ppb form DENR Annual Procurement Plan for FY 2017

Jbbp torm			ement Plan for FY 2017													Estinmated Budget (PhP)			
Procurement Program/Project	PMO/ End-User	Mode of	Schedule for Each Procurement Activity										Source of	Estinmate	a buaget (PNP)				
		Procurement	Pre-Proc Conference	Ads/Post of	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Funds	TOTAL	MOOE	со	
PS ITEMS	PS ITEMS														200	11,497.604.44	11,497,604.44	1 1	
Common Electrical Supplies	DENR Regular Operations	Negotiated (PS)	NAV	N/A	N/A	AVA	NIA	N/A	N/A	NVA	Aus	N/A	as schecduled		GOP	19,999.26	19,999.26		
Common Office Supplies	DENR Regular Operations	Negotiated (PS)	NA	AVI	AWA	N/A	N/A	N/A	N/A	N/A	N/A	AWI	as scheeduled		GOP	7,070,878.66	7,070,878.66		
Common Office Devices	DENR Regular Operations	Negotiated (PS)	NA	A¥1	N/A	AW	N/A	N/A	N/A	N/A	N/A	N/A	as schedduled	EO Dec 2017	GOP	113,394.46	113,394.46		
Common Janitorial Supplies	DENR Regular Operations	Negotiated (PS)	N/A	N/A	NIA	NIA	N/A	N/A	N/A	N/A	N/A	N/A	as schecduled	EO Dec 2017	GOP	555,244.28	555,244.28		
ommon Office Equipment	DENR Regular Operations	Negotiated (PS)	NVA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	NA	as schedduled	EO Dec 2017	GOP	497,964.60	497.964.60		
Common Computer Supplies	DENR Regular Operations	Negotiated (PS)	NVA	N/A	N/A	N/A	N/A	AWI	N/A	AWA	N/A	N/A	as schecduled	EO Dec 2017	GOP	573,935.22	573,935.22		
Consumables		Negotiated (PS)	NVA	N/A	NVA	NA	N/A	NA	N/A	N/A	N/A	NUA	as schecduled	EO Dec 2017	GOP	2,666,187.96	2,666,187.96		
ION PS ITEMS	Non-PS ITEMS		Upon approval of BAC	As per approved schedule of bidding	As per approved schedule of bidding	As per approved schedule of bidding	As per approved schedule of bidding	As per approved schedule of bidding	As per approved schedule of bidding			66,724,070.17	66,724,070.17						
. Common Electrical Supplies	DENR Regular Operations	Shopping	Resolution	process	process	process	process	_	process	process	process	process	-	EO Dec 2017	GOP	104,791 00	104,791.00		
. Common Office Equipment	DENR Regular Operations	Snopping	đo	do	do	do	do	do	do	do	do	cio	do	EO Dec 2017	GOP	8,992,772.34	8,992,772.34		
	DENR Regular Operations	Shopping	do	do	do	do	do	do	do	do	do	do	do	EO Dec 2017	GOP	1.380,805.01	1,380,805.01		
	DENR Regular Operations	Shopping	do	do	do	do	do	do	do	do	do	do	do	EO Dec 2017	GOP	217,395 53	217,395.53		
Consumables	DENR Regular Operations	Shopping	do	do	do	do	do	do	de	do	do	do	do	EO Dec 2017	GOP	1,830,685.50	1,830,685.50		
Office Equipment and		Shopping	do	da	do	do	de	do	do	do	do	do	do	EO Dec 2017	GOP	23,649,725 00	23,649,725.00		
Office Supplies	DENR Regular Operations	Shopping	de	do	do	de	do	do	do	do	de	do	đo	EO Dec 2017	GOP	937,406.33	937,406.33		
Audio and Visual Presentation and Composing Equipment	DENR Regular Operations	Shopping	do	do	do	do	do	do	do	do	clo	do	do	EO Dec 2017	GOP	269,863.30	269,863.30		
Photographic or Filming or		Shapping	dc	do	do	do	do	do	ac	do	do	cito	do	EO Dec 2017	GOP	2,133,578.14	2,133,578.14		
Cleaning Equipment and		Shopping	do	do	do	do	do	do	σο	đo	do	do	<b>d</b> o	EO Dec 2017	GOP	22,157.00	22,157.00		
Paper Materials and Products	1	Shopping	do	do	do	do	do	da	do	do	do	de		EO Dec 2017	GOP	1,054,422.27	1,054,422.27		
ighting and Fixtures and	DENR Regular Operations	Shopping	do	do	de	do	do	do	ac	do	do	do	do	EO Dec 2017	GOP	139,850.00	139,850.00		
Electrical Equipment and		Shopping	do	do	do	do	do	do	ďΩ	ao	do	do	do	EQ Dec 2017	GOP	83,030.00	83,030.00		
Computer Supplies	DENR Regular Operations	Shapping	do	är	do	ac	do	ďο	do	đo	ao	de	do	EO Dec 2017	GOP	10.263.202.02	10,263.202.02		
Computer Equipment and		Shopping	do	do	de	၁၀	đo	۵o	do	ae	đo	ರಂ	do	EO Dec 2017	GOP	277,868 00	277,868 00		
Others		Shopping	do	do	de	do	de	do	do	do	đo	tdo	do	EO Dec 2017	GOP	15,366,518.73	15,366,518,73		

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## DENR Annual Procurement Plan for FY 2017

Procurement Program/Project	PMO/ End-User	Mode of Procurement		Schedule for Each Procurement Activity												Estinmated Budget (PhP)		
			Pre-Proc Conference	Ads/Post of ITB	Pre-bid Conf	Eligibility	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract	Notice to Proceed	Delivery/ Completion	Acceptance/	Source of Funds	TOTAL	MOOE	C
Non-PS (0ther Categories) OTHER CATEGORIES							Evaluation.		Award	Signing	rioceed	Completion	Turnover		174,142,726.00		_	
a. Supply of Goods and Services	DENR Regular Operations	Shopping	do	00	do	do	de	do	do	do	do	do	do	EO Dec 2017	GOP	24,175.030.00	174,142,726.00 24,175,030.00	
h Rental Services	DENR Regular Operations	Shopping	do	do	do	do	do	do	đo	ರಂ	do	do	go	EO Fec 2017	GOP	1,417,000.00	1,417,000.00	,
Services	Operations	Shapping	do	dc	do	do	do	do	<b>d</b> o	do	đo	do	do	EO Dec 2017	GOP	1,518,800.00	1,518,800.00	,
	Operations	Public Bidding	de	do	ac	do	do	do	do	do	do	do	đo	EO Dec 2017	GOP	29,463,000 00	29,463,000 00	)
	Operations	Shopping	do	do	do	do	rio	de	do	do	de	do	đo	EO Dec 2017	GOP	-		
	Operations	Public Bidding	do	oio .	do	do	do	de	da	20	do	do	do	EO Dec 2017	GOP	2.355,000 00	2,355,000.00	1
Procurement of Four -Wheels	DENR Regular	Public Bidding	do	do	do	ao	do	do	do	do	de	do	do	EO Dec 2017	GOP			
Others	perations DENR Regular perations	Shopping	ao	ďο	do	do	do	do	do	do	do	do	de	EO Dec 2017	GOP	4.600,000.00 110,613,896.00	4,600,000.00 110,613,896.00	
OTAL-PS and Non PS			لـــــــــــــــــــــــــــــــــــــ															
0% additional provision for inflation IRAND TOTAL - PS and Non-PS with 10% additional provision for inflation												252,364,400.61 25,236,440.06	_					
le hereby warrant that the total amount	nth 10% additional	provision for inf	lation														277,600,840.67	

Ve hereby warrant that the total amount reflected in this Annual Supplies/Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year. Approved :

OIC-Chief, Procurement

Section/BAC Secretariat

Certified Funds Available

Certified Appropriate Funds Available

YUSOPH U. ADIONG, CPA

DATU TUNGKO M. SAIKOL Regional Director\_Q