

jppb form

DENR Annual Procurement Plan for FY 2017

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)		
			Pre-Proc Conference	Ads/Post of ITB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		TOTAL	MOOE	CO
PS ITEMS	PS ITEMS															11,497,604.44	11,497,604.44	
Common Electrical Supplies	DENR Regular Operations	Negotiated (PS)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO Dec 2017	GOP	19,999.26	19,999.26	
Common Office Supplies	DENR Regular Operations	Negotiated (PS)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO Dec 2017	GOP	7,070,878.66	7,070,878.66	
Common Office Devices	DENR Regular Operations	Negotiated (PS)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO Dec 2017	GOP	113,394.46	113,394.46	
Common Janitorial Supplies	DENR Regular Operations	Negotiated (PS)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO Dec 2017	GOP	555,244.28	555,244.28	
Common Office Equipment	DENR Regular Operations	Negotiated (PS)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO Dec 2017	GOP	497,964.60	497,964.60	
Common Computer Supplies	DENR Regular Operations	Negotiated (PS)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO Dec 2017	GOP	573,935.22	573,935.22	
Consumables	DENR Regular Operations	Negotiated (PS)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO Dec 2017	GOP	2,666,187.96	2,666,187.96	
NON PS ITEMS	Non-PS ITEMS															66,724,070.17	66,724,070.17	
			Upon approval of BAC Resolution	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process				
Common Electrical Supplies	DENR Regular Operations	Shopping												EO Dec 2017	GOP	104,791.00	104,791.00	
Common Office Equipment	DENR Regular Operations	Shopping	do	do	do	do	do	do	do	do	do	do	do	EO Dec 2017	GOP	8,992,772.34	8,992,772.34	
Common Office Supplies	DENR Regular Operations	Shopping	do	do	do	do	do	do	do	do	do	do	do	EO Dec 2017	GOP	1,380,805.01	1,380,805.01	
Common Janitorial Supplies	DENR Regular Operations	Shopping	do	do	do	do	do	do	do	do	do	do	do	EO Dec 2017	GOP	217,395.53	217,395.53	
Consumables	DENR Regular Operations	Shopping	do	do	do	do	do	do	do	do	do	do	do	EO Dec 2017	GOP	1,830,685.50	1,830,685.50	
Office Equipment and	DENR Regular Operations	Shopping	do	do	do	do	do	do	do	do	do	do	do	EO Dec 2017	GOP	23,649,725.00	23,649,725.00	
Office Supplies	DENR Regular Operations	Shopping	do	do	do	do	do	do	do	do	do	do	do	EO Dec 2017	GOP	937,406.33	937,406.33	
Audio and Visual Presentation and Composing Equipment	DENR Regular Operations	Shopping	do	do	do	do	do	do	do	do	do	do	do	EO Dec 2017	GOP	268,863.30	268,863.30	
Photographic or Filming or Video Production	DENR Regular Operations	Shopping	do	do	do	do	do	do	do	do	do	do	do	EO Dec 2017	GOP	2,133,578.14	2,133,578.14	
Cleaning Equipment and	DENR Regular Operations	Shopping	do	do	do	do	do	do	do	do	do	do	do	EO Dec 2017	GOP	22,157.00	22,157.00	
Paper Materials and Products	DENR Regular Operations	Shopping	do	do	do	do	do	do	do	do	do	do	do	EO Dec 2017	GOP	1,054,422.27	1,054,422.27	
Lighting and Fixtures and	DENR Regular Operations	Shopping	do	do	do	do	do	do	do	do	do	do	do	EO Dec 2017	GOP	139,850.00	139,850.00	
Electrical Equipment and Components and Supplies	DENR Regular Operations	Shopping	do	do	do	do	do	do	do	do	do	do	do	EO Dec 2017	GOP	83,030.00	83,030.00	
Computer Supplies	DENR Regular Operations	Shopping	do	do	do	do	do	do	do	do	do	do	do	EO Dec 2017	GOP	10,263,202.02	10,263,202.02	
Computer Equipment and	DENR Regular Operations	Shopping	do	do	do	do	do	do	do	do	do	do	do	EO Dec 2017	GOP	277,868.00	277,868.00	
Others	DENR Regular Operations	Shopping	do	do	do	do	do	do	do	do	do	do	do	EO Dec 2017	GOP	15,366,518.73	15,366,518.73	

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Non-PS (Other Categories)	OTHER CATEGORIES															174,142,726.00	174,142,726.00	
a. Supply of Goods and Services	DENR Regular Operations	Shopping	do	do	do	do	do	do	do	do	do	do	do	EO Dec 2017	GOP	24,175,030.00	24,175,030.00	
b. Rental Services	DENR Regular Operations	Shopping	do	do	do	do	do	do	do	do	do	do	do	EO Dec 2017	GOP	1,417,000.00	1,417,000.00	
c. Repair and Maintenance Services	DENR Regular Operations	Shopping	do	do	do	do	do	do	do	do	do	do	do	EO Dec 2017	GOP	1,518,800.00	1,518,800.00	
d. Works	DENR Regular Operations	Public Bidding	do	do	do	do	do	do	do	do	do	do	do	EO Dec 2017	GOP	29,463,000.00	29,463,000.00	
e. Consulting Services	DENR Regular Operations	Shopping	do	do	do	do	do	do	do	do	do	do	do	EO Dec 2017	GOP	-	-	
f. Janitorial Security Services	DENR Regular Operations	Public Bidding	do	do	do	do	do	do	do	do	do	do	do	EO Dec 2017	GOP	2,355,000.00	2,355,000.00	
g. Procurement of Four (4) Wheels Vehicle	DENR Regular Operations	Public Bidding	do	do	do	do	do	do	do	do	do	do	do	EO Dec 2017	GOP	4,600,000.00	4,600,000.00	
h. Others	DENR Regular Operations	Shopping	do	do	do	do	do	do	do	do	do	do	do	EO Dec 2017	GOP	110,613,896.00	110,613,896.00	
TOTAL -PS and Non PS																	252,364,400.61	
0% additional provision for inflation																	25,236,440.06	
GRAND TOTAL - PS and Non-PS with 10% additional provision for inflation																	277,600,840.67	
We hereby warrant that the total amount reflected in this Annual Supplier/Equipment Procurement Plan, to amount to ₱277,600,840.67																		

We hereby warrant that the total amount reflected in this Annual Supplies/Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

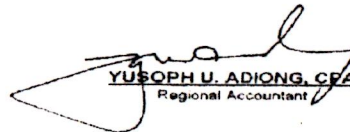
Prepared by :

Certified Funds Available

Certified Appropriate Funds Available

Approved :


BAIMONA B. MACABAGO
 OIC-Chief, Procurement
 Section/BAC Secretariat


YUSOPH U. ADIONG, CFA
 Regional Accountant


DATU TUNGKO M. SALKOL
 Regional Director