Department
Agency
Operation Unit
Organization Code (UACS)

: Department of Environment and Natural Resources	Current year Appropriations
<u>; </u>	Supplemental Appropriations
<u>:</u>	Continuing Appropriations
<u>:</u>	Off-Budget Account

March Marc	Doubierdous	IIACS Codo			Physical Targets				Phys	ical Accomplishm	ents		Variouss	Damada
A	Particulars	UACS Code	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	variance	кетагкѕ
A 3-2-2	1	2	3	4	5	6	7	8	9	10	11	12	13 = (3+4+5) - 12	14
Form states a 2 miles for 18	MFO 1 Ecosystems Policy Services													
Constraint Con														
Sector February Fe														
Description		_												
Content Cont														
Properties of Ministry and Principle (1) P		and Projects												
Properties and Highering of Clinical Resident Plants	FORECTRY													
Name and Management Reserving														
A Workshore Anamenterion Active antity special property and analysis of the control of the contr														
Water of the supervision of the agentic watershed of Main region end in face of the agentic watershed of Main region end in face of the agentic watershed of Main region end in face of the agentic watershed of Main region end in face of the agentic watershed of Main region end in face of the agentic watershed of Main region end in face of the agentic watershed of Main region end in face of the agentic watershed of Main region end in face of the agentic watershed watershed end in face of the agentic watershed watershed end in face of the agentic watershed watershed end in face of the agentic wate														
Non-control of Imagenese (Non-control Management Plan Including Notification (Note Plan Including Note Plan Including No	·		7	Q	11	1/	17		1	1		<u> </u>	10	
2	watershed characterized / vulnerability assessed (ho/ha)		,	8	11	14	17		1	+		<u> </u>	10	
A convertance (see Filancing	B. Preparation of Integrated Watershed Management Plan including NGP areas													
A convertance (see Histoning 26 26 26 26 26 26 26 2	IWMP prepared and submitted (no./ha)		7	7	7	19	20	1	1	1		3	11	
FLUE fraginger during frequency (pol) 26 26 26 26 46 66 5 0 16 21 31	Laborate Committee (1994)	<u> </u>	<u> </u>	<u>. </u>				_		<u> </u>		<u>-</u>		
St.	2. Forest Land Use Planning													
S. Community Requires Management Framework (CMAF) LEASH Framework (CMAF) Upstated CMM* evaluated and affirmed (no) 18 27 30 30 90 91 2 12 15 19 15 Upstated CMM* evaluated and affirmed (no) 18 27 30 30 90 91 2 12 15 29 16 Forest Data Management C. Operation/Maleramonic (ITS) C. Data Management C. Data Management C. Operation/Maleramonic (ITS) C. Data Management			26	26	26	46	46	5	0	16		21	31	
S. Community Requires Management Framework (CMAF) LEASH Framework (CMAF) Upstated CMM* evaluated and affirmed (no) 18 27 30 30 90 91 2 12 15 19 15 Upstated CMM* evaluated and affirmed (no) 18 27 30 30 90 91 2 12 15 29 16 Forest Data Management C. Operation/Maleramonic (ITS) C. Data Management C. Data Management C. Operation/Maleramonic (ITS) C. Data Management														
Column C	FLUP finalized and adopted by the Sangguniang Bayan (no)		33	53	39	47	93	1	18	28		47	39	
Column C	2. Community Descripts Management Francount (CDMF)													
Updated CRMF evaluated and affirmed (no)			17	17	17	10	10	2	10	6		10	15	
Forest Data Management	CRIMF evaluated and affirmed (no.)		17	17	1/	18	18	3	10	О		19	15	
Forest Data Management	Undated CRMF evaluated and affirmed (no)		18	27	30	30	51	2	12	15		29	16	
S. Operation/Maintenance of FIS 98 938 918 1236 735 525 249 1214 .	opaatea envir evaluatea ana ammea (no)		10	27	30	30	31			13			10	
S. Operation/Maintenance of FIS 98 93 93 93 93 93 93 93	Forest Data Management													
Relocation and remeasurement of FRA tracts FRA tracts relocated and re-measured (no) 30 44 45 36 89 13 30 24 67 7														
FIRA tracts relocated and re-measured (no) 30	foret tenure record assessed, validated and integrated (no)		906	935	938	918	1236	735	525	249		1214	-	
FIRA tracts relocated and re-measured (no) 30														
Conduct of Stk_/Impact Study in CBFMA areas														
SEE/Impact study report validated and endorsed to CO (no) 20 24 20 22 38 9 16 3 25 19 8. Forest Product Utilization and Price Monitoring Consolidated price data by PENNO submitted to FMB 383 383 383 383 383 383 383 383 312 938 (172) Forestry Extension and Education 9. Documentation of Food CRFM practices (1 per region) 4 4 4 6 3 11 1 2 5 8 - LANDS L. Preparatory activities leading to the formulation of Regional Foreshore Master Plan 4 4 6 3 11 1 2 5 8 - LANDS L. Preparatory activities leading to the formulation of Regional Foreshore Master Plan 4 4 6 3 11 1 2 5 8 - LANDS L. Preparatory activities leading to the formulation of Regional Foreshore Master Plan 4 4 6 3 11 1 2 5	FRA tracts relocated and re-measured (no)		30	44	45	36	89	13	30	24		67	7	
SEE/Impact study report validated and endorsed to CO (no) 20	7. Cond. at a CCFF/I was at Ct. at the CDFAAA array													
S. Forest Product Utilization and Price Monitoring consolidated price data by PENRO submitted to FMB quartertly with monthly breakdown (no) Forestry Extension and Education 9. Documentation of Food CBFM practices (1 per region) Good practices packed and disseminated (no) LANDS 1. Preparatory activities leading to the formulation of Regional Foreshore Master Plan draft plan developed (no) PAWSCZM 1. Policy formulation/review inputs to draft policy provided (no) Database Management 2. Conduct of baseline assessment on biological diversity in priority PAs including database develoment Population baselines assessment on biological diversity in priority PAs including database develoment Population baselines assessment on biological diversity in priority PAs including database develoment Population baselines assessment on biological diversity in priority PAs including database develoment Population baselines assessment on biological diversity in priority PAs including database develoment Population baselines assessment on biological diversity in priority PAs including database develoment			20	24	20	22	20	0	1.0	2		25	10	
consolidated price data by PENRO submitted to FMB quartertly with monthly breakdown (no) Forestry Extension and Education Do Documentation of Food GEM practices (1 per region) Good practices packed and disseminated (no) LANDS LANDS LP reparatory activities leading to the formulation of Regional Foresshore Master Plan draft plan developed (no) PAWSCZM LP Olicy formulation/review inputs to draft policy provided (no) Database Management 2. Conduct of Daselines assessment on biological diversity in priority PAs including database develoment Population baselines established/updated with population survey report 2 2 3 2 7 7 7 8 9 9 8 (172) 938 (172) 948 (172) 948 (172) 948 (172) 948 (172) 948 (172) 948 (172) 948 (172) 948 (172) 948 (172) 948 (172) 948 (172) 948 (SEE/Impact study report validated and endorsed to CO (no)		20	24	20	22	38	9	16	3		25	19	
consolidated price data by PENRO submitted to FMB quartertly with monthly breakdown (no) Forestry Extension and Education Do Documentation of Food GEFM practices (1 per region) Good practices packed and disseminated (no) LANDS LANDS LP reparatory activities leading to the formulation of Regional Foresshore Master Plan draft plan developed (no) PAWSCZM LP Olicy formulation/review inputs to draft policy provided (no) Database Management 2. Conduct of Daselines assessment on biological diversity in priority PAs including database develoment Population baselines established/updated with population survey report 2 2 2 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	8. Forest Product Utilization and Price Monitoring	†			†					†				
quartertly with monthly breakdown (no) 503 503 503 503 503 503 503 50			202	202	200	202	4.4-4	200	222	242		000	101	
9. Documentation of Food CBFM practices (1 per region) Good practices packed and disseminated (no) 4 4 4 6 3 11 1 2 5 8 8 LANDS 1. Preparatory activities leading to the formulation of Regional Foresshore Master Plan draft plan developed (no) PAWSCZM 1. Policy formulation/review inputs to draft policy provided (no) Database Management 2. Conduct of baseline assessment on biological diversity in priority PAs including database develoment Population baselines established/updated with population survey report 2 2 2 2 7 7 7			383	383	383	383	1451	303	323	312		938	(1/2)	
9. Documentation of Food CBFM practices (1 per region) Good practices packed and disseminated (no) 4 4 4 6 3 11 1 2 5 8 8 LANDS 1. Preparatory activities leading to the formulation of Regional Foresshore Master Plan draft plan developed (no) PAWSCZM 1. Policy formulation/review inputs to draft policy provided (no) Database Management 2. Conduct of baseline assessment on biological diversity in priority PAs including database develoment Population baselines established/updated with population survey report 2 2 2 2 7 7 7														
Good practices packed and disseminated (no) 4 4 4 6 3 11 1 2 5 8 8 LANDS 1. Preparatory activities leading to the formulation of Regional Foresshore Master Plan draft plan developed (no) PAWSCZM 1. Policy formulation/review inputs to draft policy provided (no) Database Management 2. Conduct of baseline assessment on biological diversity in priority PAs including database develoment Population baselines established/updated with population survey report 2 2 2 7 7 7														
LANDS 1. Preparatory activities leading to the formulation of Regional Foresshore Master Plan draft plan developed (no) PAWSCZM 1. Policy formulation/review inputs to draft policy provided (no) Database Management 2. Conduct of baseline assessment on biological diversity in priority PAs including database develoment Population baselines established/updated with population survey report 2. 2. 2. 2. 2. 7. 7. 0. 6.							4.4			_				
1. Preparatory activities leading to the formulation of Regional Foresshore Master Plan draft plan developed (no) PAWSCZM 1. Policy formulation/review inputs to draft policy provided (no) Database Management 2. Conduct of baseline assessment on biological diversity in priority PAs including database develoment Population baselines established/updated with population survey report 2. 2. 2. 2. 2. 7. 7. 0. 6.	Good practices packed and disseminated (no)	-	4	4	6	3	11	1	2	5		8	-	
1. Preparatory activities leading to the formulation of Regional Foresshore Master Plan draft plan developed (no) PAWSCZM 1. Policy formulation/review inputs to draft policy provided (no) Database Management 2. Conduct of baseline assessment on biological diversity in priority PAs including database develoment Population baselines established/updated with population survey report 2. 2. 2. 2. 7. 7. 0. 0. 6.	LANDS	+ +			 					 				
draft plan developed (no) PAWSCZM 1. Policy formulation/review inputs to draft policy provided (no) Database Management 2. Conduct of baseline assessment on biological diversity in priority PAs including database develoment Population baselines established/updated with population survey report 2. 2. 2. 2. 7. 7. 0. 6.		lan												
1. Policy formulation/review inputs to draft policy provided (no) Database Management 2. Conduct of baseline assessment on biological diversity in priority PAs including database develoment Population baselines establsihed/updated with population survey report 2 2 2 7 7 7 6 6														
1. Policy formulation/review inputs to draft policy provided (no) Database Management 2. Conduct of baseline assessment on biological diversity in priority PAs including database develoment Population baselines established/updated with population survey report 2 2 2 2 7 7 7 6 6														
inputs to draft policy provided (no) Database Management 2. Conduct of baseline assessment on biological diversity in priority PAs including database develoment Population baselines established/updated with population survey report 2 2 2 2 7 7 7 6 6								ļ						
Database Management 2. Conduct of baseline assessment on biological diversity in priority PAs including database develoment Population baselines establsihed/updated with population survey report 2 2 2 2 7 7 7 6 6	·													
2. Conduct of baseline assessment on biological diversity in priority PAs including database develoment Population baselines established/updated with population survey report 2 2 2 7 7 7 6	inputs to draft policy provided (no)				<u> </u>					 				
2. Conduct of baseline assessment on biological diversity in priority PAs including database develoment Population baselines establsihed/updated with population survey report 2 2 2 7 7 7 6	Database Management													
Population baselines establsihed/updated with population survey report		tabase develoment												
		- Industry development	_		_		_		_	†				
1	submitted to BMB (no)		2	2	2	7	7		0				6	

Department of Environment and Natural Resources	Current year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

				Physical Targets				Phys		_			
Particulars	UACS Code	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13 = (3+4+5) - 12	14
PA profile with map submitted to BMB (no)		-	-	1	1	2							
3. Maintenance of Database/Website		25	20	20	27	05	10	24			44	52	
Database created/updated (no)		25	30	39	27	85	10	31			41	53	
Establishment/Disestablishment of PA													
4. PA Establsihment													
PA assessed with PASA reports and maps evaluated and endorsed to BMB (no)		1	3	1	1	3	1	0	1		2	1	
IPAPs endorsed to BMB (no)		-	1	2	-	3		1			1	2	
Draft proclamation / bills with maps reviewed and endorsed to OSEC thru BMB (no)		-	-	6	5	11		3			3	3	
PAs delineated with final map endorsed to the Secreatary (no)		1	5	8	4	12	1	3			4	2	
5. Disestablishment of unsuitable initial component of NIPAS													
PAs assessed with PASA reports and maps evaluated and endorsed to BMB (no)													
Draft proclamation/bills with maps reviewed and endorsed to OSEC thru BMB (no)													
6. Survey and Registration of PA occupants													
PA surveyed with consolidated SRPAO results and maps submitted to BMB (no)		11	25	21	16	61	6	46	2		54	3	
Official list of tenured migrants and certificates of recognition issued (no)													
7. Demarcation of PA Boundaries													
PAs demarcated with final map endorsed to the Secretary (km)		10	19	15	10	54	6	16			22	22	
Other related activities 1. IEC Production/Dissemination of IEC Materials Flyers, brochures and other IEC materials produced/reproduced/disseminated													
(no)													
2. IEC and Advocacy Campaigns												+	
Dalaw turo conducted (no)		-	14	-	-	14					-	-	
3. Conduct of Ecotours/Tree Planting/clean-up activities		4	4	4		Α							
ecotours conducted (no)		1	1	1	1	4					-	-	
tree planting conducted (no)													
clean-up activities conducted (no)													
4. Maintenance of Wildlife Rescue Center												<u> </u>	
wildlife rescue center maintained (no)		2	2	2	2	15	15	3	3		18	(12)	
5. Preparation and updating of PA Management Plans													
PA management plan prepared/updated (no)			-	2	-	2		5	2		7	(5)	
MFO2 Ecosystem Management Services												+	
	A.03.b												
	Forest					-							

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Particulars				Physical Targets				Phys		Damanla			
	UACS Code	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13 = (3+4+5) - 12	14
	Development												
	Rehabilitation												
	and Protection												
A. National Greening Program	riotection											+	
Maintenance and Protection													
st year plantation maintained and protected (ha)		15,297	29,527	71,112	207,756	234,243		202	44,714		44,714	(26,398)	
and was alcostation assistationed and protected (ba)		242.270	260 702	244 224	257.620	272.961	204 141	262.450	251 700		251 700	7.400	
2nd year plantation maintained and protected (ha)		242,279	269,703	244,221	257,638	273,861	204,141	262,458	251,709		251,709	7,488	
Brd year plantation maintained and protected (ha)		261,134	278,110	263,934	270,473	288,394	204,699	273,816	288,023		288,023	24,089	
seedling Production		24 205 440	1.44.403.345	F2 400 204	462 500	220 200 250	24.000.460	127 106 200	165 706 400		105 700 100	0.004.246	
eedlings produced (no.)		34,205,410	141,492,245	52,199,204	463,500	228,360,359	24,008,168	127,196,209	165,796,439	1	165,796,439	9,901,216	
OCMOB (site preparation and IEC)									<u> </u>			+	
· · · · · ·													
area planted (ha)		3,151	40,551	133,474	129,873	307,049	393	25,941	198,221		198,221	(21,045)	
living of END Forget Futencies Officers												1	
Hiring of ENR Forest Extension Officers Forest Extension Officer hired (no.)		2,371	2,398	2,398	2,398	2,398	1,843	2,235	2395	1	2,395	(3)	
orest extension officer filled (no.)		2,371	2,330	2,330	2,330	2,330	1,043	2,233	2333		2,333	(3)	
RDS													
Other related activities													
RDB Maintenance of Clonal Facilities		22	22	22	22	22	22	22	22		22	-	
Maintenance of SPAs		75	75	75	75	75	75	75	75		75	_	
Viaintenance of 51715		,,,	7.3	, 3	73		,3	,3	, 3		,3		
stablishment of Forest nurseries													
seedlings produced (no)						2,343,550	185,986	1,963,961	1,996,137		1,996,137	-	
ob Generation												+	
jobs generated (no)						544,035		117,217	306,644		423,861	-	
, 5 ,						•		,	Í		,		
3. Soil Conservation and Watershed Management, CBFM and others													
stablishment of vegetative measures (sq.km)		84,500	91,000	57,050	5,500	238,050		50,000	138,050		188,050	44,500	
tructural meaures constructed (cu m)		510	150	50	250	460		4,552	3,608	 	8,160	(7,450)	
		310	130	20				.,552	3,000		5,100	(7,430)	
and Disposition/Distribution													
atent Processing and Issuance		5.050	44.404	24.004	47.046	F0 224	2.405	42.201	44.000		20.726	10.110	
residential- RA 10023 Patents issued (no)		5,953	14,131	21,091	17,046	58,221	2,495	13,301	14,930		30,726	10,449	
atents issued (iio)										+		+	
ot surveyed (RA 10023) (no)		6,392	10,674	10,373	6,829	34,268	4,203	10,844	12,511		27,558	(119)	
Other patents										1		1	
ommercial and industrial Areas atent issued (no.)		128	232	301	227	888	180	183	365		728	(67)	
accine issued (inoi)		120	232	301	221		100	100	303		, 20	(07)	
itling of Sites for public or quasi public use													
CSW with special patents prepared and endorsed to LMB (no)		7	11	19	16	53	17	45	42		42	(5)	
thing of Covernment Lords									-			+	
itling of Government Lands Draft special patents prepared and endorsed to LMB/Sec (no)		10	12	17	6	45	5	46	206		257	(218)	
Drait special patents prepared and endorsed to LIVID/ set (110)		10	14	1/	U	43	, J	40	200		23/	(210)	

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				Physical Targets				Phys					
Particulars	UACS Code	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13 = (3+4+5) - 12	14
Cases resolved/decided (no)	_	127	204	211	175	717	152	222	260		634	(92)	
· · · · · · · · · · · · · · · · · · ·												, í	
Implementation of Cadastral Survey (category B) ARMM													
Area surveyed (ha)		810,962				810,962		810,862			810,862	100	
Municipalities covered (no)		58				58						_	
mamorpaintes severea (iie)						30							
GE and Mathematecian Aide hired (no)		59	59	59	59	59	35	16	2		53	6	
Re-establishment of Brgy Boundary Monuments of Pre-War Survey and Newly													
created Brgys (27 Brgys/mun)													
monuments re-established (no)		-	2,271			2,271					-	-	
			,			•							_
Recovery/Re-establishment of Control Points												ļ	
control points recovered (no)	<u> </u>	-	1,514			1,514						-	
Derivation of PRS Coordinates	+	 										+	
area derived (ha)		-	406,359			406,359					-	-	
Preparation/submission of Survey returns			2-			2-							
survey returns/maps/plans prepared/submitted (no)		-	25			25					-	-	
Inspection, Verification and Approval of Surveys (IVAS)													
Isolated Surveys only													
lots verified and approved (no)		20,981	25,786	27,199	22,711	96,677	50,178	116,946	142,611		142,611	(68,645)	
Control Marrian of Franches Association													
Survey and Mapping of Foreshore Areas area surveyed and mapped (ha)		8,254	6,682	11,622	3,729	30,285	1,040	10,636	11,423		11,423	15,135	
area sarveyea and mapped (na)		0,234	0,002	11,022	3,723	30,203	1,040	10,030	11,423		11,423	13,133	
Land Records Data Capture													
Validation od Scanned Images		5.040.056	0.056.004	44 404 500	0.000 =00	25.024.404	1.510.050	4 700 640	4 =0= 000		4 707 000	22.225.274	
survey records (sheets) validated (no)		5,943,256	9,956,934	11,131,593	8,992,708	36,024,491	1,542,878	4,722,642	4,795,909		4,795,909	22,235,874	
public land applications (sheets) validated (no)		2,102,541	3,012,287	3,396,908	2,896,541	11,408,277	49,036	252,786	58,011		359,833	8,151,903	
			, ,	, ,	, ,	, ,	,	•	,		,	, ,	
Validation of Encoded Data													
survey records validated (no)		1,126,250	1,658,795	1,690,932	1,458,618	5,934,595	229,379	1,582,811	676,851		2,489,041	1,986,936	
PLAs validated (no)	+	9,436	8,717	8,866	7,316	34,366	937	5,067	6,334		12,338	14,681	
		5,133	5,7 17	2,300	.,515	2 .,555			5,55 1			1.,001	
Data Verification and Correction													
data from municipalities verified and corrected (no)	-	9	22	24	19	74		11	4		15	40	
1. Management of PA	+	+										+	
a. Updated PA management plans approved and endorsed to BMB (no)	†	†										+	
b. PA Protection													
Approved PAMB resolution adopting the recommended actions/ endorsed to BMB (no)	<u> </u>	163	180	170	181	692	220	166	171		557	(44)	
בוועטוסבע נט פועום (ווט)	+	103	100	170	101	USZ	220	100	1/1		35/	(44)	
2. Ecotourism Development													
Ecotourism management plan approved by PAMB (no)		9	7	5	4	25	3	7	3		13	8	
			61		20	407			60				
Infrastructure constructed with report submitted to BMB (no)	-	34	61	64	28	187	1	6	62		69	90	
Infrastructure maintained with report submitted to BMB (no)		7	9	9	7	18	1	11	5		17	8	
· · · · · ·							<u> </u>	·=					
3 Management of Caves and Cave Rsources													

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Particulars	UACS Code	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13 = (3+4+5) - 12	14
Caves assessed with recommended classification endorsed to													
OSEC and BMB (no)		12	20	15	13	60	9	13	16		38	9	
Cave management plans approved by the RED (no)		2	4	12	11	29		2			2	16	
4. Conservation of Inland Wetlands							 						
Inland wetlands assessed with reports reviewed and endorsed to													
BMB (no)		12	15	7	6	40	1	27	8		36	(2)	
DIVID (110)		12	15	,	0	40	+	21	8		30	(2)	
Inland wetlands management plans approved by the stake-													
holders and endorsed to OSEC thru BMB (no)		6	8	17	20	51	3	4	11		18	13	
5. Establishment/Management of Critical habitats								•					
CSW with draft DAO receommending critical habitats submitted to\													
the Sec thru BMB (no)		4	6	6	6	22	3	2			5	11	
` '		-					1				-		
Critical Habitat management plan approved (no)		-	-	4	-	4	-	-			-	-	
Conservation and Protection of Wildlife												+	
Reports on conservation activties reviewed and endorsed to BMB (no)		32	39	39	27	137	7	121			128	(18)	
Sustainable Management of Coral Reefs and Associated Habitats													
a. Habitat and Vulnerability Assessment													
area of habitat and resources mapped and assessed with report													
submitted to BMB (ha)		15,450	65,046	22,452	16,101	79,349	11,619.50	43,979	23,170		78,767.62	(581)	
b. Coral Reef Ecosystem Management and Protection													
coral reef managed and protected (ha)		25,112	27,622	26,531	21,383	36,484	10,303	20,440	14,284		45,027	8,543	
corarreer managed and protected (na)		23,112	27,022	20,331	21,383	30,464	10,303	20,440	14,264		43,027	8,343	
MFO 3 Ecosystem Regulation Services													
Forestry													
1. Forest Product Utilization and Lan Use Regulation													
Permit issuance and monitoring of forest and forest resource use													
Issuance of tenurial instrument													
open areas identified and evaluated and mapped for appropriated													
tenure instrument (no)									34		34		
permits/registrations/certifications issued (no)							92	198	967		1257	(1,257)	
to a unial instrument haldons accessed for all rated with astorogical													
tenurial instrument holders assessed/evaluated with categorical recommendations (no)							47	155	196		398	(398)	
recommendations (no)							4/	133	130		330	(230)	
CSC Assessment													
CSC assessed with categorical recommendation (no)							970	1,947	2,021		4,938	(4,938)	
								,-	,-		,	(/2 - 2 /	
Forest Protection Program													
Menu 1													
Effective patrol and surveillance													
area patrolled and protected (ha)							3,109,146	2,550,086	4,225,342		4,225,342	(4,225,342)	
entry points identified and monitored (no)	+						12	12	23		23	(23)	
Menu 2							+					+	
					-		7	23	30		30	(30)	
monitoring stations improved (no)							 		30		30	(30)	
patrol bases/monitoring station & Envi Service center maintained (no)							29	29	29		29	(29)	
operations conducted (no)	1		Ī	Ī	ī		24	22	29	1	75	(75)	

Department
Agency
Operation Unit
Organization Code (UACS)

: Department of Environment and Natural Resources	Current year Appropriations
<u>:</u>	Supplemental Appropriations
<u>:</u>	Continuing Appropriations
<u>:</u>	Off-Budget Account

Doublants				Physical Targets				Phys	ical Accomplishr	ments			Da va da
Particulars	UACS Code	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13 = (3+4+5) - 12	14
Menu 3													
MFPCs activated/revitalized/strengthened (no)							26	44	15		80	(80)	
forest protection groups organized/strengthened (no)							6	11	2		19	(19)	
forest communities involved in forest protection works (no)							7	6	7		20	(20)	
hotspot sites assessed/consolidated & submitted to Central Office (no)							8	0	0		8	(8)	
hotspots profiled (no)							8	0	0		8	(8)	
MENU 4													
Para-legal training conducted							1	1	6		8	(8)	
MENU 5													
IEC campaign, symposium, seminars. Oreintation conducted (no)	+						12	9	7		28	(28)	
IEC materials produced (no)							1,760	2,010			3,770	(3,770)	
MENU 6													
forest products apprehended (no)							659	7	841		1507	(1,507)	
anti-illegal logging operations conducted (no)													
adjudication proceedings conducted (no)							1	35	61		97	(97)	
cases reported and acted upon (no)							8	6	1		15	(15)	
MENU 6													
identified, surveyed, mapped and monitored fire prone areas (no)							2	3	4		9	(9)	
LANDS	Friar Lands												
Management of Foreshore Areas/Patrimonial/Friar Lands	Trial Larius												
Issuance of Permits/Lease Contracts													
permits/lease contracts/deeds issued (no.)													
foreshore areas		26	83	103	70	282	43	54	89		186	26	
deeds/lease contracts/deeds issued (no.)	 									+		+	
patrimonial properties		32	55	84	68	239	22	18	111		151	20	
2. Valuation and Re-appraisal of Foreshore Lease/permits												ļ	
foreshore leases/permits valuated/appraised/re-appraised (no)	+	173	287	331	259	1,050	86	244	406		736	(276)	
3. Revenues/fees collected/generated (P'000)	1	2,045,103	2,388,542	2,865,623	2,820,861	10,120,129	3,594	134,678	88,182	+	88,182	7,211,086	
,	A. 03.g.3	, , , -	, ,			, , -					, 	, , ,	
PAWSCZM	Issuance of												
1. Enforcement of PA, Wildlife and Cave Laws, Coastal and Marine													
Rules and Regulations Wildlife permits issued (no)	 	657	689	696	680	2,722	981	1,744	875	+	3600	(1,558)	
whalie permis issued (110)	1	03/	003	090	UOU	2,122	301	1,/44	0/3	+	3000	(1,336)	
Wildlife permit holders monitored with compliance monitoring report													
submitted to BMB (no)		148	184	179	138	559	155	127	64		346	165	
Monitoring of Certificate of Wildlife Registration Holders	1											+	
CWR holders monitored (no)		25	25	25	25	100	25	25	25		75	-	
Diadiconstruented approximated and set of the Control		20	26	22	20	00	42	40	27				_
Biodiversity-related cases reported and acted upon (no)		20	26	22	20	88	13	18	37		68	-	

Department	: Department of Environment and Natural Resources	Current year Appropriations
Agency	<u>:</u>	Supplemental Appropriation
Operation Unit	<u>:</u>	Continuing Appropriations
Organization Code (UACS)		Off-Budget Account

Particulars	UACS Code	Physical Targets						Physi		Variance	Domonico		
Particulars	UACS Code	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13 = (3+4+5) - 12	14
VEOs deputized/mobilized (no)		186	285	169	168	460	193	230	206		436	24	
Vildlife Traffic Monitoring Units operationalized/mobilized with													
report submitted (no)		19	19	19	19	37	29	14	13		56	1	
Apprehensions/surveillance conducted with reports submitted to BMB (no)		19	19	19	17	62	11	29	39		79	(22)	
2. Issuance of tenurial instrument within PAs													
PACBRMA/SAPA applications endorsed to BMB (no)		3	5	6	4	9	1	0	0		1	7	
Revenue Collection													
fees and dues collected (P'000)		1,830,626	1,835,950	1,841,005	1,835,090	7,342,671		16,798,330.44	14,990,158.04		14,990,158.04	(9,482,577)	
	A.03.g.4												
	Operations												
	against illegal												
	environment												
	and natural												
. Enforcement of rules and regulations													
rules/regulations enforced/operations conducted (no)		15	16	15	15	37		5	4		4	27	
2. Patrol and surveillance of untenured Public Forest and Refo Projects										+			
Entry and exit points of forest products monitored (no)		9	9	9	9	9		0			0	9	

Prepared by:	In coordination with:	Approved by:
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