Department of Environment and Natural Resources
Financial Monitoring Report
As of July 31, 2017
ALL FUNDS
(in Thousand Pesos)
REGION/BUREAU: SUMMARY

I. EXPENDITURES

FUND SOURCE	FY 2017 APPRO. (Full Year)	ALLOTMENTS RECEIVED				OBLIGATIONS INCURRED				UTILIZATION RATE (in %)	BALANCES				DISBURSEMENT				Disbursement Authority (DA)	Disbursement Utilization (%)			REMARKS
		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL		vs NCA	vs Allotment	vs Obligations	
		As of July 31, 2017																					
FY 2015 CURRENT YEAR	**-**	**209,762**	**215,233**	**418,816**	**843,811**	**155,179**	**93,932**	**368,654**	**617,765**	**73%**	**54,583**	**121,301**	**50,162**	**226,046**	**137,098**	**90,899**	**182,195**	**410,192**	**-**	**#DIV/0!**	**49%**	**66%**	
Agency Specific Budget - ABM	-	186,656	215,233	418,816	820,705	135,942	93,932	368,654	598,528	73%	50,714	121,301	50,162	222,177	117,861	90,899	182,195	390,955	-	#DIV/0!	48%	65%	
Regular - Fund 101		182,201	193,596	418,216	794,013	133,423	86,728	368,654	588,805	74%	48,778	106,868	49,562	205,208	115,342	83,695	182,195	381,232	-	#DIV/0!	48%	65%	
Comprehensive Agrarian Reform Program (CARP)		4,455	12,946	-	17,401	2,519	4,512	-	7,031	40%	1,936	8,434	-	10,370	2,519	4,512	-	7,031		#DIV/0!	40%	100%	
Central Based - Fund 101		-	8,691	600	9,291	-	2,692	-	2,692	29%	-	5,999	600	6,599	-	2,692	-	2,692		#DIV/0!	29%	100%	
Foreign Assisted Projects (FAPs) - Fund 102	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	
Fund 102 - GOP	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	
INREMP		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
FMP		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
CBFMMP		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
ICRMP		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
LAMP2		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
Fund 102 - LP	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	
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LAMP2		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
Special Purpose Fund (Other Releases)	-	7,011	-	-	7,011	7,011	-	-	7,011	100%	-	-	-	-	7,011	-	-	7,011	-	#DIV/0!	100%	100%	
Int'l. Commitment Fund (ICF)		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
E-Government Fund: Philippine Geoportal (NAMRIA)		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
Pensioners Fund (NAMRIA)		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
San Mateo Sanitary Landfill		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
Pension & Gratuity Fund - Terminal Leave Benefits		7,011	-	-	7,011	7,011	-	-	7,011	100%	-	-	-	-	7,011	-	-	7,011		#DIV/0!	100%	100%	
MPBF - Mid - Year Bonus (14th Month Pay)		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
MPBF - PS Additional Requirements		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
MPBF - Performance Based-Bonus (PBB)		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
Pension & Gratuity - Monetization		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
Monetization of Leave Credits - NAMRIA		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
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Automatic Appropriation	-	16,095	-	-	16,095	12,226	-	-	12,226	76%	3,869	-	-	3,869	12,226	-	-	12,226	-	#DIV/0!	76%	100%	
RLIP - Regular		16,095	-	-	16,095	12,226	-	-	12,226	76%	3,869	-	-	3,869	12,226	-	-	12,226		#DIV/0!	76%	100%	
RLIP Additional Requirements		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
Custom Duties and Taxes		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
Air Quality Management Fund (AQMF)		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
Mineral Reservation - MGB		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
Japan Fund for Poverty Reduction (JFPR) - PCSDS		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
Wildlife Management Fund (PCSDS)		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
Fund 171 - Grants	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	
ICRMP		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
PhilCCAP		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
INREMP		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
PCEEP		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
CBFMMP		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
IPOPs		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
Manila Bay Water Quality - MBCO		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
Fund 401 - IPAF		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
Fund 151 - WF		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
FY 2015 Continuing Appropriations:	**18,423**	**-**	**13,486**	**4,937**	**18,423**	**-**	**4,986**	**915**	**5,901**	**32%**	**-**	**8,500**	**4,022**	**12,522**	**-**	**3,582**	**489**	**4,071**	**-**	**#DIV/0!**	**22%**	**69%**	
Fund 101 - Regular	16,219	-	11,282	4,937	16,219	-	4,873	915	5,788	36%	-	6,409	4,022	10,431	-	3,469	489	3,958		#DIV/0!	24%	68%	
Comprehensive Agrarian Reform Program (CARP)	124	-	124	-	124	-	113	-	113	91%	-	11	-	11	-	113	-	113		#DIV/0!	91%	100%	
Central Based - Fund 101	2,080	-	2,080	-	2,080	-	-	-	-	0%	-	2,080	-	2,080	-	-	-	-		#DIV/0!	0%	#DIV/0!	
Special Purpose Fund (Other Releases)	-	-	-	-	-				-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	
Rehabilitation Reconstruction Program (RRP) - MBFDP		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
San Mateo Sanitary Landfill (EMB)		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
EAAF Congress - ERDB		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
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Foreign Assisted Projects (FAPs) - Fund 102	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	
Fund 102 - GOP	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	
INREMP	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	-
FMP	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
CBFMMP	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	-
ICRMP	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
LAMP2	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
Fund 102 - LP	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	
INREMP	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
FMP	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
CBFMMP	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
ICRMP	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
LAMP2	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
Fund 171 - Grants	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	
ICRMP	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
PhilCCAP	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
INREMP	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
PCEEP	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
CBFMMP	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
IPOPs	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
Manila Bay Water Quality - MBCO	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
Fund 401 - IPAF	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
Fund 151 - WF	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
GRAND TOTAL	**18,423**	**209,762**	**228,719**	**423,753**	**862,234**	**155,179**	**98,918**	**369,569**	**623,666**	**72%**	**54,583**	**129,801**	**54,184**	**238,568**	**137,098**	**94,481**	**182,684**	**414,263**	**-**	**#DIV/0!**	**48%**	**66%**	
Accounts Payable:					-				-	#DIV/0!				-				-		#DIV/0!	#DIV/0!	#DIV/0!	
GRAND TOTAL (with A/P Disbursement)	**18,423**	**209,762**	**228,719**	**423,753**	**862,234**	**155,179**	**98,918**	**369,569**	**623,666**	**72%**	**54,583**	**129,801**	**54,184**	**238,568**	**137,098**	**94,481**	**182,684**	**414,263**	**-**	**#DIV/0!**	**48%**	**66%**	
OF WHICH:											BALANCES												
Key Programs/Projects As of June 30, 2017		PS				PS					PS				PS								
TOTAL (Current & Continuing)	2,720,234	**15,978**	**2,833,650**	**401,237**	3,250,865	**3,195**	**949,245**	**367,553**	1,319,993	**41%**	**12,783**	**1,884,405**	**33,684**	1,930,872	**3,195**	**945,270**	**182,699**	1,131,164	-	**#DIV/0!**	**35%**	**86%**	
• National Greening Program (NGP) - Total	899,845	-	967,209	393,407	1,360,616	-	932,406	365,064	1,297,470	95%	-	34,803	28,343	63,146	-	931,236	181,639	1,112,875	-	#DIV/0!	82%	86%	
National Greening Program (NGP)	899,845	-	967,209	393,407	1,360,616	-	932,406	365,064	1,297,470	95%	-	34,803	28,343	63,146	-	931,236	181,639	1,112,875	-	#DIV/0!	82%	86%	
Clonal Nursery and Production of Quality Planting Materials	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	
• Forest Protection Program (Ill.g.1)	-	241	7,718	4,200	12,159	490	3,472	663	4,625	38%	(249)	4,246	3,537	7,534	490	3,278	571	4,339	-	#DIV/0!	36%	94%	
• Structural Measures/ Small Water Impounding System (SWIS)	973	-	58	915	973	-	58	915	973	100%	-	-	-	-	-	-	489	489	-	#DIV/0!	50%	50%	
Land Survey, Disposition and Record Management (Ill.a.c)	1,820,265	15,379	1,837,011	-	1,852,390	2,347	7,708	-	10,055	1%	13,032	1,829,303	-	1,842,335	2,347	5,155	-	7,502	-	#DIV/0!	0%	75%	
• Cadastral Survey	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	
• Watershed Management	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	
• Ecotourism Development	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	
• PA Protection, Management & Development	-	358	1,392	-	1,750	358	531	-	889	51%	-	861	-	861	358	531	-	889	-	#DIV/0!	51%	100%	
• Management of Coastal & Marine Resources (Ill.d.3)	-	-	7,192	2,715	9,907	-	445	911	1,356	14%	-	6,747	1,804	8,551	-	445	-	445	-	#DIV/0!	4%	33%	
• Operation Plan for Manila Bay Coastal Management Strategy	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	
• Foreign Assisted Projects (FAPs)	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	
• Comprehensive Agrarian Reform Program (CARP)	124	-	13,070	-	13,070	-	4,625	-	4,625	35%	-	8,445	-	8,445	-	4,625	-	4,625	-	#DIV/0!	35%	100%	
Settlement of Obligations for the non-power component of San Roque Multi -Purpose Project payable to PSALM	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	
• Implementation of the Payapa at Masaganang Pamayanan (PAMANA)	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	
• Clean Air Program (EMB)	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	
• Clean Water Program (EMB)	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	
• Solid Waste Management Program (EMB)	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	
• Mapping & Geohazard Assessment (MGB)	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	
• Geospatial Data Infrastructure (NAMRIA)	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	
• Billing and Accounts Receivable System (NWRB)	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	
FY 2017 Current Appropriations	**-**	**15,978**	**116,585**	**397,095**	**529,658**	**3,195**	**51,486**	**366,638**	**421,319**	**80%**	**12,783**	**65,099**	**30,457**	**108,339**	**3,195**	**48,973**	**182,210**	**234,378**	**-**	**#DIV/0!**	**44%**	**56%**	
• National Greening Program (NGP) - Total	-	-	70,591	390,180	460,771	-	36,712	365,064	401,776	87%	-	33,879	25,116	58,995	-	35,542	181,639	217,181	-	#DIV/0!	47%	54%	
National Greening Program (NGP)		-	70,591	390,180	460,771	-	36,712	365,064	401,776	87%	-	33,879	25,116	58,995	-	35,542	181,639	217,181		#DIV/0!	47%	54%	
Clonal Nursery and Production of Quality Planting Materials		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
• Forest Protection Program (Ill.g.1)		241	7,718	4,200	12,159	490	3,472	663	4,625	38%	(249)	4,246	3,537	7,534	490	3,278	571	4,339		#DIV/0!	36%	94%	
• Structural Measures/ Small Water Impounding System (SWIS)		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
Land Survey, Disposition and Record Management (Ill.a.c)		15,379	16,746	-	32,125	2,347	5,814	-	8,161	25%	13,032	10,932	-	23,964	2,347	4,665	-	7,012		#DIV/0!	22%	86%	
• Cadastral Survey		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
• Watershed Management		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
• Ecotourism Development		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
• PA Protection, Management & Development		358	1,392	-	1,750	358	531	-	889	51%	-	861	-	861	358	531	-	889		#DIV/0!	51%	100%	
• Management of Coastal & Marine Resources (Ill.d.3)		-	7,192	2,715	9,907	-	445	911	1,356	14%	-	6,747	1,804	8,551	-	445	-	445		#DIV/0!	4%	33%	
• Operation Plan for Manila Bay Coastal Management Strategy		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
• Foreign Assisted Projects (FAPs)		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
• Comprehensive Agrarian Reform Program (CARP)		-	12,946	-	12,946	-	4,512	-	4,512	35%	-	8,434	-	8,434	-	4,512	-	4,512		#DIV/0!	35%	100%	
Settlement of Obligations for the non-power component of San Roque Multi -Purpose Project payable to PSALM		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
• Implementation of the Payapa at Masaganang Pamayanan (PAMANA)		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
• Clean Air Program (EMB)		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
• Clean Water Program (EMB)		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
• Solid Waste Management Program (EMB)		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
• Mapping & Geohazard Assessment (MGB)		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
• Geospatial Data Infrastructure (NAMRIA)		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
• Billing and Accounts Receivable System (NWRB)		-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
FY 2016 Continuing Appropriations	**2,720,234**	**-**	**2,717,065**	**4,142**	**2,721,207**	**-**	**897,759**	**915**	**898,674**	**33%**	**-**	**1,819,306**	**3,227**	**1,822,533**	**-**	**896,297**	**489**	**896,786**	**-**	**#DIV/0!**	**33%**	**100%**	
• National Greening Program (NGP) - Total	899,845	-	896,618	3,227	899,845	-	895,694	-	895,694	100%	-	924	3,227	4,151	-	895,694	-	895,694	-	#DIV/0!	100%	100%	
National Greening Program (NGP)	899,845	-	896,618	3,227	899,845	-	895,694	-	895,694	100%	-	924	3,227	4,151	-	895,694	-	895,694		#DIV/0!	100%	100%	
Clonal Nursery and Production of Quality Planting Materials	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
• Forest Protection Program (Ill.g.1)	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
• Structural Measures/ Small Water Impounding System (SWIS)	973	-	58	915	973	-	58	915	973	100%	-	-	-	-	-	-	489	489		#DIV/0!	50%	50%	
Land Survey, Disposition and Record Management (Ill.a.c)	1,820,265	-	1,820,265	-	1,820,265	-	1,894	-	1,894	0%	-	1,818,371	-	1,818,371	-	490	-	490		#DIV/0!	0%	26%	
• Cadastral Survey	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
• Watershed Management	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
• Ecotourism Development	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
• PA Protection, Management & Development	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
• Management of Coastal & Marine Resources (Ill.d.3)	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
• Operation Plan for Manila Bay Coastal Management Strategy	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
• Foreign Assisted Projects (FAPs)	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
• Comprehensive Agrarian Reform Program (CARP)	124	-	124	-	124	-	113	-	113	91%	-	11	-	11	-	113	-	113		#DIV/0!	91%	100%	
Settlement of Obligations for the non-power component of San Roque Multi -Purpose Project payable to PSALM	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
• Implementation of the Payapa at Masaganang Pamayanan (PAMANA)	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
• Clean Air Program (EMB)	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
• Clean Water Program (EMB)	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
• Solid Waste Management Program (EMB)	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
• Mapping & Geohazard Assessment (MGB)	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
• Geospatial Data Infrastructure (NAMRIA)	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	
• Billing and Accounts Receivable System (NWRB)	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	#DIV/0!	