no)		12	12	12	12	12	12				12	-	
Menu 2													
monitoring stations improved (no)		9	9	9	9	9	7				7	2	
patrol bases/monitoring station & Envi Service center maintained (no)		29	29	29	29	29	29				29		
patrol bases/monitoring station & Envi Service center maintained (no)		29	29	29	29	29	29				29	-	
operations conducted (no)		18	19	19	19	19	24				24	(6)	
Manua 2													
Menu 3  MFPCs activated/revitalized/strengthened (no)		46	50	52	53	72	26				26	20	
TWIT OF ACCUPACE AFTER ATTEMPT CONTRACTOR (110)			30	32		,_	20					20	
forest protection groups organized/strengthened (no)		4	8	3	4	19	6				6	(2)	
forest communities involved in forest protection works (no)		13	15	16	14	19	7				7	6	
Torest communities involved in forest protection works (no)		13	13	10	14	19	/				/	0	
hotspot sites assessed/consolidated & submitted to Central Office (no)		9	8			17	8				8	1	
hataaata gaafilad (aa)						17	0				8		
hotspots profiled (no)		9	8			17	8				8	1	
MENU 4													
Para-legal training conducted		1	2	1	1	5	1				1	-	
MENU 5	+	+	+									+	
IEC campaign, symposium, seminars. Oreintation conducted (no)		6	11	5	4	26	12				12	(6)	
IEC materials produced (no)	_	2,260	1,000			3,260	1,760				1,760	500	
MENU 6													
forest products apprehended (no)		5	8	9	9	30	659				659	(654)	
anti illogal logging enerations conducted (no)		1	1	1	1	4						1	
anti-illegal logging operations conducted (no)		1	1	1	1	4						1	
adjudication proceedings conducted (no)		4	9	8	8	29	1				1	3	
coses reported and acted was (no)		2	2	3	1	4.4	0				0	/=\	
cases reported and acted upon (no)		3	3	3	2	11	8				8	(5)	
MENU 6													
identified, surveyed, mapped and monitored fire prone areas (no)		7	7	7	7	10	2				2	5	
LANDS	Friar Lands												
1. Management of Foreshore Areas/Patrimonial/Friar Lands	Titul Lalius	1	1									+	
Issuance of Permits/Lease Contracts													
permits/lease contracts/deeds issued (no.)													

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Particulars	UACS Code	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13 = (3-8)	14
foreshore areas		51	128	162	110	451	43				43	8	
deeds/lease contracts/deeds issued (no.)													
patrimonial properties		34	70	99	74	277	22				22	12	
2. Voluntian and De annuaire of Ferrankana Lagra / name ita													
2. Valuation and Re-appraisal of Foreshore Lease/permits foreshore leases/permits valuated/appraised/re-appraised (no)		211	331	336	302	1,230	86				86	125	
To restroite teases/ permits valuated/ appraised/ re-appraised (110)		211	331	330	302	1,230	80				80	123	
3. Revenues/fees collected/generated (P'000)		12,156	11,948	12,506	13,699	150,209	3,594				3,594	8,562	
, , , ,	A. 03.g.3	,	,	,	ĺ	,	,				•	,	
PAWSCZM	Issuance of												
1. Enforcement of PA, Wildlife and Cave Laws, Coastal and Marine													
Rules and Regulations		_											
Wildlife permits issued (no)		657	689	696	680	2,722	981				981	(324)	
Wildlife permit holders monitored with compliance monitoring report												+	
submitted to BMB (no)		148	184	179	138	559	155				155	(7)	
Submitted to BIVID (110)		140	104	173	133	333	133				133	(*)	
Monitoring of Certificate of Wildlife Registration Holders													
CWR holders monitored (no)		25	25	25	25	100	25				25	-	
Biodiversity-related cases reported and acted upon (no)		20	26	22	20	88	13				13	7	
AUTO and a service of the advisory		100	205	150	160	460	402				402	(7)	
WEOs deputized/mobilized (no)		186	285	169	168	460	193				193	(7)	
Wildlife Traffic Monitoring Units operationalized/mobilized with													
report submitted (no)		19	19	19	19	37	29				29	(10)	
												(==,	
Apprehensions/surveillance conducted with reports submitted to BMB (no)		19	19	19	17	62	11				11	8	
2. Issuance of tenurial instrument within PAs		_		_								1	
PACBRMA/SAPA applications endorsed to BMB (no)		3	5	6	4	9	1				1	2	
Revenue Collection					-					<del>                                     </del>		+	
fees and dues collected (P'000)		1,830,626	1,835,950	1,841,005	1,835,090	7,342,671						1,830,626	
	A.03.g.4	1,000,020	1,000,000	1,041,000	1,000,000	,,5-2,011						1,030,020	
	Operations											†	
	against illegal												
	environment												
	and natural												
1. Enforcement of rules and regulations													
rules/regulations enforced/operations conducted (no)		15	16	15	15	37						15	
Datrol and curvoillance of untonized Dublic Forest and Defe Designts					<u> </u>							+	
2. Patrol and surveillance of untenured Public Forest and Refo Projects  Entry and exit points of forest products monitored (no)		9	9	9	9	9	+					9	
entry and exit points of forest products monitored (110)		3	3	9	3	<u> </u>						9	

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In coordination with:

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